



**MUNICIPAL DISTRICT OF GREENVIEW NO. 16  
COMMITTEE OF THE WHOLE  
MEETING AGENDA**

Tuesday, May 20, 2025, 9:00 a.m.  
Greenview Administration Building  
Valleyview, AB

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<b>1. CALL TO ORDER</b>	
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<b>3.1 BUSINESS ARISING FROM MINUTES</b>	
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<b>4.9 12:45 p.m. Ratepayer Concerns Regarding Proposed Solar Projects in Little Smoky</b>	242 - 263
<b>4.10 1:05 p.m. Delegation – Mountain Métis Community Association</b>	264 - 348
<b>4.11 1:25 p.m. Delegation – Ovintiv Canada ULC</b>	349 - 356
<b>5. NEW BUSINESS</b>	
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**7. ADJOURNMENT**



## **MUNICIPAL DISTRICT OF GREENVIEW NO. 16**

### **COMMITTEE OF THE WHOLE**

### **MINUTES**

April 15, 2025, 9:00 a.m.  
Grande Cache Public Service Building  
Grande Cache, AB

**Present:**

Ward 9, Reeve Tyler Olsen  
Ward 8, Deputy Reeve Bill Smith  
Ward 1, Councillor Winston Delorme  
Ward 2, Councillor Ryan Ratzlaff  
Ward 3, Councillor Sally Rosson  
Ward 5, Councillor Dale Smith  
Ward 6, Councillor Tom Burton  
Ward 7, Councillor Jennifer Scott  
Ward 8, Councillor Christine Schlieff  
Ward 9, Councillor Marko Hackenberg  
Ward 4, Councillor Dave Berry

**Staff:**

Chief Administrative Officer, Stacey Wabick  
Director, Infrastructure and Engineering Roger Autio  
Director, Planning and Economic Development Martino Verhaeghe  
Director, Community Services Michelle Honeyman  
Director, Corporate Services Ed Kaemingh  
Manager, Communications and Marketing Stacey Sevilla  
Manager, Legislative and Administrative Services Sarah Sebo  
Recording Secretary Wendy Unger

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#### **1. CALL TO ORDER**

Deputy Reeve Bill Smith called the meeting to order at 9:00 a.m.

**2. ADOPTION OF AGENDA**

**MOTION: 25.025**

**That Council adopt the Agenda of the April 15, 2025, Committee of the Whole Meeting as presented.**

For (9): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

Absent (2): Councillor Tom Burton, and Councillor Jennifer Scott

**CARRIED (9 to 0)**

**3. MINUTES**

**MOTION: 25.026**

**Moved by:** Reeve Tyler Olsen

**That Council adopt the minutes of the February 18, 2025, Committee of the Whole Meeting as amended.**

- **reorder the minutes**
- **change the chair**
- **fix the last 2 motion numbers**

For (9): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

Absent (2): Councillor Dale Smith, and Councillor Tom Burton

**CARRIED (9 to 0)**

**3.1 BUSINESS ARISING FROM MINUTES**

**4. DELEGATION**

**4.1 9:05 a.m. Delegation – Mountain Metis Community Association**

**MOTION: 25.030**

**Moved by:** Councillor Jennifer Scott

**That Committee of the Whole accept the Mountain Metis Community Association presentation for information.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**4.2 9:20 a.m. Delegation - Smoky River Nordic Club**

**MOTION: 25.027**

**Moved by:** Councillor Winston Delorme

**That Committee of the Whole accept the presentation from Smoky River Nordic Club for information as presented.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**MOTION: 25.028**

**Moved by:** Councillor Marko Hackenberg

**That Committee of the Whole recommend Administration to bring this report forward to a Council meeting for discussion.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**4.3 9:40 a.m. Delegation - Grande Cache Chamber of Commerce**

**MOTION: 25.029**

**Moved by:** Councillor Marko Hackenberg

**That Committee of the Whole accept the Grande Cache Chamber of Commerce presentation for information.**

For (9): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Jennifer Scott, Councillor Christine Schlieff, and Councillor Dave Berry

Absent (2): Councillor Tom Burton, and Councillor Marko Hackenberg

**CARRIED (9 to 0)**

#### **4.4 10:05 a.m. Delegation - Trade Barriers and Alberta's Forest Industry**

**MOTION: 25.031**

**Moved by:** Reeve Tyler Olsen

**That Committee of the Whole accept the presentation from Alberta Forest Products for information, as presented.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**MOTION: 25.032**

**Moved by:** Councillor Sally Rosson

**That Committee of the Whole recommend Council direct Administration to prepare a letter of support for Alberta Forest Products Association, urging the provincial and federal governments to continue advocating for fair trade practices and the reduction of softwood lumber tariffs.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

#### **4.5 10:20 a.m. Delegation - Alberta Forestry and Parks**

Deputy Reeve Smith recessed the meeting at 10:35 a.m.

Deputy Reeve Smith reconvened the meeting at 10:45 a.m.

**MOTION: 25.033**

**Moved by:** Councillor Dale Smith

**That Committee of the Whole accept the presentation from Alberta Forestry and Parks, regarding Twin Falls Trail, Muskeg Falls Trail, and Mason Creek Day Use, for information.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**4.7 11:00 a.m. Delegation - IWantWireless**

**MOTION: 25.034**

**Moved by:** Councillor Marko Hackenberg

**That Committee of the Whole accept the presentation from IWantWireless for information, as presented.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**4.6 10:40 a.m. Delegation - Greenview Regional Waste Management Commission**

Deputy Reeve Smith recessed the meeting at 11:57 a.m.

Deputy Reeve Smith reconvened the meeting at 12:30 p.m.

**MOTION: 25.035**

**Moved by:** Councillor Marko Hackenberg

**That Committee of the Whole accept the presentation from the Greenview Regional Waste Management Commission, for information.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**5. NEW BUSINESS**

**5.1 2024 Certificate of Recognition Recertification Audit Presentation**

**MOTION: 25.036**

**Moved by:** Reeve Tyler Olsen

**That the Committee of the Whole accept the 2024 Certificate of Recognition Recertification Audit Presentation for information.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**5.2 2025 Proposed Road Regravelling Program**

**MOTION: 25.037**

**Moved by:** Councillor Ryan Ratzlaff

**That Committee of the Whole accept the presentation of the 2025 proposed road regravelling program, for information.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**5.3 Grande Cache Recreation Ball Diamond Plan**

**MOTION: 25.038**

**Moved by:** Councillor Winston Delorme

**That Council accept the presentation of the Grande Cache Recreation Ball Diamond Master Plan for information.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**5.4 Action List**

**MOTION: 25.039**

**Moved by:** Councillor Sally Rosson

**That Council accept the Action List for information, as presented.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

**7. ADJOURNMENT**

**MOTION: 25.040**

**Moved by:** Councillor Winston Delorme

**That Council adjourn this Committee of the Whole Meeting at 2:01 p.m.**

For (11): Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Winston Delorme, Councillor Ryan Ratzlaff, Councillor Sally Rosson, Councillor Dale Smith, Councillor Tom Burton, Councillor Jennifer Scott, Councillor Christine Schlieff, Councillor Marko Hackenberg, and Councillor Dave Berry

**CARRIED (11 to 0)**

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Recording Secretary

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Chair



# REQUEST FOR DECISION

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SUBJECT:	<b>Delegation – DeBolt &amp; District Pioneer Museum</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	DIR: MH	PRESENTER:
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

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## RELEVANT LEGISLATION:

**Provincial** (cite) –N/A

**Council Bylaw/Policy** (cite) – Policy 8015, Community Impact Grants

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## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from the DeBolt & District Pioneer Museum for information, as presented.**

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## BACKGROUND/PROPOSAL:

A representative from the DeBolt & District Pioneer Museum will present the capital grant request for the Stevenson Log House Exhibit.

The DeBolt & District Pioneer Museum provides a rich history of the DeBolt area and surrounding region and includes several heritage buildings, pioneer displays and exhibits. The Museum is a place to learn about local history, and hosts programs for school groups and the public.

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## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Committee of the Whole accepting the recommended motion is that it will provide a greater understanding of the grant request for the capital project for the Stevenson Log House Exhibit.
2. The benefit of accepting the recommended motion is that it will provide the opportunity for Committee of the Whole to ask questions regarding the capital grant request which will assist Council with making a decision at a future Council meeting.

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## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

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## ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to request additional information.

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## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

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**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

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**FOLLOW UP ACTIONS:**

Administration will present the DeBolt & District Pioneer Museum grant request at the May 20<sup>th</sup> Committee of the Whole meeting for discussion and at a Council meeting for decision.

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**ATTACHMENT(S):**

- DeBolt & District Pioneer Museum Grant Application
- PowerPoint

# Application: CIG-0000000066

Community Impact Grant

## Summary

**ID:** CIG-0000000066

**Last submitted:** Apr 13 2025 07:25 PM (MDT)

**Labels:** Capital Grants, Arts & Culture

## Grant Application Form

**Completed** - Apr 23 2025

## Form for "Grant Application Form"

Please refer to the [Community Impact Grant Policy](#) and the [Greenview Support Recognition Policy](#) here.

## Organization Information

Name of Organization	DeBolt and District Pioneer Museum Society
Mailing Address	Box 298
Town/City	DeBolt
Postal Code	T0H1B0
Province	Alberta
Contact Name	
Position of Contact Person	Director
Email	
Phone Number	
Purpose of Organization	<p>The DeBolt and District Pioneer Society was incorporated in 1975 and began with one tiny log building. Over the years it has grown to include 8 heritage buildings and 2 sheds that house pioneer displays and a few unique exhibits including a co-op cheese factory, a sawmill and a fossil collection. Two of our buildings are used year-round. These buildings also house exhibits. The Legion Hall houses our extensive military exhibits. It's also used for Tea's, Remembrance Day, Heritage Day, etc. The Community Church has exhibits on the main floor along with our museum office. The lower level is where we have our weekly workshops and we work on collections and new exhibits. Our museum was designated by the Alberta Museum Association as a recognized museum in 2006. We currently have recognition until 2024 when we will renew again. Our museum provides a place for everyone to come and learn more about their local history. It also provides programs for school groups and the general public. Our museum is doing its part in preserving the whole history of our Province and Country. Our museum serves as a major tourist attraction for the Municipal District of Greenview No. 16 and our local community making a contribution to the local economy. We have long term plans in the areas of exhibits and displays,</p>

parks and grounds, advertising and promotions and volunteers and education.

**This is the act you are registered under.**

Please verify:

Societies Act

**Registration No.**

500086657 (corp. access)

**What type of Grant are you applying for?**

Capital Grant

**Total Amount Requested**

***\*Do not use commas when entering amount\****

\$ 20000.00

## Proposed Project

### Stevenson Family Exhibit (Patterson Home)

Refurbish 1938 2-story log house from the Goodwin Community. This was moved to the Hubert Memorial Park (DeBolt & District Pioneer Museum Society) in 2023. This is a community project but will house the Stevenson artifacts from 1919 onward, such as Mrs. Edna Stevenson - District Nurse and her husband Frank T. Stevenson - one of the first settlers to the area and was a local fire agent.

This house was abandoned in a grain field in 1986. It was donated to the museum and was moved to its present location in the park in 2023. It was necessary to haul the roof on one truck and the rest of the building on another due to the powerline restrictions. By utilizing volunteers from the local area we have the building sitting on a good solid cement foundation. The remaining work necessary to restore the building to exhibit standards is required. We will endeavor to finish this project prior to our 50th Anniversary celebration during the DeBolt Fair on August 16, 2025.

As per the attached budget the community contributions and gifts were gratefully appreciated but in order to complete the project to museum standards, MD of Greenview #16 funding is required. The museum matched the original contribution of \$5000.00 from Frank and Georgia Stevenson estate.

The work necessary for this project to be completed is as follows:

- The roof repaired and shingled
- The 2 bottom logs replaced with power poles
- A door and 6 windows require repairs; framing and plexiglass (for security)
- The logs will be chinked inside and out and treated with preservative
- Miscellaneous hardware (hinges, nails, door handle, and door, etc.)

There is a lot of community volunteer work and equipment operator contributions that has already gone into this project and a lot more work is required.

We will endeavour to restore the building to the standards of its original vintage.

Monetary assistance with this project will be greatly appreciated.

Have you previously applied for a grant from the MD of Greenview?

Yes

Was your previous grant application successful?

Yes

Year Grant Received

2024

Amount of Grant

*\*Do not use commas when entering amount\**

\$ 20000.00

Grant Purpose

Purchase of two new pole sheds.

Have you provided the MD of Greenview with a final completion report for grant funds received?

Yes

Have you applied for grant funds from sources other than the MD of Greenview?

No

Have you performed any other fundraising projects?

Yes

What type of fundraising and how much did you raise?

Fundraising Type Examples: Bottle drive, Bake sale, etc

	Fundraising Type	Funds Raised
1	Quilt Raffle	800.00
2	Pie sales	636.00
3	Christmas Pudding	375.00
4		
5		
Total		1811.0

If awarded, please list how you plan to recognize the MD of Greenview.

i.e. Social Media, Posters, Signs, Website

Social Media, Christmas newsletters (mailed to all community members in DeBolt & Crooked Creek), posters.MD sign in the Hubert Memorial Park

### Greenview Logo Permission Requirements

Please contact the Communications Department at [communications@mdgreenview.ab.ca](mailto:communications@mdgreenview.ab.ca) for all use of Greenview Logos as well as advertising, signs and imaging which require authorization by Greenview communications team.

## FOIP Disclosure

Any personal information that the Municipal District of Greenview may collect on this form is in compliance with Section 33(a) and 39(1)(a)(b)(c) of the Freedom of Information and Protection of Privacy Act. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality, in particular for the purpose of the Community Impact Grant. If you have any questions about the collection please contact the Freedom of Information and Protection of Privacy Coordinator at 780.524.7600.

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**By signing and typing your name below the signature line below you are confirming you have provided the required information for the grant application.**

*Please use your mouse to sign*

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**Name:**

Duane Stevenson

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**Date:**

Mar 27 2025

## Upload past financial statements

**Completed** - Apr 13 2025

If you do not have a financial statement to upload, please complete the "Profit Loss Statement" and "Balance Sheet" form templates provided.

## [financial statements 23-24](#)

Filename: financial\_statements\_23-24.pdf Size: 14.3 MB

## Budget for current year/current project

Completed - May 6 2025

## [DeBolt Museum Log House Budget Updated](#)

Filename: DeBolt\_Museum\_Log\_House\_Budget\_Updated.pdf Size: 87.5 kB

## Any supporting documents, ie. Quotes, etc.

Completed - May 6 2025

## [QUOTATION SOUMISSION](#)

Filename: QUOTATION\_\_SOUMISSION.pdf Size: 1.2 MB

## [DeBolt Museum Patterson-Stevenson Exhibit 2025](#)

Filename: DeBolt\_Museum\_Patterson-Stevenson\_Lfsgxjh.docx Size: 15.3 kB

## [IMG 1096](#)



Filename: IMG\_1096.jpg Size: 401.0 kB

## [IMG 5871 \(002\)](#)



Filename: IMG\_5871\_002.JPG Size: 91.8 kB

[IMG\\_5244](#)



Filename: IMG\_5244.jpg Size: 4.5 MB

**DeBolt and District Pioneer Museum Society**  
**Financial Statement for the year 11/01/2023 to 10/31/24**

**Income:**

Gov't Grants MD	\$ 64,811.00
Casino	\$
History Books Sales	\$ 1,060.00
Church/Legion Rent	\$ 1,220.00
Interest Earned	\$ 503.23
Donations	\$ 5,978.00
<u>Programming/Ticket Sales/Misc.</u>	<u>\$ 2,150.00</u>
<b>Total Income</b>	<b>\$ 75,722.23</b>

**Disbursements:**

Bank Service Charge	\$ 113.26
Wages for Manager & Summer Staff	\$ 34,301.60
Source Deductions	\$ 2,332.86
Business Fees & Licenses	\$ 120.00
Insurance	\$ 2,691.39
Office Supplies	\$ 1,351.90
Postage	\$ 400.39
Cleaning Supplies	\$ 121.96
Exhibits & Collections	\$ 1,634.18
Programming Expenses	\$ 3,498.78
Non-Recoverable GST	\$ 653.98
Membership – Regional and Provincial	\$ 165.00
Advertising & Promotions	\$ 547.99
Gift shop	\$ 144.54
Cost of goods sold (Dale Trottier Books)	\$ 1,746.90
Legal and Accounting	\$ 2,310.00
Telephone & Utilities	\$ 9,193.43
<u>Repairs &amp; Maintenance: Building &amp; Grounds</u>	<u>\$ 10,846.91</u>
<b>Total Expenses</b>	<b>\$ 72,175.07</b>

**Net Income**

**\$ 3,547.16**

This Financial Statement requires signatures of two Executive Directors  
This financial statement has been reviewed and approved by:

ELSIE GIESBRECHT  
Printed name

Elsie Giesbrecht  
Signature  
Position President

Jan 23, 2025  
Date

Bernice Gerwatoski  
Printed name

B Gerwatoski  
Signature  
Position Treasurer

Jan 23, 2025  
Date

# DeBolt & District Pioneer Museum Society

## Income Statement 11/01/2023 to 10/31/2024

### REVENUE

<b>Sales Revenue</b>	
Quilt Book Sales	800.00
Revenue: Rent	1,220.00
Revenue: History Books	1,060.00
Revenue: Programming	1,328.00
Revenue: Donations	5,978.00
Revenue: Grants	64,811.00
Revenue: Gift Shop	22.00
<b>Net Sales</b>	<u>75,219.00</u>

<b>Other Revenue</b>	
Revenue: Interest	503.23
<b>Total Other Revenue</b>	<u>503.23</u>

<b>TOTAL REVENUE</b>	<u>75,722.23</u>
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### EXPENSE

<b>Cost of Goods Sold</b>	
Dale Trotter Books	1,728.00
Freight Expense	18.90
<b>Total Cost of Goods Sold</b>	<u>1,746.90</u>

<b>Payroll Expenses</b>	
Wages & Salaries	34,301.60
EI Expense	730.41
CPP Expense	1,402.45
WCB Expense	200.00
<b>Total Payroll Expense</b>	<u>36,634.46</u>

<b>General &amp; Administrative Exp...</b>	
Memberships	165.00
Advertising & Promotions	547.99
Business Fees & Licenses	120.00
Accounting & Legal	2,310.00
Programming Expenses	3,498.78
Non-recoverable GST	653.98
Insurance	2,691.39
Interest & Bank Charges	113.26
Supplies: Office	1,351.90
Supplies: Gift Shop	144.54
Supplies: Postage	400.39
Supplies: Cleaning & Mnt	121.96
Supplies: Exhibits & Collections	1,634.18
Repair & Mnt: Grounds & Bldgs	10,846.91
Telephone & Utilities	9,193.43
<b>Total General &amp; Admin. Expe...</b>	<u>33,793.71</u>

<b>TOTAL EXPENSE</b>	<u>72,175.07</u>
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DeBolt & District Pioneer Museum Society  
Income Statement 11/01/2023 to 10/31/2024

NET INCOME	3,547.16
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Revenue	12,750.00
Admission	1,250.00
Fundraising Events	1,250.00
Sponsorships	1,250.00
Donations	1,250.00
Gift Shop	1,250.00
Other	1,250.00
Expenses	9,202.84
Salaries & Benefits	4,500.00
Rent	1,000.00
Utilities	500.00
Insurance	300.00
Travel	200.00
Supplies	150.00
Repairs & Maintenance	100.00
Depreciation	50.00
Other	50.84
Net Income	3,547.16

**DeBolt & District Pioneer Museum Society**  
**Balance Sheet As at 10/31/2024**

**ASSET**

**Current Assets**

Petty Cash	50.00	
Bank: General	38,654.58	
Bank: Casino	19,302.25	
Total Cash		58,006.83
Investments: GIC		18,122.81
Accounts Receivable: GST	401.09	
Total Receivable		401.09
Purchase Prepayments		7.04
<b>Total Current Assets</b>		<b>76,537.77</b>

**Inventory Assets**

Inventory: History Books	44,995.00
<b>Total Inventory Assets</b>	<b>44,995.00</b>

**Capital Assets**

Equipment: Playground	200,000.00
Equipment: Basketball	30,000.00
Equipment	24,558.92
Buildings	786,180.00
Building: Gazebo	7,000.00
Land: Legion & Church	100,000.00
Furnishings	13,100.00
<b>Total Capital Assets</b>	<b>1,160,838.92</b>

<b>TOTAL ASSET</b>	<b>1,282,371.69</b>
--------------------	---------------------

**LIABILITY**

**Current Liabilities**

Accounts Payable	4,632.52
<b>Total Current Liabilities</b>	<b>4,632.52</b>

<b>TOTAL LIABILITY</b>	<b>4,632.52</b>
------------------------	-----------------

**EQUITY**

**Retained Earnings**

Retained Earnings - Previous Y...	1,274,192.01
Current Earnings	3,547.16
<b>Total Retained Earnings</b>	<b>1,277,739.17</b>

<b>TOTAL EQUITY</b>	<b>1,277,739.17</b>
---------------------	---------------------

<b>LIABILITIES AND EQUITY</b>	<b>1,282,371.69</b>
-------------------------------	---------------------

# Stevenson/Patterson Log Home Project - DeBolt and District Museum

5/5/2025

Income/Donations      Expenses

## Paid Expenses to date

Daniel Hanrahan	Move (Picker Truck)	\$	2,625.00
Chris Jacobson/Graham Doty	Foundation	\$	1,028.48
Ross Wiebe	Move etc.	\$	1,092.00
Albert Gerwatoski	Gravel Fill	\$	1,040.00
Jeremy King	Floor Leveling	\$	1,349.25

## Remaining Expenses to complete the project

Jeremy King	Old Barn Salvage	\$	1,254.88	Quote
Jeremy King	Windows and Door	\$	5,655.55	Quote
Jeremy King	Shingling Labour	\$	2,842.10	Quote
Jeremy King	Roof Repair	\$	1,649.63	Quote
Roofmart	Asphalt Shingles	\$	1,201.21	Quote
	Log Chinking and labour	\$	3,000.00	Estimate
	Interior repairs - floors/walls/cielings	\$	1,500.00	Estimate
	Bottom Logs replaced	\$	3,000.00	Estimate
	Log Sealant	\$	2,000.00	Estimate
	Landscaping	\$	1,000.00	Estimate
	Miscellaneous Repairs	\$	2,000.00	Estimate
	Displays	\$	4,000.00	Estimate

**Total Cash Costs**      **\$ 36,238.10**

## Cash Donations

Frank Stevesnon	\$	5,000.00
DeBolt Museum	\$	5,000.00
Marv and Fran Moore Grant	\$	2,500.00
Marv and Fran Moore	\$	2,500.00
Elsie and Wayne Giesbrech	\$	1,000.00
<b>Total Donations</b>	<b>\$</b>	<b>16,000.00</b>

**Cash Shortfall and MD Greenview Grant Request****\$ 20,238.00**

		<b>Income/Donation</b>	<b>Expenses</b>
<b>Gift in Kind (Estimates)</b>			
Tara Sutley	Building Estimate	\$ 5,000.00	\$ 5,000.00
Don Warkentin	Log House Move	\$ 2,000.00	\$ 2,000.00
Ross Wiebe	Log House Move	\$ 1,500.00	\$ 1,500.00
Duane Stevenson/friends	General Contract	\$ 5,000.00	\$ 5,000.00
Jack Robertson	Museum Site Prep	\$ 500.00	\$ 500.00
Chris Jacobson	Foundation set	\$ 500.00	\$ 500.00
Graham Doty	Foundation set	\$ 500.00	\$ 500.00
Tom Finch	Foundation Blocks	\$ 2,000.00	\$ 2,000.00
Kendal Farms	Trucking Blocks	\$ 500.00	\$ 500.00
Allan Perkins	Placing Blocks	\$ 500.00	\$ 500.00
Daniel Hanrahan	Picker Truck donation	\$ 500.00	\$ 500.00
Volunteers	Miscs work set up	\$ 5,000.00	\$ 5,000.00
Sawyer Warkentin	Barn Lumber	\$ 500.00	\$ 500.00
<b>Total Gift In Kind from Community</b>		<b>\$ 24,000.00</b>	<b>\$ 24,000.00</b>
<b>Total Cost of the Project</b>		<b>\$ 60,238.00</b>	<b>\$ 60,238.00</b>



# QUOTATION / SOUMISSION

Roofmart Alberta Inc.

11488 96 Avenue  
Suite 100  
Grande Prairie, AB T8V 5M4  
780-532-9299

Order Number / No. Commande	
8224162	
Date	Page
1/8/2025	1 of 2

## Sold To / Vendu À:

GP - Contractor Sales (Cash)  
GP - Contractor Sales (Cash)  
Grande Prairie, AB

## Ship To / Livré À:

GP - Contractor Sales (Cash)  
GP - Contractor Sales (Cash)  
Grande Prairie, AB

Customer ID / Numéro de Client: 139712

PO Number / No. Du Bon De Commande					Order Taker / Commis			
Debolt Museum Project					BAYRCHRI			
Quantities / Quantités					Item ID / Ident. Article Item Description / Description D'Article	Pricing / Prix U/M	Unit Price Prix Unitaire	Price Extended Prix Total
Qty. Ordered / Qte. Commandée	Qty. Shipped / Qte. Expédiée	Qty. Remaining / Qte. Résiduelle	U/M	Disp.				
Delivery Instructions / Consignes de Livraison: duane3072@icloud.com								
23	0	23	BD	4221062	BD	38.95	895.85	
Cambridge Dual Grey								
33.3 Square Feet per Bundle 56/skid								
1	0	1	BD	4993063	BD	65.50	65.50	
Hip & Ridge 12 Frostone Grey/Dual Grey								
36.5 Lineal Feet per Bundle								
1	0	1	BD	4150005	BD	62.70	62.70	
Leading Edge Plus 123 Linear Feet								
123 Lineal Feet per Bundle								
1	0	1	RL	0520024	RL	82.00	82.00	
Stormtite (Lined) IKO 48in x 250ft								
56 rolls per skid								
1	0	1	CT	GRCR3DGAL	CT	37.95	37.95	
Coil Roofing Nails 1-1/4in								
7200 Nails per box								



## QUOTATION / SOUMISSION

Roofmart Alberta Inc.

11488 96 Avenue  
Suite 100  
Grande Prairie, AB T8V 5M4  
780-532-9299

Order Number / No. Commande	
8224162	
Date	Page
1/8/2025	2 of 2

Quantities / Quantités					Item ID / Ident. Article Item Description / Description D'Article	Pricing / Prix UM	Unit Price Prix Unitaire	Price Extended Prix Total
Qty. Ordered / Qte. Commandée	Qty. Shipped / Qte. Expédiée	Qty. Remaining / Qte. Résiduelle	U/M	Disp.				

Total Lines / Nombre de Lignes: 5

**SUB-TOTAL / SOUS-TOTAL:** 1,144.00

**GST - 5% TAX / TAXE :** 57.21

**AMOUNT DUE / FRAIS DE RETOUR:** 1,201.21

GST/HST Number / Numéro - de T.P.S.: 126659416

*Prices on this order acknowledgement are final and supersede any prices that may appear on the customer purchase order.*

*Le prix sur cette confirmation est final et remplace tout prix qui peut apparaître sur le bon de commande du client.*

*This order is accepted subject to the terms and conditions of Roofmart's Standard Purchase Agreement, available at <http://www.roofmart.ca/terms-of-sale>.*

*La présente commande est acceptée sous réserve des conditions de l'entente d'achat standard de Roofmart, disponible à <http://www.roofmart.ca/terms-of-sale>.*

Prices, specifications and selection subject to change without notice. F.O.B. Roofmart Warehouses plus applicable taxes. All stock is subject to availability. We encourage our customers to implement price escalation clauses in all their contracts with their customers. Roofmart's quoted pricing is an estimate of today's price and cannot be guaranteed by any representative of Roofmart for more than 30 days due to market fluctuations. Roofmart accepts no liability for project pricing that a contractor may have given to anyone else. We reserve the right to accept or refuse any orders from any customer or potential customer. Errors and Omissions Excepted.

Les prix, les détails et la sélection peuvent changer sans préavis. F. A. B. aux entrepôts Roofmart, plus les taxes en vigueur. Tous les stocks dépendent de la disponibilité. Nous encourageons nos clients à ajouter une clause d'indexation à toutes leurs ententes avec leurs clients. Les prix que propose Roofmart représentent une estimation générale et aucun représentant Roofmart ne peut les garantir au-delà de 30 jours à cause de la fluctuation du marché. Roofmart ne se tient nullement responsable des prix qu'un entrepreneur aurait pu soumettre à qui que ce soit. Roofmart se réserve le droit d'accepter ou de refuser toute commande reçue d'un client actuel ou potentiel. Sauf erreurs et omissions.



**JEREMY KING**  
JOURNEYMAN CARPENTER

## Jeremy King Journeyman Carpenter

118 1 Street | ridgevalley, Alberta T0H 0Y0  
7802965592 | jeremy88king@gmail.com | jeremykingcarpenter.ca

**RECIPIENT:**

**Duane Stevenson**

55.2207194, -118.0228253

### Quote #73

Sent on Dec 04, 2024

Job title museum windows and door

**Total \$5,938.33**

Product/Service	Description	Qty.	Unit Price	Total
Labor	cost of job	1	\$3,500.00	\$3,500.00
Optional				
Supplies	plexy Glass	1	\$1,431.15	\$1,431.15
9" sawsall blade wood with nails		2	\$17.53	\$35.06
Clear Silicon Weathershield		6	\$10.79	\$64.74
PI premium		4	\$23.65	\$94.60
Optional				
Delivery	Deliver	1	\$530.00	\$530.00

A deposit of \$2,969.17 will be required to begin.

Subtotal	\$5,655.55
GST (5.0%)	\$282.78
<b>Total</b>	<b>\$5,938.33</b>

This quote is valid for the next 30 days, after which values may be subject to change.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



**JEREMY KING**  
JOURNEYMAN CARPENTER

## Jeremy King Journeyman Carpenter

118 1 Street | ridgevalley, Alberta T0H 0Y0  
7802965592 | jeremy88king@gmail.com | jeremykingcarpenter.ca

**RECIPIENT:**

**Duane Stevenson**

55.2207194, -118.0228253

### Quote #74

Sent on Dec 04, 2024

Job title roof repairs

**Total \$1,649.63**

Product/Service	Description	Qty.	Unit Price	Total
Labor	cost of job	1	\$1,500.00	\$1,500.00
3 inch screws		0.25	\$144.08	\$36.02
9" sawsall blade wood with nails		2	\$17.53	\$35.06

**Subtotal \$1,571.08**

**GST (5.0%) \$78.55**

**Total \$1,649.63**

This quote is valid for the next 30 days, after which values may be subject to change.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



**JEREMY KING**  
JOURNEYMAN CARPENTER

## Jeremy King Journeyman Carpenter

118 1 Street | ridgevalley, Alberta T0H 0Y0  
7802965592 | jeremy88king@gmail.com | jeremykingcarpenter.ca

**RECIPIENT:**

**Duane Stevenson**

55.2207194, -118.0228253

**Quote #75**

Sent on Dec 04, 2024

Job title shingeling labor

**Total \$2,842.10**

Product/Service	Description	Qty.	Unit Price	Total
Labor	cost of job	1	\$2,250.00	\$2,250.00
coil roofing nails	1 1/4 coil roofing nails	0.5	\$69.34	\$34.67
				Optional
Supplies	roof edge (aluminum)	9	\$20.17	\$181.53
				Optional
Supplies	roofing underlay	1	\$240.56	\$240.56

A deposit of \$1,421.05 will be required to begin.

Subtotal	\$2,706.76
GST (5.0%)	\$135.34
<b>Total</b>	<b>\$2,842.10</b>

we will need power or I have a generator for rent

This quote is valid for the next 30 days, after which values may be subject to change.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



**JEREMY KING**  
JOURNEYMAN CARPENTER

## Jeremy King Journeyman Carpenter

118 1 Street | ridgevalley, Alberta T0H 0Y0  
7802965592 | jeremy88king@gmail.com | jeremykingcarpenter.ca

**RECIPIENT:**

**Duane Stevenson**

55.2207194, -118.0228253

**Quote #76**

Sent on Dec 04, 2024

Job title OLD BARN PARTS SALVAGE

**Total \$1,254.88**

Product/Service	Description	Qty.	Unit Price	Total
Labor	cost of job	1	\$1,125.00	\$1,125.00
9" sawsall blade wood with nails		4	\$17.53	\$70.12

Subtotal \$1,195.12

GST (5.0%) \$59.76

**Total \$1,254.88**

This quote is valid for the next 30 days, after which values may be subject to change.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



# REQUEST FOR DECISION

---

SUBJECT:	<b>Delegation - Ridgevalley Playschool</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	DIR: MH	PRESENTER:
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

---

## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – Policy 8015 – Community Impact Grant

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from the Ridgevalley Playschool for information.**

---

## BACKGROUND/PROPOSAL:

The Ridgevalley Playschool submitted an operating grant request for \$3,000.00 in December 2024 to assist with the daily operations of the playschool.

Administration presented the grant request to Council at the February 11, 2025 Regular Council Meeting, ahead of the April 15<sup>th</sup> community impact grant deadline. After speaking with board members of the playschool, they expressed concern regarding the continuation of the playschool due to lack of funds. The Grant request for \$3,000.00 was to assist with the daily costs of operation and wages for the teacher(s).

At the February 11<sup>th</sup> Council meeting, it was requested that the Ridgevalley Playschool make a presentation at a future Committee of the Whole Meeting to discuss their current operations, struggles, financials and answer any questions regarding the operations.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the recommended motion is that Committee of the Whole will have the opportunity to gain additional information from the Ridgevalley Playschool and ask any questions they have regarding the grant application.

---

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

## ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to not accept the recommended motion.

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**FINANCIAL IMPLICATION:**

There are no financial implications to the recommended motion.

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

---

**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

Administration will bring the grant request back to a future Council meeting for decision if requested.

---

**ATTACHMENT(S):**

- Ridgevalley Playschool Grant Application
- Ridgevalley Playschool Letter
- Ridgevalley Playschool PowerPoint

# 2024 Grant Application (October 15, 2023 deadline)

Row 141

<b>Name of Organization</b>	Ridgevalley Playschool
<b>Address of Organization</b>	Box 59 Crooked Creek AB T0H 0Y0
<b>Form Date Field</b>	236
<b>Contact Name</b>	
<b>Phone Number</b>	
<b>Purpose of Organization</b>	The Ridgevalley Playschool is a nonprofit organization that helps children prepare for school, and sets them up with better learning and social skills. Families in our surrounding community can enrol their child aged 3-5. We have qualified early childhood teachers, who help your child learn at their own pace, with a focus on educating through play. This helps benefit the child to gain confidence going into Kindergarten.
<b>Purpose Continued</b>	
<b>Position of Contact Person</b>	President
<b>What act are you registered under?</b>	Societies Act
<b>Registration No.</b>	80002120
<b>Grant Type</b>	Operating Grant
<b>Total Amount Requested</b>	3000
<b>Proposed Project</b>	With rising costs, families are finding it more and more difficult to afford tuition. As a small Playschool, we do our very best to thrive and make our program affordable for all families. However, with lower Tuition fees, this puts us in a place of uncertainty, causing friction with our budget. We have an amazing teacher and teacher's assistant, who put in the work and hours to ensure our children are taken care of and in a safe, learning environment. As a board, we want to make sure our teachers are paid accordingly. With any program, there comes extra costs of supplies such as crafts, puzzles, toys, cleaning supplies, etc. Ideally, we would need to raise our Tuition fees, but unfortunately, there are uncertainties that parents would enrol their children if we upped the costs. As a small community, we feel this Playschool is very important. There aren't many daycares in our area and we feel

the families who enrol their children in our program definitely benefit from it. With your help, we would be able to keep wages and Tuition the same. We would be able to stay afloat and bring our budget to the following year on a positive note.

**Have you previously applied for a grant from MD**

**Previous Grant App from MD** Yes

**Final Completion Report Provided to MD** No

**Grant funds applied for from other sources?** Yes

**Grant Funds Received from other sources?**

**Have you performed any other fundraising projects?** Yes

#### **Agreement**

**Grant Purpose** Wages and classroom supplies.

**Year Grant Received** 2022 2023

**Amount of Grant** 2000

**List the donae, purpose and amount** Affordability Program, the government matches our fees \$75 a month. We aren't able to raise it at this time.

**What type of fundraising & how much did you raise?** Deilmens Fundraising. We raised over \$500. We plan on doing a bottle drive in the spring, as well a Ditch clean up.

**Signature** Tanya Moore

**Date** 12/09/24

**Financial Statement**

**Administration Recommendations**

<b>Email</b>	
<b>Column41</b>	
<b>MD Logo</b>	
<b>Email Comm.</b>	
<b>Column44</b>	
<b>List for Recognition</b>	Posters, signs around the community, Facebook posts.

Financial Statement for  
Ridgevalley Playschool Association  
16/06/2024 – 31/03/2025

Assets

Bank Account	\$14,279.71
Classroom Equipment	\$5,000.00
Accounts Receivable	
Total Assets	\$19,279.71

Liabilities

Accounts Payable	
Total Liabilities	

Income

Enrollment Fees	\$7,600.00
Fundraising	\$414.24
ESRB Funding	
PWPSD Puf Funding	
Government Funding	\$8,632
Donations	\$500
Total Income	\$17,146.24

Disbursements

Wages	\$25,194.59
Service Charges	\$124.75
Total Disbursements	\$25,319.34

# RIDGEVALLEY PLAYSCHOOL



# RIDGEVALLEY PLAYSCHOOL

- Licensed preschool
- Non-profit organization
- We support children ages 3-5 and kindergarten children.
- We offer a full-time program and a part-time program, operating Mon-Thurs 9am-1pm.
- We are located within the Ridgevalley School and function as our own organization.

# MISSION STATEMENT

- **We believe in the power of play and exploration to foster creativity, critical thinking, and social-emotional intelligence. Our mission is to create a community where children can thrive and reach their full potential.**
- **We provide a safe nurturing environment and create a secure space for children to learn and grow.**
- **We promote social-emotional development by encouraging positive relationships, empathy, and emotional regulation.**
- **We support cognitive and physical development and aid in developing foundational skills for later learning.**
- **We cultivate a love of learning by creating a stimulating and engaging environment that sparks curiosity.**
- **We establish a strong foundation for kindergarten and aid in preparing children for their next stage in education.**

# OPERATIONS

- We are a licensed non accredited preschool program.
- Our program consists of a paid program director/teacher and a volunteer parent/community run board.
- Our program director/teacher oversees and leads the preschool staff/support staff, designs and implements program plans and manages daily activities. The program director is responsible for all aspects of the program including curriculum, staff training, and maintaining a safe and engaging learning environment and licensing matters.
- Playschool has currently only contracted one staff member this year and are supported with 2 EAs hired through the Peace Wapiti School Division to support a PUF student.
- Our board operates with volunteer parents/community members. They are responsible for the overall governance of our program. They oversee our policies, finances and legal obligations.
- Registrations: Currently we have 17 enrolments. Some participate full-time and some are only part-time.

# FINANCIAL OPERATIONS

- **Tuition/Fees.** Our part-time fees are \$175 and full-time are \$350 per month. We utilize the affordability grant that reduces fees by \$100 monthly for families.
- **Fundraising.** Our families are required to participate in 3 fundraisers throughout the year. An opt out fee of \$100 per fundraiser is optional to them. Examples of fundraisers we do: Dielmans, Moms Pantry, bottle drive, raffle baskets.
- **Grants and funding:** East Smoky Rec, MD Ditch Clean, Greenview grant
- **Funds received go towards** craft supplies, and activities, cleaning supplies, maintenance, insurance and staff wages, and other operational costs such as printing registrations packets, daily sign in and out sheets, etc.

Financial Statement for  
Ridgevalley Playschool Association  
16/06/2024 – 31/03/2025

Assets

Bank Account	\$14,279.71
Classroom Equipment	\$5,000.00
Accounts Receivable	
Total Assets	\$19,279.71

Liabilities

Accounts Payable

Total Liabilities

Income

Enrollment Fees	\$7,600.00
Fundraising	\$414.24
ESRB Funding	
PWPSD Puf Funding	
Government Funding	\$8,632
Donations	\$500
Total Income	\$17,146.24

Disbursements

Wages	\$25,194.59
Service Charges	\$124.75
Total Disbursements	\$25,319.34

# LIMITATIONS & EXPANSION

- **Limitations-** Due to our finances we are limited to what we can offer and create within the classroom and community. For example, a snack program for families in need, additions to our curriculum, centres and activities, field trips. As well as financial limitations in hiring staff to meet ratios and fulfill daily responsibilities.
- **Ridgevalley Playschool** and grown and developed in many ways over the years.
- **Many parents** rely on our program for educational support, childcare, additional supports (PUF), and various other resources. We would love to see our program continue to grow so we can continue to support families, and our community as a whole.

THAN  
K  
YOU!

# CREDENTIALS

- Slide 1 Picture: 2,048 × 1,443



# REQUEST FOR DECISION

---

SUBJECT: **Delegation – Grande Prairie Palliative Care Society**  
SUBMISSION TO: COMMITTEE OF THE WHOLE REVIEWED AND APPROVED FOR SUBMISSION  
MEETING DATE: May 20, 2025 CAO: MANAGER:  
DEPARTMENT: COMMUNITY SERVICES DIR: MH PRESENTER:  
STRATEGIC PLAN: Culture, Social & Emergency Services LEG: SS

---

## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – Policy 8015, Community Impact Grants

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from the Grande Prairie Palliative Care Society for information.**

---

## BACKGROUND/PROPOSAL:

A representative from the Grande Prairie Palliative Care Society will provide an overview of last year's awarded funding, present the 2025 grant request and see if Council is interested in supporting additional Palliative Care Services available to the MD of Greenview.

The Grande Prairie Palliative Care Society provides supports, services and programs to residents of Greenview, City of Grande prairie, County of Grande Prairie and Saddle Hills when an end-of-life diagnosis has been given.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Committee of the Whole accepting the recommended motion is that it will provide a greater understanding of the grant request.
  2. The benefit of accepting the recommended motion is that it will provide the opportunity for Committee of the Whole to ask questions regarding the grant request which will assist Council with making a decision at a future Council meeting.
- 

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

## ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to request additional information.

---

## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

---

---

**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

---

**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

Administration will present the Grande Prairie Palliative Care Society's grant request at the May 20<sup>th</sup> Committee of the Whole meeting for discussion and at a Council meeting for decision.

---

**ATTACHMENT(S):**

- Grande Prairie Palliative Care Society Grant Application

# Application: CIG-0000000055

Community Impact Grant

## Summary

**ID:** CIG-0000000055

**Last submitted:** Feb 19 2025 08:40 PM (MST)

**Labels:** Operating Grants

## Grant Application Form

Completed - Feb 19 2025

## Form for "Grant Application Form"

Please refer to the [Community Impact Grant Policy](#) and the [Greenview Support Recognition Policy](#) here.

## Organization Information

Name of Organization	Grande Prairie Palliative Care Society
Mailing Address	204, 10134-97 Ave
Town/City	Grande Prairie
Postal Code	T8V 7X6
Province	Alberta
Contact Name	
Position of Contact Person	Executive Director
Email	
Phone Number	
Purpose of Organization	<p>We provide person centered supports, services and programs to people and their loved when an end of life diagnosis has been given. We support the City of Grande Prairie, County of Grande Prairie, Saddle Hills and the MD of Greenview.</p> <p>We provide education to ensure community members are aware of options for care from the time of diagnosis through grief and bereavement, loss and aftercare.</p> <p>We provide skilled volunteers to support individuals and their care teams.</p>

**This is the act you are registered under.**

Please verify:

Societies Act

**Registration No.**

5012046453

**What type of Grant are you applying for?**

Operating Grant

**Total Amount Requested**

***\*Do not use commas when entering amount\****

\$ 40000

**Proposed Project**

We are seeking funding to augment the Executive Directors wages for our society.

The Executive Director position is essential to this organizations success and our palliative communities within Northwest Alberta. This role ensures that palliative care programs and services are current and stay relative to communities changing needs.

**Have you previously applied for a grant from the MD of Greenview?**

Yes

**Was your previous grant application successful?**

Yes

**Year Grant Received**

2024

### Amount of Grant

*\*Do not use commas when entering amount\**

\$ 40000

### Grant Purpose

To augment the ED wages

Have you provided the MD of Greenview with a final completion report for grant funds received?

Yes

Have you applied for grant funds from sources other than the MD of Greenview?

Yes

**List the donor, purpose and amount**

	Donor	Purpose	Amount (\$)
1	FCSS City of Grande Prairie	Training volunteers and small portion towards ED wages	42800
2	FCSS County of Grande Prairie	Equity and Diversity training for volunteers and small portion towards ED wages	25000
3	Saddle Hills County	Ipad loaner program	20000
4	Rotary Clubs of Grande Prairie	to purchase new sheepskins for loaner program	10000
5	New Horizons Seniors	To engage seniors in volunteerism and be active in their communities	25000
Total			122800.0

**Have you performed any other fundraising projects?**

Yes

### What type of fundraising and how much did you raise?

Fundraising Type Examples: Bottle drive, Bake sale, etc

	Fundraising Type	Funds Raised
1	Winter supper and show	8752
2	Memory Tree	1110
3	Small grant applications	6000
4	Revving For Care	700
5		
Total		16562.0

If awarded, please list how you plan to recognize the MD of Greenview.

i.e. Social Media, Posters, Signs, Website

Website and Social Media Platforms  
Annual Report  
Presentations in person and on zoom  
Brochures  
Insert in our comfort care bags  
Signage in our office  
Signage in our counseling space

### Greenview Logo Permission Requirements

Please contact the Communications Department at [communications@mdgreenview.ab.ca](mailto:communications@mdgreenview.ab.ca) for all use of Greenview Logos as well as advertising, signs and imaging which require authorization by Greenview communications team.

## FOIP Disclosure

Any personal information that the Municipal District of Greenview may collect on this form is in compliance with Section 33(a) and 39(1)(a)(b)(c) of the Freedom of Information and Protection of Privacy Act. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality, in particular for the purpose of the Community Impact Grant. If you have any questions about the collection please contact the Freedom of Information and Protection of Privacy Coordinator at 780.524.7600.

---

**By signing and typing your name below the signature line below you are confirming you have provided the required information for the grant application.**

*Please use your mouse to sign*

---

**Name:**

Carrie Bartsch

---

**Date:**

Feb 19 2025

## Upload past financial statements

**Completed** - Feb 19 2025

If you do not have a financial statement to upload, please complete the "Profit Loss Statement" and "Balance Sheet" form templates provided.

[Year End Grande Prairie Palliative Care Society 2024 - financial statements](#)

**Filename:** Year\_End\_Grande\_Prairie\_Palliative\_temNDeT.pdf **Size:** 251.3 kB

## Budget for current year/current project

Completed - Apr 24 2025

**forecasted budget for 2024 2025 year**

**Filename:** forecasted\_budget\_for\_2024\_2025\_year.pdf **Size:** 44.3 kB

**GRANDE PRAIRIE PALLIATIVE CARE SOCIETY**

**Financial Information**

**Year Ended June 30, 2024**

**GRANDE PRAIRIE PALLIATIVE CARE SOCIETY**  
**Index to Financial Information**  
**Year Ended June 30, 2024**

---

	Page
COMPILATION ENGAGEMENT REPORT	1
FINANCIAL INFORMATION	
Statement of Financial Position	2
Statement of Revenues and Expenditures	3
Statement of Changes in Net Assets	4
Notes to Financial Information	5

## COMPILATION ENGAGEMENT REPORT

To the Members of Grande Prairie Palliative Care Society

On the basis of information provided by management, we have compiled the statement of financial position of Grande Prairie Palliative Care Society as at June 30, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

A partner in our firm is a director of Grande Prairie Palliative Care Society.

Grande Prairie, Alberta  
September 18, 2024

MCNABB LUCUK LLP  
CHARTERED PROFESSIONAL ACCOUNTANTS

**GRANDE PRAIRIE PALLIATIVE CARE SOCIETY****Statement of Financial Position****June 30, 2024**

	2024	2023
<b>ASSETS</b>		
CURRENT		
Restricted cash contributions	\$ 229,925	\$ 284,689
Term deposits	314,575	294,175
Accounts receivable	3,021	200
Interest receivable	23,106	-
Goods and services tax recoverable	3,750	523
Prepaid expenses	1,600	2,020
	<b>\$ 575,977</b>	<b>\$ 581,607</b>
<b>LIABILITIES</b>		
CURRENT		
Accounts payable and accrued liabilities	\$ 8,634	\$ 273
Employee deductions payable	4,252	2,168
Wages payable	-	69
	<b>12,886</b>	<b>2,510</b>
EXTERNALLY RESTRICTED DEFERRED CONTRIBUTIONS	<b>102,418</b>	<b>154,918</b>
INTERNALLY RESTRICTED DEFERRED CONTRIBUTIONS	<b>381,009</b>	<b>361,009</b>
	<b>496,313</b>	<b>518,437</b>
<b>NET ASSETS</b>		
UNRESTRICTED FUND	<b>79,664</b>	<b>63,170</b>
	<b>\$ 575,977</b>	<b>\$ 581,607</b>

**ON BEHALF OF THE BOARD**\_\_\_\_\_  
*Director*\_\_\_\_\_  
*Director*

See notes to financial information

**GRANDE PRAIRIE PALLIATIVE CARE SOCIETY**  
**Statement of Revenues and Expenditures**  
**Year Ended June 30, 2024**

	2024	2023
<b>REVENUES</b>		
Donations - receipted	\$ 35,686	\$ 17,615
Donations - not receipted	53,431	21,742
Government grants	182,471	258,667
Grant revenue	-	30,000
	<b>271,588</b>	<b>328,024</b>
<b>EXPENSES</b>		
Bad debts	3,360	330
Employee benefits	-	12,633
Insurance	5,237	5,398
Interest and bank charges	1,564	1,857
Office	9,395	4,942
Professional fees	4,465	2,561
Program delivery	102,572	74,295
Salaries and wages	71,855	216,359
Sub-contracts	74,331	28,413
Supplies	4,046	2,982
Telephone	3,554	5,827
Travel and vehicle expenses	869	2,975
	<b>281,248</b>	<b>358,572</b>
<b>DEFICIENCY OF REVENUES OVER EXPENSES FROM OPERATIONS</b>	<b>(9,660)</b>	<b>(30,548)</b>
<b>OTHER INCOME (EXPENSES)</b>		
Expense recoveries	69	-
Fundraising revenue	-	7,730
Fundraising expenses	-	(4,045)
Interest income	25,885	911
Other income	200	-
	<b>26,154</b>	<b>4,596</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<b>\$ 16,494</b>	<b>\$ (25,952)</b>

**GRANDE PRAIRIE PALLIATIVE CARE SOCIETY**  
**Statement of Changes in Net Assets**  
**Year Ended June 30, 2024**

	2024	2023
<b>NET ASSETS - BEGINNING OF YEAR</b>	<b>\$ 63,170</b>	<b>\$ 89,122</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<b>16,494</b>	<b>(25,952)</b>
<b>NET ASSETS - END OF YEAR</b>	<b>\$ 79,664</b>	<b>\$ 63,170</b>

## **GRANDE PRAIRIE PALLIATIVE CARE SOCIETY**

### **Notes to Financial Information**

**Year Ended June 30, 2024**

---

#### **1. BASIS OF ACCOUNTING**

The basis of accounting applied in the preparation of the statement of financial position of Grande Prairie Palliative Care Society as at June 30, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended is on the historical cost basis and reflects cash transactions with the addition of:

- accounts receivable less an allowance for doubtful accounts
- term deposits recorded at cost
- prepaid expenses realized when the expenses are incurred
- accounts payable and accrued liabilities
- restricted referred contributions recognized as revenue in the year in which the related expenses are incurred

#### **2. COMPARATIVE FIGURES**

Some of the comparative figures have been reclassified to conform to the current year's presentation.

Forecasted Budget July 1 2024 to June 30 2025

Core Grants

FCSS City	42400.02 ( 21,000 July 2024 to Dec. 2024 21,400.02 Jan
FCSS County	25,000
Saddle Hills	20000
MD of Greenview	40000
Total Core Grants	<b>127400</b>
Donations	<b>40000</b>
Other grants and revenue	<b>20000</b>
Alberta Volunteer Screening Grant	2540 received
Memory Tree	1110
KMSC Fundraiser	3010
Cash for Camping	5000
Northern Spirite of Lights	1000
Other fundraisers	5000
Gift in Kind	11841.12 (Kasa )
interest revenue	188.64
GST rebate	3767.24
Total	53447
Total Forecasted Revenue	<b>274304</b>

Wages, CPP, EI

Carrie	90000
CPP, EI roughly 8%	7200
Lynette	62000
CPP,EI	4960
Nigel 10 hrs wk @ \$27.00	14040
CPP EI	1122
Katie 20 hrs wk @34.00 hr	35360
CPP EI	2828.8
Katie Vacation Pay out	1414.4
total wage expense	<b>218925.2</b>
Other Expenses	
Office Rent Condo fees and utility cost	24496.08
Hi Tech supplies and support	500
Staff Mileage	1020
Focus Bookkeeping	12000
General Expenses	1000
Advertising and Promo	1000
Bank Charges	1186.2
Fee's Dues Memberships	720
Data base Better Impact	1600
Meeting Expenses	600
Office supply	1000

Office Telephone	1320
Cell contracts	1610.46
Internet	826.7
Volunteer Recruitment/appreciation	2352
Program Materials and supplies	1000
Office Cleaning	1680
paypal	240
Ignite Marketing	1000
PPE Sanitation	150
Total other expenses	<b>55301.44</b>

Total Forcasted Expenses	<b>274226.64</b>
--------------------------	------------------

1.1 to June 30 2025)



# REQUEST FOR DECISION

---

SUBJECT:	<b>Delegation – Little Smoky Community Centre</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	DIR: MH	PRESENTER:
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

---

## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – N/A

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the Little Smoky Community Centre presentation, for information.**

---

## BACKGROUND/PROPOSAL:

Representatives from the Little Smoky Community Centre will present an overview of their capital grant request, which was submitted by the April 15<sup>th</sup> Community Impact Grant deadline.

The Little Smoky Community Centre has been a cornerstone of the area for many generations, bringing people together and providing a welcoming space for all. With amenities like event rentals, playground, baseball diamond and an outdoor arena, it offers something for everyone to enjoy. Annual fundraising events help maintain the facility, ensuring it remains an inviting gathering place for the community for many generations to come.

The Little Smoky Community Centre has applied for a capital grant to assist with the purchase of a backup generator for the community hall and to complete improvements on the baseball diamond, with future plans to upgrade the playground to make it an inclusive space for everyone.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the recommended motion is that Committee of the Whole will have the opportunity to discuss and ask questions regarding their capital grant request in order to make an informed decision.

---

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

## ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to request additional information from the Little Smoky Community Centre Committee.

---

**FINANCIAL IMPLICATION:**

There are no financial implications to the recommended motion.

---

**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

---

**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

Administration will present the Little Smoky capital grant request along with the other 2025 Community Impact Grants at the June 2025 Council meeting for further discussion and decision.

---

**ATTACHMENT(S):**

- Little Smoky Grant Application
- Little Smoky Community Centre 2025 Capital Grant Request
- Little Smoky Community Centre PowerPoint

# Application: CIG-0000000107

Community Impact Grant

## Summary

ID: CIG-0000000107  
Last submitted: Apr 15 2025 04:53 PM (MDT)  
Labels: Capital Grants

## Grant Application Form

Completed - Apr 15 2025

## Form for "Grant Application Form"

Please refer to the [Community Impact Grant Policy](#) and the [Greenview Support Recognition Policy](#) here.

### Organization Information

Name of Organization	Little Smoky Community Center
Mailing Address	box 45
Town/City	Little Smoky
Postal Code	T0H3Z0
Province	Alberta
Contact Name	
Position of Contact Person	Treasurer
Email	
Phone Number	
Purpose of Organization	We have a simple but powerful purpose and it is to create a space where everyone feels they belong. We exist to bring people together , to uplift one another and to build stronger more connected community. whether though events such as weddings, funerals, reunions, programs that enrich lives, our mission is rooted in compassion and inclusion.

**This is the act you are registered under.**

Please verify:

Societies Act

**Registration No.**

500044177

**What type of Grant are you applying for?**

Capital Grant

**Total Amount Requested**

***\*Do not use commas when entering amount\****

\$ 180000

## Proposed Project

The Little Smoky Community Center is seeking funding to purchase a generator for our facility. We have experienced several power outages during events and functions, and currently, we do not have a backup power source to keep operations running. A generator would ensure our events can continue uninterrupted and provide a safe environment for all attendees. To protect the equipment, we also plan to purchase a sea can for secure storage of the generator.

In addition, we hope to complete improvements to our baseball diamond this year. This includes hiring a contractor to mulch and remove trees around the perimeter of the diamond and to level the playing field. These upgrades are necessary to enhance safety and usability by addressing uneven ground conditions. Improving the field will also make it suitable for hosting local tournaments, encouraging community involvement and providing more opportunities for recreational programming.

We have big goals this year for the community and it also includes trying to upgrade our playground area. Upgrading our playground is more than just new slides and swings, it's about creating a safe, inclusive, and engaging space where kids of all abilities can play freely, parents can feel confident in their safety and our community can continue to come together. This upgrade to both the ball diamond and playground will ensure our children have a vibrant welcoming space to explore and thrive for years to come.

---

**Have you previously applied for a grant from the MD of Greenview?**

Yes

---

**Was your previous grant application successful?**

Yes

**Year Grant Received**

2019

**Amount of Grant**

*\*Do not use commas when entering amount\**

\$ 5000

**Grant Purpose**

Upgrading the outdoor ice rink

**Have you provided the MD of Greenview with a final completion report for grant funds received?**

Yes

**Have you applied for grant funds from sources other than the MD of Greenview?**

No

**Have you performed any other fundraising projects?**

No

**If awarded, please list how you plan to recognize the MD of Greenview.**

i.e. Social Media, Posters, Signs, Website

We would recognize the MD Of Greenview by posting on social media facebook page and posting on our website.

---

### **Greenview Logo Permission Requirements**

Please contact the Communications Department at [communications@mdgreenview.ab.ca](mailto:communications@mdgreenview.ab.ca) for all use of Greenview Logos as well as advertising, signs and imaging which require authorization by Greenview communications team.

---

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---

**By signing and typing your name below the signature line below you are confirming you have provided the required information for the grant application.**

*Please use your mouse to sign*

**Name:**

Brandi Wafler

**Date:**

Apr 7 2025

## Upload past financial statements

**Completed** - Apr 15 2025

If you do not have a financial statement to upload, please complete the "Profit Loss Statement" and "Balance Sheet" form templates provided.

### [LITTLE SMOKY COMMUNITY CENTER- financial Statment 2023-2024](#)

**Filename:** LITTLE\_SMOKY\_COMMUNITY\_CENTER-\_fin\_Cekq8hm.pdf **Size:** 17.4 MB

## Budget for current year/current project

**Completed** - Apr 15 2025

### [LSCC 2025b udget](#)

**Filename:** LSCC\_2025b\_udget\_0GXnrMI.xlsx **Size:** 13.1 kB

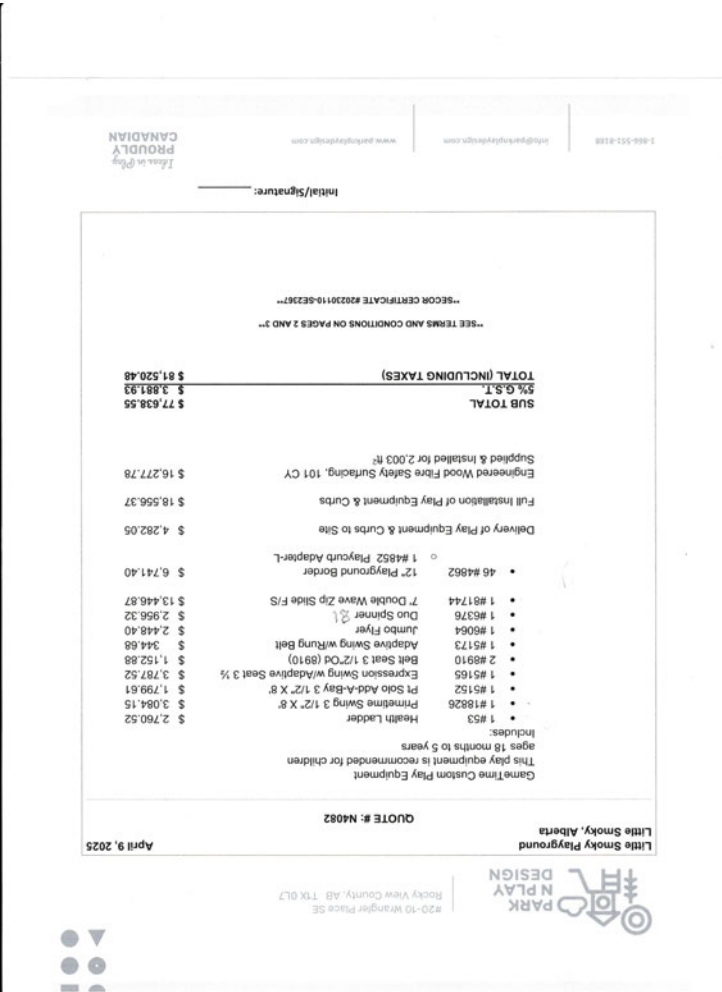
## Any supporting documents, ie. Quotes, etc.

**Completed** - Apr 15 2025

### [LITTLE SMOKY BALLDIAMONED QUOTE 2023-1020](#)

**Filename:** LITTLE\_SMOKY\_BALLDIAMONED\_\_QUOTE\_\_y6b8N8B.xlsx **Size:** 21.2 kB

### [Image](#)



Filename: Image.jpg Size: 648.0 kB

[Little Smoky Community Centre Sea-Can Quote](#)

Filename: Little\_Smoky\_Community\_Centre\_Sea-\_s4xWbD8.pdf Size: 213.0 kB

[IMG 2424](#)

< Generators

Quick Ship

Bundle & Save

Honeywell 22 kW Automatic Standby Generator with Wi-Fi & 200 A Transfer Switch

Item 1736025 | Model 7235

★★★★★

4.6 (372)

Write a review



Price

\$7,699.99

C

Explore

Shop

Account

Warehouse

Cart

# LITTLE SMOKY COMMUNITY CENTER

## FINANCIAL STATEMENT

October 1, 2023 - September 30, 2024

Prepared by: Brandi Wafler

AUDITED BY: Gail Koleba 2024-10-08

Gail Koleba

Date

BBrotnov 2024-10-08

Becky Brotnov

Date

# Little Smoky Community Center

## Income Statement 10/01/2023 to 09/30/2024

### REVENUE

#### Sales Revenue

Hall Rental Income	6,250.00
Membership Fees	110.00
Donations	900.00
Chapel Donations	1,800.00
History Book Income	0.00
Calendar Income	0.00
Sewing Group Donations	1,380.00
Hats & T shirt Income	0.00
Major Function Income (Harvest,...	6,218.95
Misc Function Income (Bazaar,c...	45.00
MD Operational Grant	16,500.00
MD Capital Grant	0.00
Pembina Ball Diamond Donation	0.00
Recreation Grant - Town of Valle...	0.00

Net Sales 33,203.95

#### Other Revenue

Freight Revenue	0.00
Casino Income	0.00
Interest Revenue	40.32
Web Page Advertising Income	0.00
Miscellaneous Revenue	0.00

Total Other Revenue 40.32

### TOTAL REVENUE

33,244.27

### EXPENSE

#### Cost of Goods Sold

Item Assembly Costs	0.00
Adjustment Write-off	0.00
Early Payment Purchase Discou...	0.00
Net Purchases	0.00
Freight Expense	0.00

Total Cost of Goods Sold 0.00

#### Payroll Expenses

Wages & Salaries	0.00
EI Expense	0.00
CPP Expense	0.00
WCB Expense	0.00
User-Defined Expense 1 Expense	0.00
User-Defined Expense 2 Expense	0.00
User-Defined Expense 3 Expense	0.00
User-Defined Expense 4 Expense	0.00
User-Defined Expense 5 Expense	0.00
Employee Benefits	0.00

Total Payroll Expense 0.00

#### General & Administrative Expe...

Major Function Expense(Harvest...	2,888.04
Miscellaneous Function Expense	448.87
Calendar Expense	0.00
Hat fundraiser exp	0.00
Advertising & Promotions	116.06
Crafting hall subsidized	0.00
Recreation Grant	0.00
Security Deposit Refund	1,650.00
Casino Expense	0.00
Business Fees & Licenses	120.00
Cash Short/Over	0.00

# Little Smoky Community Center Income Statement 10/01/2023 to 09/30/2024

Currency Exchange & Rounding	0.00
Insurance	6,209.87
Interest & Bank Charges	1.20
Office Supplies & Postage	743.48
Hall Supplies	1,051.65
Janitorial Expense	3,519.39
Canadian Linen	0.00
Water Bill	384.00
Heat	3,048.79
Power	6,454.10
Water	0.00
Hall Repair & Maintenance	14,110.56
Telephone	750.76
Mowing Expense	234.27
Travel & Ent.Non-Reimbursable	0.00
Utilities	0.00
IWANTWIRELESS.CA LTD	681.85
Skating Rink	656.26
Total General & Admin. Expen...	43,069.15
TOTAL EXPENSE	43,069.15
NET INCOME	-9,824.88

# Little Smoky Community Center Trial Balance As at 09/30/2024

Ac...	Account Description	Debits	Credits
1020	Cash to be deposited	0.00	-
1030	Cash Draws	0.00	-
1050	Petty Cash	300.00	-
1055	Casino Bank Account	9,924.15	-
1060	Chequing Bank Account	89,543.00	-
1067	Foreign Currency Bank	0.00	-
1200	Accounts Receivable	400.00	-
1205	Allowance for Doubtful Accounts	0.00	-
1220	Advances & Loans	0.00	-
1300	Purchase Prepayments	0.00	-
1320	Prepaid Expenses	0.00	-
1520	Inventory A	0.00	-
1530	Inventory B	0.00	-
1540	Inventory C	0.00	-
1810	Leasehold Improvements	0.00	-
1815	Piano	1,000.00	-
1817	Kitchen & Hall Equipment	44,616.17	-
1818	Stoves	13,066.60	-
1819	Sound System	12,692.61	-
1820	Office Furniture & Equipment	3,854.97	-
1821	Inside Extras	2,503.02	-
1822	Cleaning Equipment	9,255.09	-
1823	Tables & Chairs	17,131.05	-
1824	Outside Furniture & Equipment	26,228.03	-
1825	Accum. Amort. -Furn. & Equip.	0.00	-
1840	Mowing Equipment	4,633.75	-
1845	Accum. Amort. -Vehicle	0.00	-
1860	Community Hall	746,936.19	-
1862	Skate Building	10,070.00	-
1863	Maintenance Shed	6,500.00	-
1864	Pole Shed over Skating Rink	107,273.64	-
1865	Accum. Amort. -Building	0.00	-
1880	Land	0.00	-
1910	Computer Software	0.00	-
1920	Goodwill	0.00	-
1930	Incorporation Cost	0.00	-
2100	Accounts Payable	0.09	-
2170	Vacation payable	-	0.00
2180	EI Payable	-	0.00
2185	CPP Payable	-	0.00
2190	Federal Income Tax Payable	-	0.00
2230	WCB Payable	-	0.00
2234	User-Defined Expense 1 Payable	-	0.00
2235	User-Defined Expense 2 Payable	-	0.00
2236	User-Defined Expense 3 Payable	-	0.00
2237	User-Defined Expense 4 Payable	-	0.00
2238	User-Defined Expense 5 Payable	-	0.00
2240	Deduction 1 Payable	-	0.00
2250	Deduction 2 Payable	-	0.00
2260	Deduction 3 Payable	-	0.00
2270	Deduction 4 Payable	-	0.00
2280	Deduction 5 Payable	-	0.00
2310	GST/HST Charged on Sales	-	0.00
2312	GST/HST Charged on Sales - R...	-	0.00
2315	GST/HST Paid on Purchases	-	0.00
2320	GST/HST Payroll Deductions	-	0.00
2325	GST/HST Adjustments	-	0.00
2330	ITC Adjustments	-	0.00
2460	Prepaid Sales/Deposits	-	0.00
3560	Retained Earnings - Previous Year	-	1,115,753.24
4020	Hall Rental Income	-	6,250.00
4025	Membership Fees	-	110.00
4027	Donations	-	900.00
4030	Chapel Donations	-	1,800.00

# Little Smoky Community Center Trial Balance As at 09/30/2024

Ac...	Account Description	Debits	Credits
4035	History Book Income	-	0.00
4036	Kindness Crate Donations	-	0.00
4037	Calendar Income	-	0.00
4038	Sewing Group Donations	-	1,380.00
4039	Hats & T shirt Income	-	0.00
4040	Major Function Income (Harvest,...	-	6,218.95
4120	Misc Function Income (Bazaar,c...	-	45.00
4200	MD Operational Grant	-	16,500.00
4220	MD Capital Grant	-	0.00
4230	Pembina Ball Diamond Donation	-	0.00
4240	Recreation Grant - Town of Valle...	-	0.00
4420	Freight Revenue	-	0.00
4430	Casino Income	-	0.00
4440	Interest Revenue	-	40.32
4450	Web Page Advertising Income	-	0.00
4460	Miscellaneous Revenue	-	0.00
5120	Item Assembly Costs	0.00	-
5130	Adjustment Write-off	0.00	-
5240	Early Payment Purchase Discou...	0.00	-
5300	Freight Expense	0.00	-
5410	Wages & Salaries	0.00	-
5420	EI Expense	0.00	-
5430	CPP Expense	0.00	-
5440	WCB Expense	0.00	-
5464	User-Defined Expense 1 Expense	0.00	-
5465	User-Defined Expense 2 Expense	0.00	-
5466	User-Defined Expense 3 Expense	0.00	-
5467	User-Defined Expense 4 Expense	0.00	-
5468	User-Defined Expense 5 Expense	0.00	-
5470	Employee Benefits	0.00	-
5610	Major Function Expense(Harvest...	2,888.04	-
5612	Miscellaneous Function Expense	448.87	-
5613	Calendar Expense	0.00	-
5614	Hat fundraiser exp	0.00	-
5615	Advertising & Promotions	116.06	-
5617	Crafting hall subsidized	0.00	-
5618	Recreation Grant	0.00	-
5620	Security Deposit Refund	1,650.00	-
5621	Casino Expense	0.00	-
5625	Business Fees & Licenses	120.00	-
5630	Cash Short/Over	0.00	-
5650	Currency Exchange & Rounding	0.00	-
5685	Insurance	6,209.87	-
5690	Interest & Bank Charges	1.20	-
5700	Office Supplies & Postage	743.48	-
5720	Hall Supplies	1,051.65	-
5730	Janitorial Expense	3,519.39	-
5740	Canadian Linen	0.00	-
5745	Water Bill	384.00	-
5750	Heat	3,048.79	-
5755	Power	6,454.10	-
5760	Water	0.00	-
5765	Hall Repair & Maintenance	14,110.56	-
5780	Telephone	750.76	-
5784	Mowing Expense	234.27	-
5789	Travel & Ent.Non-Reimbursable	0.00	-
5790	Utilities	0.00	-
5791	IWANTWIRELESS.CA LTD	681.85	-
5795	Kindness Crate Expense	0.00	-
5800	Skating Rink	656.26	-
		<u>1,148,997.51</u>	<u>1,148,997.51</u>

# Little Smoky Community Center

## Comparative Balance Sheet

	As at 09/30/2024	As at 10/01/2023	Percent
<b>ASSET</b>			
<b>Current Assets</b>			
Cash to be deposited	0.00	0.00	0.00
Cash Draws	0.00	0.00	0.00
Petty Cash	300.00	300.00	0.00
Casino Bank Account	9,924.15	19,508.63	-49.13
Chequing Bank Account	89,543.00	90,245.76	-0.78
Foreign Currency Bank	0.00	0.00	0.00
Total Cash	99,767.15	110,054.39	-9.35
Accounts Receivable	400.00	0.00	0.00
Allowance for Doubtful Accounts	0.00	0.00	0.00
Advances & Loans	0.00	0.00	0.00
Total Receivable	400.00	0.00	0.00
Purchase Prepayments	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>100,167.15</b>	<b>110,054.39</b>	<b>-8.98</b>
<b>Inventory Assets</b>			
Inventory A	0.00	0.00	0.00
Inventory B	0.00	0.00	0.00
Inventory C	0.00	0.00	0.00
<b>Total Inventory Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Capital Assets</b>			
Leasehold Improvements	0.00	0.00	0.00
Piano	1,000.00	1,000.00	0.00
Kitchen & Hall Equipment	44,616.17	44,616.17	0.00
Stoves	13,066.60	13,066.60	0.00
Sound System	12,692.61	12,692.61	0.00
Office Furniture & Equipment	3,854.97	3,854.97	0.00
Inside Extras	2,503.02	2,503.02	0.00
Cleaning Equipment	9,255.09	9,255.09	0.00
Tables & Chairs	17,131.05	17,131.05	0.00
Outside Furniture & Equipment	26,228.03	26,228.03	0.00
Accum. Amort. -Furn. & Equip.	0.00	0.00	0.00
Net - Furniture & Equipment	130,347.54	130,347.54	0.00
Mowing Equipment	4,633.75	4,633.75	0.00
Accum. Amort. -Vehicle	0.00	0.00	0.00
Net - Vehicle	4,633.75	4,633.75	0.00
Community Hall	746,936.19	746,936.19	0.00
Skate Building	10,070.00	10,070.00	0.00
Maintenance Shed	6,500.00	6,500.00	0.00
Pole Shed over Skating Rink	107,273.64	107,273.64	0.00
Accum. Amort. -Building	0.00	0.00	0.00
Net - Building	870,779.83	870,779.83	0.00
Land	0.00	0.00	0.00
<b>Total Capital Assets</b>	<b>1,005,761.12</b>	<b>1,005,761.12</b>	<b>0.00</b>
<b>Other Non-Current Assets</b>			
Computer Software	0.00	0.00	0.00
Goodwill	0.00	0.00	0.00
Incorporation Cost	0.00	0.00	0.00
<b>Total Other Non-Current Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ASSET</b>	<b>1,105,928.27</b>	<b>1,115,815.51</b>	<b>-0.89</b>
<b>LIABILITY</b>			
<b>Current Liabilities</b>			
Accounts Payable	-0.09	241.03	-100.04
Vacation payable	0.00	0.00	0.00

# Little Smoky Community Center

## Comparative Balance Sheet

	As at 09/30/2024	As at 10/01/2023	Percent
El Payable	0.00	0.00	0.00
CPP Payable	0.00	0.00	0.00
Federal Income Tax Payable	0.00	0.00	0.00
Total Receiver General	0.00	0.00	0.00
WCB Payable	0.00	0.00	0.00
User-Defined Expense 1 Payable	0.00	0.00	0.00
User-Defined Expense 2 Payable	0.00	0.00	0.00
User-Defined Expense 3 Payable	0.00	0.00	0.00
User-Defined Expense 4 Payable	0.00	0.00	0.00
User-Defined Expense 5 Payable	0.00	0.00	0.00
Deduction 1 Payable	0.00	0.00	0.00
Deduction 2 Payable	0.00	0.00	0.00
Deduction 3 Payable	0.00	0.00	0.00
Deduction 4 Payable	0.00	0.00	0.00
Deduction 5 Payable	0.00	0.00	0.00
GST/HST Charged on Sales	0.00	0.00	0.00
GST/HST Charged on Sales - R...	0.00	0.00	0.00
GST/HST Paid on Purchases	0.00	0.00	0.00
GST/HST Payroll Deductions	0.00	0.00	0.00
GST/HST Adjustments	0.00	0.00	0.00
ITC Adjustments	0.00	0.00	0.00
GST/HST Owing (Refund)	0.00	0.00	0.00
Prepaid Sales/Deposits	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>-0.09</b>	<b>241.03</b>	<b>-100.04</b>
<b>TOTAL LIABILITY</b>	<b>-0.09</b>	<b>241.03</b>	<b>-100.04</b>
<b>EQUITY</b>			
<b>Owners Equity</b>			
Retained Earnings - Previous Year	1,115,753.24	1,115,753.24	0.00
Current Earnings	-9,824.88	-178.76	5,396.13
<b>Total Owners Equity</b>	<b>1,105,928.36</b>	<b>1,115,574.48</b>	<b>-0.86</b>
<b>TOTAL EQUITY</b>	<b>1,105,928.36</b>	<b>1,115,574.48</b>	<b>-0.86</b>
<b>LIABILITIES AND EQUITY</b>	<b>1,105,928.27</b>	<b>1,115,815.51</b>	<b>-0.89</b>

**GP MASONRY SUPPLY**

(A Division of GP Masonry Ltd.)

9630 136 Avenue, Grande Prairie, AB T8X 0K4

Mailing Address: PO Box 40 Stn Main, Grande Prairie, AB T8V 3A1

PH: (780) 538-9907

FAX: (780) 538-9170

CASH-00 113304-00 GSTO

LITTLE SMOKY COMMUNITY

CENTRE DALE GERVAIS

780-524-6529

DALEGARVAIS@GMAIL.COM

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RECEIPT REQUIRED FOR RETURN

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\*\*\* CASH QUOTE \*\*\*

Date	Loc	Quotation No.
03/21/25	01	113304-00
Time	Customer P.O.	Sales ID
10:53		JAM
Loaded by:	Checked by:	Delivered by:

Stockkeeping			Item Number	Description	Quantities	Price	U/M	Amount	T L a o x c
Ordered	Shipped	U/M							
1	*****	EA	CC20FTNW390	CONTAINER 20FT-NEW	1	4500.000	EA	4500.00	T 1
	*****			S#GPMU2196181 WHITE					
5	*****		D43	DEL/HR W/#444 ROLL OFF	5	175.000		875.00	T
1	*****		SUR	FUEL SURCHARGE-10% OF FRT	1	87.500		87.50	T
	*****			DELIVERY IS SUBJECT TO					
	*****			DRIVERS RETUR TICKET					
								<b>Sub Total</b>	5462.50
								G.S.T.	273.13
								P.S.T.	.00
								<b>TOTAL</b>	5735.63

APPROVED RETURNS SUBJECT TO A 20%  
RESTOCKING FEE, NO RET ON SPECIAL ORDERS  
BAGGED CEMENT, STONE VENEER, CLEARANCE

GST Reg. No. 899845820

Quotation valid for 30 days

x Page 86 of 415  
Accepted by**QUOTATION**

# Little Smoky Community Center Capital Grant Request Summary

Presented to the MD of Greenview Council

Projects: Ball Diamond • Playground Renewal • Backup Generator

---

## 1. Ball Diamond Project

- **Purpose:** Create a seasonal ball field for youth/adult sports and events.
  - **Progress:**
    - Major tree clearing complete (MD Greenview Recreation Department)
    - \$20,000 secured from Pembina (fencing & backstop), and we are actively pursuing sponsorship opportunities with local companies and organizations for next steps in the project.
  - **Funding Request: \$82,000**
  - **Includes:** Grading, surfacing, and material.
  - **Community Benefit:** Local recreation, community health, and event hosting
- 

## 2. Playground Renewal

- **Purpose:** Replace an outdated and unsafe playground.
  - **Context:**
    - Assessment by MD of Greenview deemed it past end-of-life
    - High usage by local and visiting families near river & community center
    - We are actively pursuing sponsorship opportunities with local companies and organizations that are committed to supporting meaningful community development projects like these.
  - **Funding Request: \$83,000**
  - **Goal:** Install modern, safe, inclusive structure for children
  - **Community Benefit:** Family engagement, safety, attraction to the area
- 

## 3. Backup Generator (LCSS)

- **Purpose:** Ensure consistent power during emergencies and events.
  - **Context:**
    - 2023 wildfires and unplanned outages identified vulnerabilities
    - Backup power needed for Emergency Response Plan
  - **Funding Request: \$15,000**
  - **Includes:** Generator purchase, installation, secure housing
  - **Community Benefit:** Emergency preparedness and continuity of operations
- 

**Total Funding Requested: \$180,000**

We are committed to community-driven development, transparency, and long-term impact.

**Thank you for your continued support.**

# Little Smoky Community Capital Grant Request

Ball Diamond • Playground • Backup Generator  
Presented to the MD of Greenview Council



# Ball Diamond Project: Overview & Progress

- ▶ Community-led project underway for 2 years.
- ▶ Major tree clearing complete (MD of Greenview Recreation Services); field layout scoped.
- ▶ \$20,000 sponsorship secured from Pembina (fencing & backstop).
- ▶ Strong community engagement and support.

# Ball Diamond Project: Funding Need & Benefits

- ▶ Requesting \$82,000 for grading, surfacing, and surface materials.
- ▶ Critical to maintain momentum and leverage sponsorship.
- ▶ Seasonal sports and events will benefit local and nearby families.
- ▶ Enhances community health and public recreation infrastructure.

# Playground Renewal: Context & Need

- ▶ Existing playground is past end of life (MD of Greenview assessment).
- ▶ Originally built decades ago; no longer meets safety or accessibility standards.
- ▶ Heavily used by local young families and visitors from surrounding areas.
- ▶ Located near community center and river—central to family activities.

# Playground Renewal: Funding Justification

- ▶ Essential for child safety and inclusive play.
- ▶ Supports local population growth and active living.
- ▶ Attracts families from nearby towns, enhancing community reach.
- ▶ Funding will allow replacement with a modern, durable structure.

# Backup Generator: Why It's Needed

- ▶ 2023 wildfires and unplanned outages highlighted infrastructure vulnerability.
- ▶ LSCC plays a key role in Emergency Response Plan.
- ▶ Events disrupted due to power loss; community safety at risk.
- ▶ Need for consistent power access during emergencies.

# Backup Generator: Implementation & Security

- ▶ Generator must be housed securely to prevent tampering, vandalism, and wildlife interference.
- ▶ Funding will support purchase, installation, and protective enclosure.
- ▶ Strengthens community readiness and continuity during crises.
- ▶ Ensures LSCC remains a reliable community hub year-round.

# Call to Action

- ▶ We respectfully request Council's support for the funding of:
- ▶ - Ball Diamond Project: \$82,000
- ▶ - Playground Renewal: \$83,000
- ▶ - Backup Generator: \$15,000
- ▶ Your investment will complete high-impact, community-driven projects.
- ▶ We are committed to collaboration, transparency, and long-term value.

# Thank You

- ▶ Thank you for your time and consideration.
- ▶ We look forward to working together to strengthen our community.
- ▶ For more information or follow-up, please contact:
- ▶ Little Smoky Community Center @  
[little-smokycommunitycenter@gmail.com](mailto:little-smokycommunitycenter@gmail.com)



# REQUEST FOR DECISION

---

SUBJECT:	<b>Delegation - Alberta Conservation Association</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER: DW
DEPARTMENT:	RECREATION	DIR: MH	PRESENTER:
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

---

## RELEVANT LEGISLATION:

**Provincial - N/A**

**Council Bylaw/Policy – N/A**

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from the Alberta Conservation Association, regarding a proposed partnership for the aeration of Dollar Lakes, for information.**

---

## BACKGROUND/PROPOSAL:

The Alberta Conservation Association (ACA) is a charitable organization whose mission is to conserve, protect, and enhance fish and wildlife populations and their habitats for Albertans to enjoy, value, and use. The ACA is providing a presentation proposing a 5-year Corporate Sponsorship for the Aeration of Dollar Lakes.

Aeration is used as a management technique to provide recreational angling in areas where fishing opportunities could be limited. The east lake has been aerated for 35+ years, and the west lake has been aerated since 2018.

Greenview has historically provided funding for the aeration of Dollar Lakes through operating grants, initially through the Outdoor Recreation Operational budget, and most recently through the Community Services Grant budget. Due to the proposed structure of the partnership, Administration has recommended that the ACA present directly to Committee of the Whole before submitting a grant application.

In recognition of Greenview awarding past operational grants to the ACA, there is signage installed at East Dollar Lake acknowledging Greenview's contributions. Greenview is also listed on the Alberta Conservation Association's website as a Corporate Partner in Conservation.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the recommended motion is that Committee of the Whole will be informed on the Alberta Conservation Association's proposed partnership/funding agreement for Dollar Lakes.

---

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

ALTERNATIVES CONSIDERED:

As this is for informational purposes, no alternatives have been considered.

---

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

---

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

---

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

---

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

---

ATTACHMENT(S):

- PowerPoint

# Dollar Lakes Aeration

**A partnership proposal  
for the  
M.D. of Greenview 16**



Alberta Conservation  
Association

wildlife | fish | habitat

The Alberta Conservation Association (ACA) is a not-for-profit, nongovernment organization founded in 1997

*Our Vision*

*An Alberta with an abundance and diversity of wildlife, fish and their habitats; where future generations continue to use, enjoy and value our rich outdoor heritage.*

*Our Mission*

*ACA conserves, protects and enhances fish and wildlife populations and their habitats for Albertans to enjoy, value, and use.*



Alberta Conservation  
Association

wildlife | fish | habitat

Dollar Lakes is located 30 km north of Valleyview on the west side of Highway 49

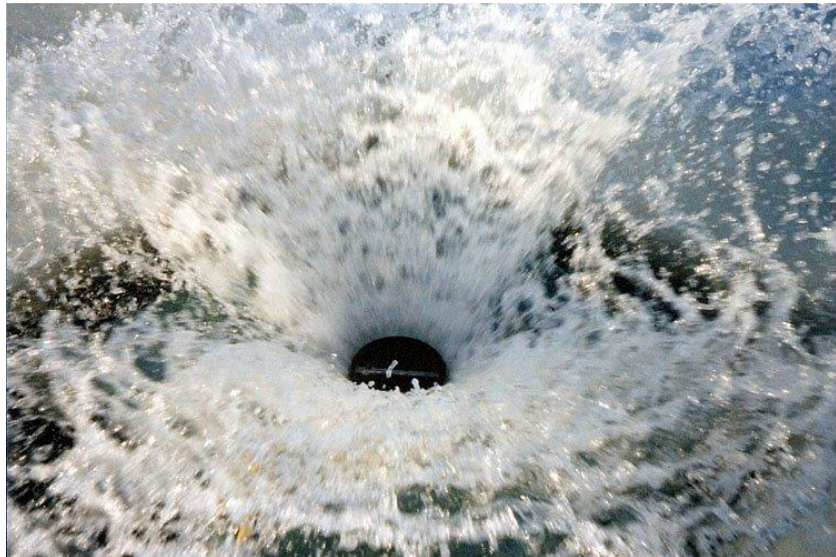
- East Lake S.A. 5.5 ha (13.5 ac)
- 8 m deep (26 ft)
- Aerated and trout stocked since 1985
- West Lake S.A. 6.8 ha (16.9 ac)
- 4.5 m deep (14 ft)
- Aerated and trout stocked since 2018





# How do we aerate?

- Aerator systems (look like small fountains when operating) create surface turbulence to capture oxygen from the air and circulates aerated water back into the lake
- October – April
  - With aeration we create an open hole hazard which we mitigate with a safety fence







# East Dollar Lake Aeration

- Winter - Ice cover
- Safety fence installed
- 1, 1 hp aerator, 600 ft waterproof





## West Dollar Lake Aeration - October

Stocked annually by GOA (brown, rainbow and tiger trout)

2300 – 2750 in the East lake, 750 – 1200 in the West lake



# Other Project Activities

- Safety fence – installation, inspection and maintenance
- Monthly winter dissolved oxygen monitoring (tracking water quality suitable for fish survival)



# Multi department and organization Project site

- ACA Fisheries
  - Aeration, winter survival
- GOA – annual multi species trout stocking
- ACA Land Management
  - Fishery Access Site
    - Maintenance - Garbage, grass, bathrooms, docks, picnic tables



# Aeration Cost

Locally NW - \$ 72,000

- 7 waterbodies (incl Dollar Lakes)
  - Swan, Spring, Figure Eight, Sulphur and Cecil Thompson Pond
- Prov Regions - \$ 165,000/yr
- 22 waterbodies

Manpower					
	staff	Avg wage	# of days		
aeration install	2	\$225.00	1	\$450.00	
safety fence install	4	\$225.00	2	\$1,800.00	
Safety fence inspections/Oxygen sampling	2	\$225.00	6	\$900.00	
In-field Aerator and/or cable replacement	2	\$225.00	3	\$1,350.00	**
aeration removal	2	\$225.00	1	\$450.00	
Safety fence removal	4	\$225.00	1	\$900.00	
Maintenance and Storage	2	\$225.00	2	\$900.00	
			Subtotal	<b>\$6,750.00</b>	55%
Truck Expenses					
	Truck Use	Truck Charge \$ 60/day	# of days		
aeration install	1	\$60.00	1	\$60.00	
safety fence install	2	\$60.00	2	\$240.00	
Safety fence inspections/Oxygen sampling	1	\$60.00	6	\$120.00	
In-field Aerator and/or cable replacement	1	\$60.00	3	\$180.00	**
aeration removal	1	\$60.00	1	\$60.00	
Safety fence removal	2	\$60.00	1	\$120.00	
Maintenance and Storage	1	\$60.00	2	\$120.00	
			Subtotal	<b>\$900.00</b>	7%
Fuel					
	Tank Fill		# of trips		
truck	\$125.00		16	<b>\$666.67</b>	5%
Power					
	Annual			<b>\$3,500.00</b>	29%
Maintenance and Repairs					
Repair of cables/aerators/signage /safety fence			Subtotal	<b>\$357.14</b>	3%
Office					
Planning, Reporting	1	\$225.00	2	<b>\$64.29</b>	1%
			total	<b>\$12,238.10</b>	100.0%

\*\*budgetted if needed

# The Ask:

- Renewal 5k/year under a 5-year CPIC Agreement (starting 25/26 FY)
- MD logo presently highlighted on our CPIC website and on our Project sign



# Corporate Partners in Conservation

The Corporate Partners in Conservation (CPIC) Program is our way of recognizing companies that play a vital role in supporting our work to conserve Alberta's fish, wildlife, and habitat. Committed partners help us to stretch our collective resources and make a real difference today and for years to come. We always have a variety of interesting projects on the go. To discuss opportunities that are a fit for your company, contact: *Ken Kranrod, Vice President, at (780) 410 1989 or [Ken.Kranrod@ab-conservation.com](mailto:Ken.Kranrod@ab-conservation.com).*



# Future Improvements

## Develop the beaver run



## Upgrade the boat launch





# Questions?





# REQUEST FOR DECISION

---

SUBJECT:	<b>Delegation – CIBC Wood Gundy</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	CORPORATE SERVICES	DIR: EK	PRESENTER: CIBC
STRATEGIC PLAN:	Economy	LEG: SS	

---

## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – N/A

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the CIBC Wood Gundy Investment Presentation as information.**

---

## BACKGROUND/PROPOSAL:

CIBC Wood Gundy is the appointed investment firm for the Municipal District of Greenview.

Representatives from CIBC will lead the presentation on Greenview's investments.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the recommended motion is that Committee of the Whole will have a better understanding of Greenview's investments.

---

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

## ALTERNATIVES CONSIDERED:

As this is for information purposes only, no other alternatives have been considered.

---

## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

---

## STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

---

## PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

There are no follow up actions to the recommended motion.

---

**ATTACHMENT(S):**

- MD Greenview - CIBC Investment Presentation



HOBSON CHAHAL  
ADVISORY GROUP  
WOOD GUNDY

# MD of Greenview

## *Economic and Investment Update*

**Prepared by:**

James Hobson, CFA, Portfolio Manager  
Charet Chahal, CFA, Portfolio Manager  
Jacob Cranham, Associate Investment Advisor

May, 2025



# Hobson Chahal Advisory Group



One of Canada’s largest and most experienced teams in customized investment management



Serving municipalities across Canada for more than 40 years



At present, we work with over 85 municipalities across Canada and manage ~\$4 billion in combined assets



Cost efficient execution through open architecture and economies of scale



Backed by the collective resources of CIBC bank

# Your Team – Highly Experienced Public Sector Specialists



**James Hobson**  
CFA



**Nick Poulias**  
MBA



**Charet Chahal**  
CFA

## Research and Analytics

**Ricky Chan**

CFA  
Lead – Institutional Analytics and Reporting

**David Newton**

CFA  
Executive Director, Trading and Risk

**Avery Shenfeld**

Ph.D.  
Chief Economist and Managing Director

**Sid Mokhtari**

CMT  
Technical Strategist

## Client Service and Administration

**Marika Poulin**

Lead – Client Service and Administration

**Jake Cranham**

Associate Investment Advisor

**Anita Mak**

Client Administration

# General Objectives

1. **Preservation of Capital** - Safety of principal is the primary objective
2. **Risk Mitigation** - Ensuring sufficient diversification among assets
3. **Return on Investment** - Maximizing rate of return subject to constraints
  - Generate additional cash flow and grow the portfolio
  - Protect reserve funds from the eroding effects of inflation
4. **Liquidity Needs** - Structuring portfolios for optimal liquidity

# Economic Update

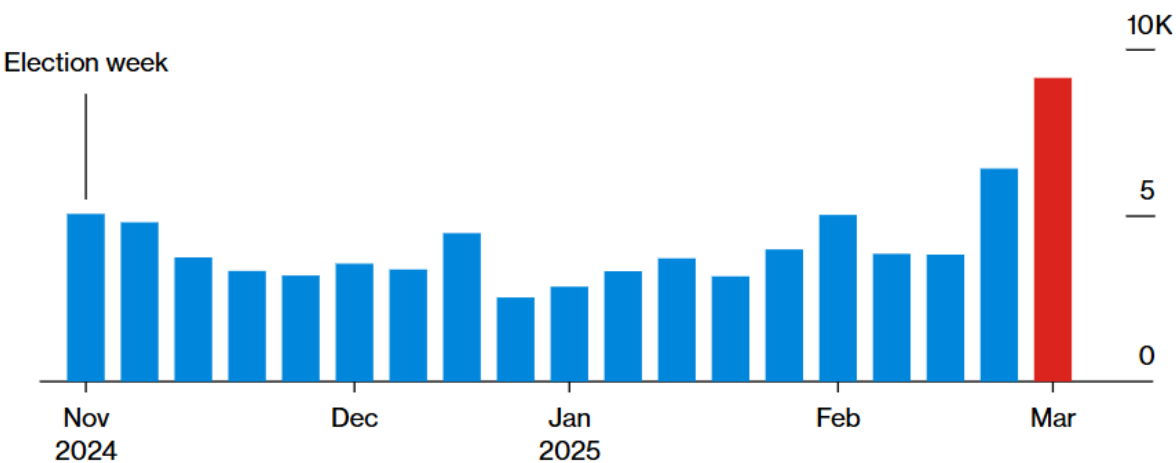
# Trade War Goes Global



# Trade uncertainty soars and recession fears increase

## The R-word is back

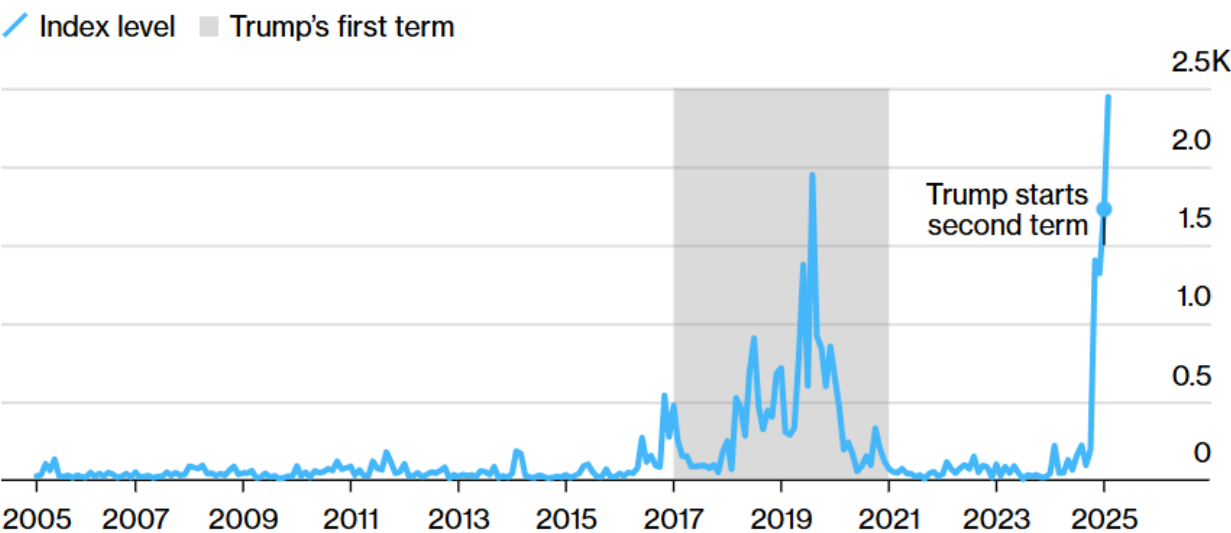
References to "recession" spiked last week



Source: Bloomberg  
Note: Weekly count from search of all news sources, social media posts and other text carried on Bloomberg terminal

## Trade uncertainty soars to highest on record

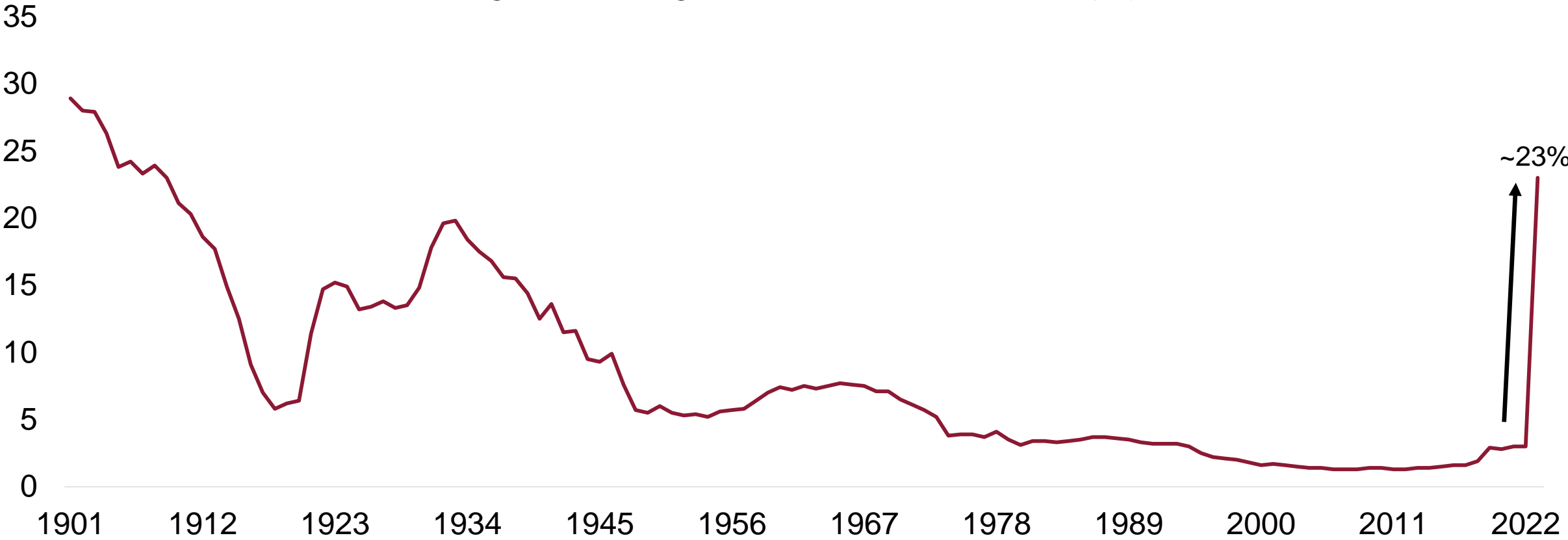
Trump's tariff threats have roiled markets and disrupted businesses



Source: Baker, Bloom & Davis

Tariffs on the scale threatened haven't been seen for a LOOONNNGGG time...

Weighted Average Effective US Tariff Rate (%)

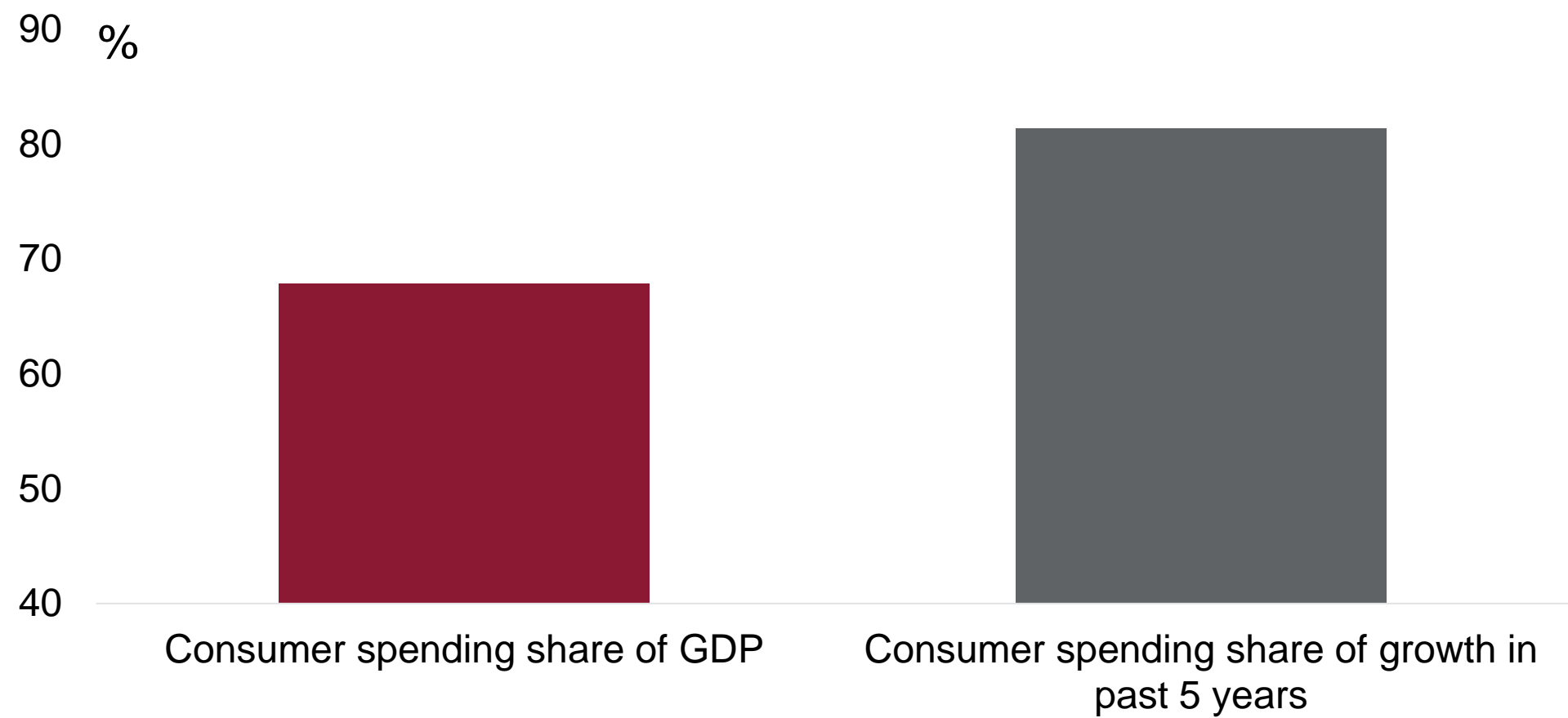


Source: Budget lab, Yale University



HOBSON CHAHAL ADVISORY GROUP  
WOOD GUNDY

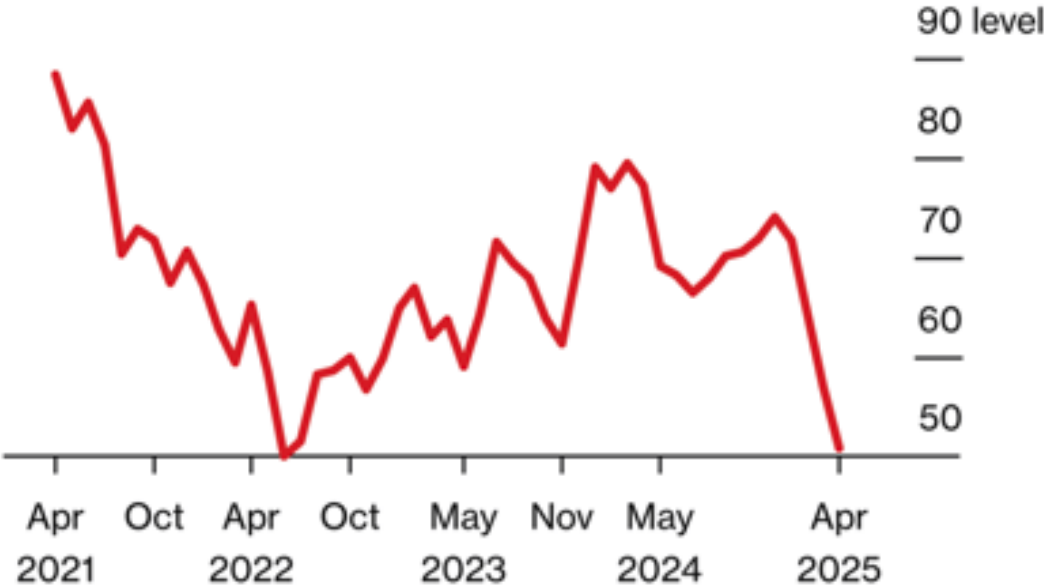
# US Economy has been even more reliant than normal on consumer spending recently



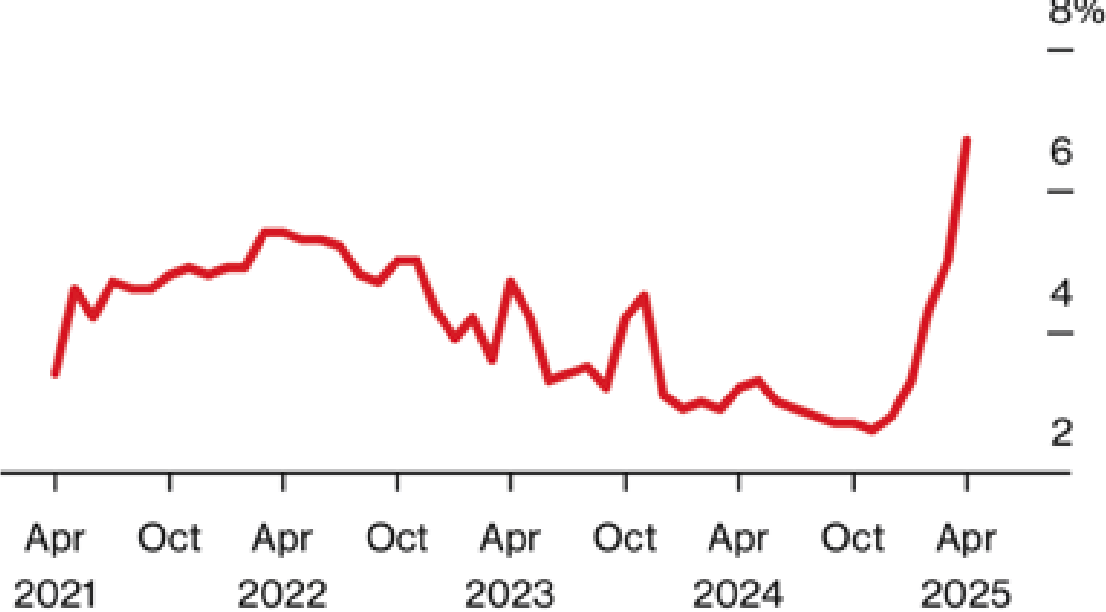
Source: BEA, CIBC

# US Consumer sentiment plunges over inflation concerns

Consumer sentiment index

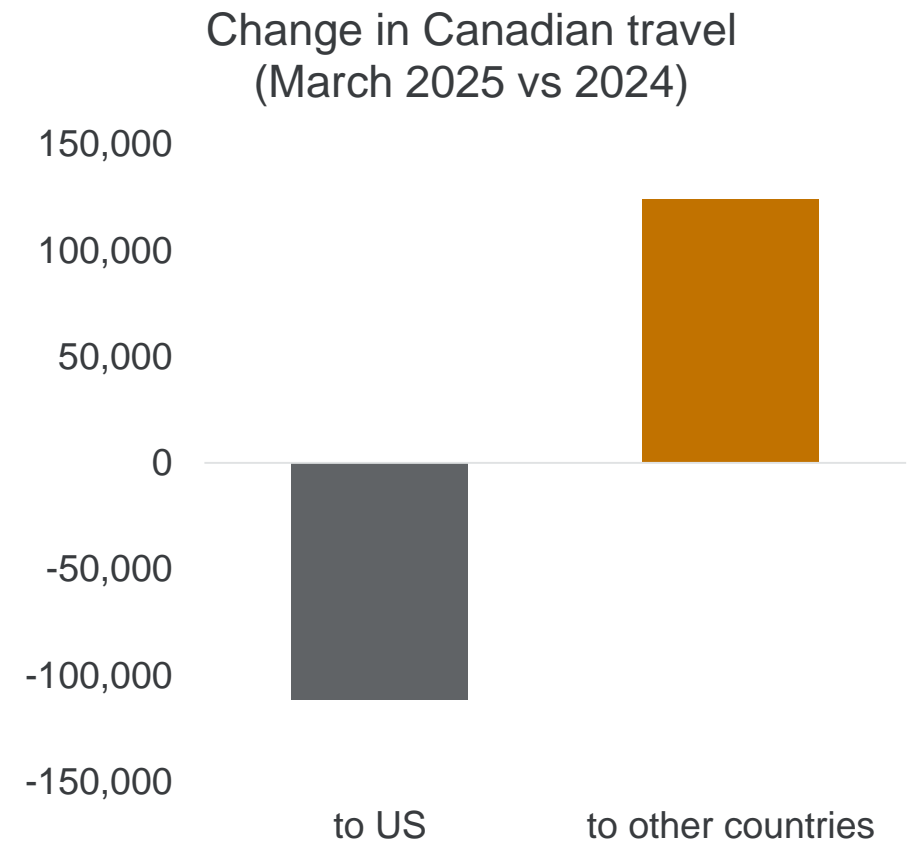
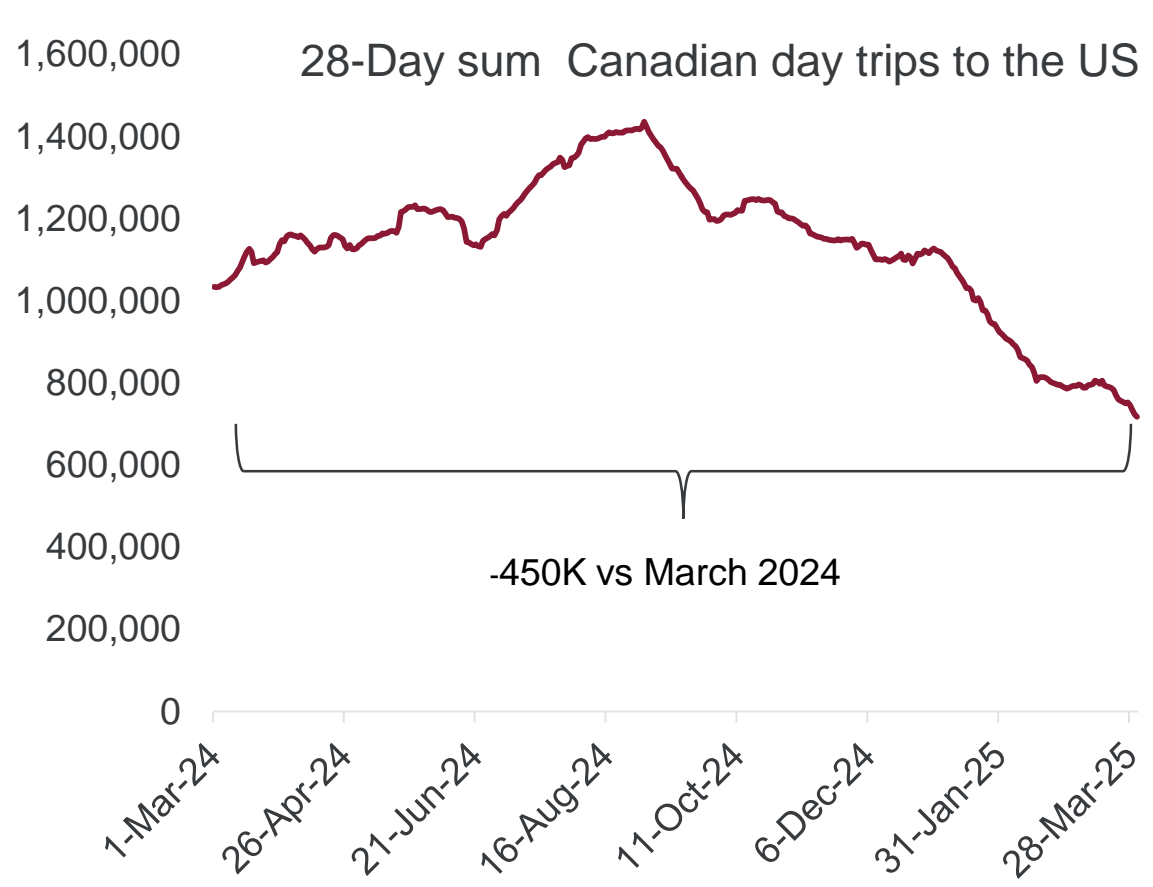


1-year inflation expectations



Source: Bloomberg, University of Michigan

# Buy Canada movement (and C\$) having an impact on spending already (L) Reorientating travel (R)



Source: Statistics Canada, CIBC

# Bank of Canada increased policy rates alongside rising inflation

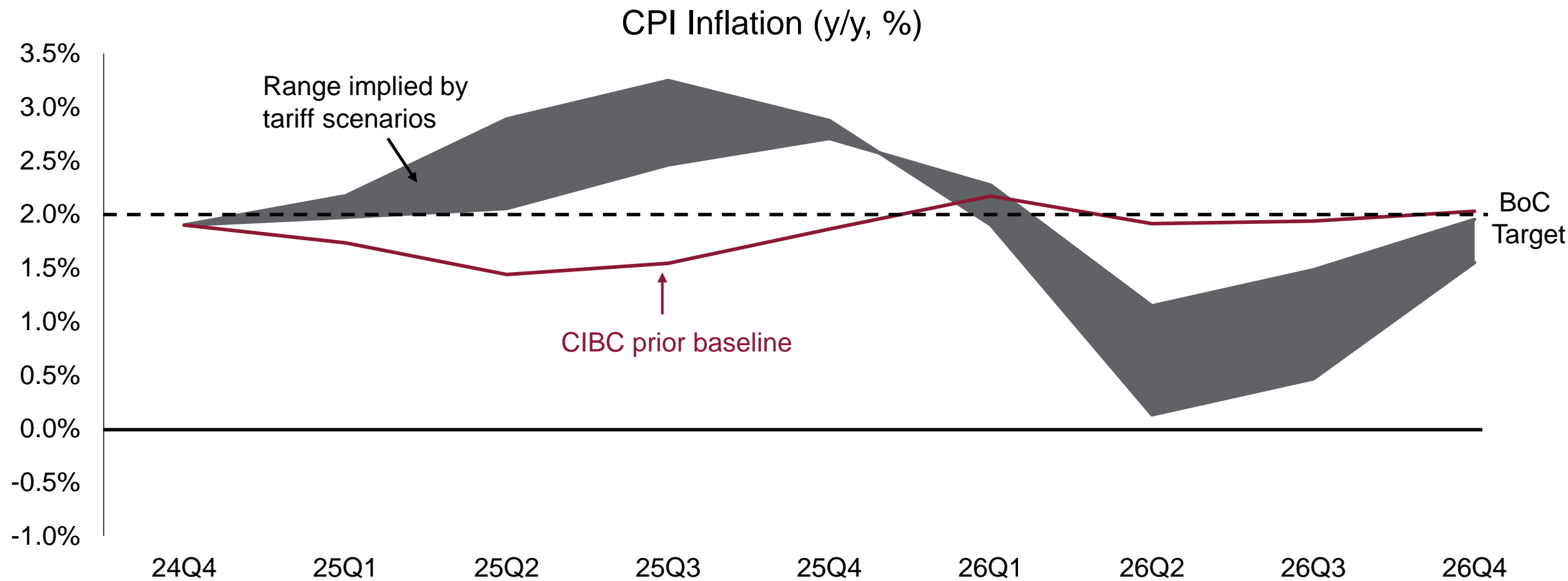


Source: Bank of Canada



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WOOD GUNDY

# Tariffs have a negative impact on inflation longer-term



Source: CIBC

# Provincial economic forecasts

	Real GDP Y/Y % Chg					Unemployment rate %					Consumer Price Index Y/Y % Chg				
	2022A	2023A	2024F	2025F	2026F	2022A	2023A	2024A	2025F	2026F	2022A	2023A	2024A	2025F	2026F
BC	4.0	2.4	1.1	1.3	2.0	4.6	5.2	5.6	6.1	5.4	6.9	4.0	2.6	2.8	1.5
Alta	6.0	2.3	2.2	1.7	2.2	5.8	5.9	7.1	7.4	6.4	6.5	3.3	2.9	3.0	1.5
Sask	7.2	2.3	2.0	1.2	1.8	4.6	4.7	5.5	5.8	5.3	6.6	3.9	1.4	3.0	1.5
Man	4.2	1.7	1.3	1.1	1.6	4.5	4.9	5.5	5.9	5.6	7.9	3.6	1.0	4.1	1.6
Ont	4.1	1.7	1.5	0.8	2.1	5.6	5.6	7.0	7.6	6.9	6.8	3.8	2.4	2.3	1.5
Qué	3.4	0.6	1.1	0.9	1.9	4.3	4.4	5.4	5.8	5.4	6.7	4.5	2.3	2.5	1.5
NB	2.0	1.6	1.5	0.9	1.5	7.2	6.6	7.1	7.3	6.9	7.3	3.5	2.2	1.5	1.5
NS	3.5	2.0	1.7	1.2	1.3	6.6	6.4	6.5	6.9	6.6	7.5	4.0	2.3	2.2	1.5
PEI	4.4	2.2	2.5	1.9	1.8	7.7	7.3	7.8	8.2	7.8	8.9	2.9	1.9	1.8	1.5
N&L	-1.9	-2.6	3.5	1.8	2.2	11.1	9.8	10.0	9.9	9.7	6.4	3.3	1.8	1.7	1.5
<b>Canada</b>	<b>4.2</b>	<b>1.5</b>	<b>1.5</b>	<b>1.0</b>	<b>2.0</b>	<b>5.3</b>	<b>5.4</b>	<b>6.4</b>	<b>6.9</b>	<b>6.2</b>	<b>6.8</b>	<b>3.9</b>	<b>2.4</b>	<b>2.5</b>	<b>1.5</b>

Source: CIBC, Statistics Canada, CMHC

# Interest rate forecast

## Canada

Variable	2025 16-Apr	2025 Jun	2025 Sep	2025 Dec	2026 Mar	2026 Jun	2026 Sep	2026 Dec
Overnight target rate	2.75	2.50	2.25	2.25	2.25	2.25	2.25	2.25
98-Day Treasury Bills	2.66	2.45	2.20	2.05	2.15	2.20	2.30	2.35
2-Year Government Bond	2.51	2.40	2.50	2.65	2.85	3.00	3.10	3.15
5-Year Government Bond	2.71	2.65	2.80	2.85	3.00	3.10	3.20	3.10
10-Year Government Bond	3.09	3.05	3.25	3.30	3.35	3.40	3.40	3.30

## United States

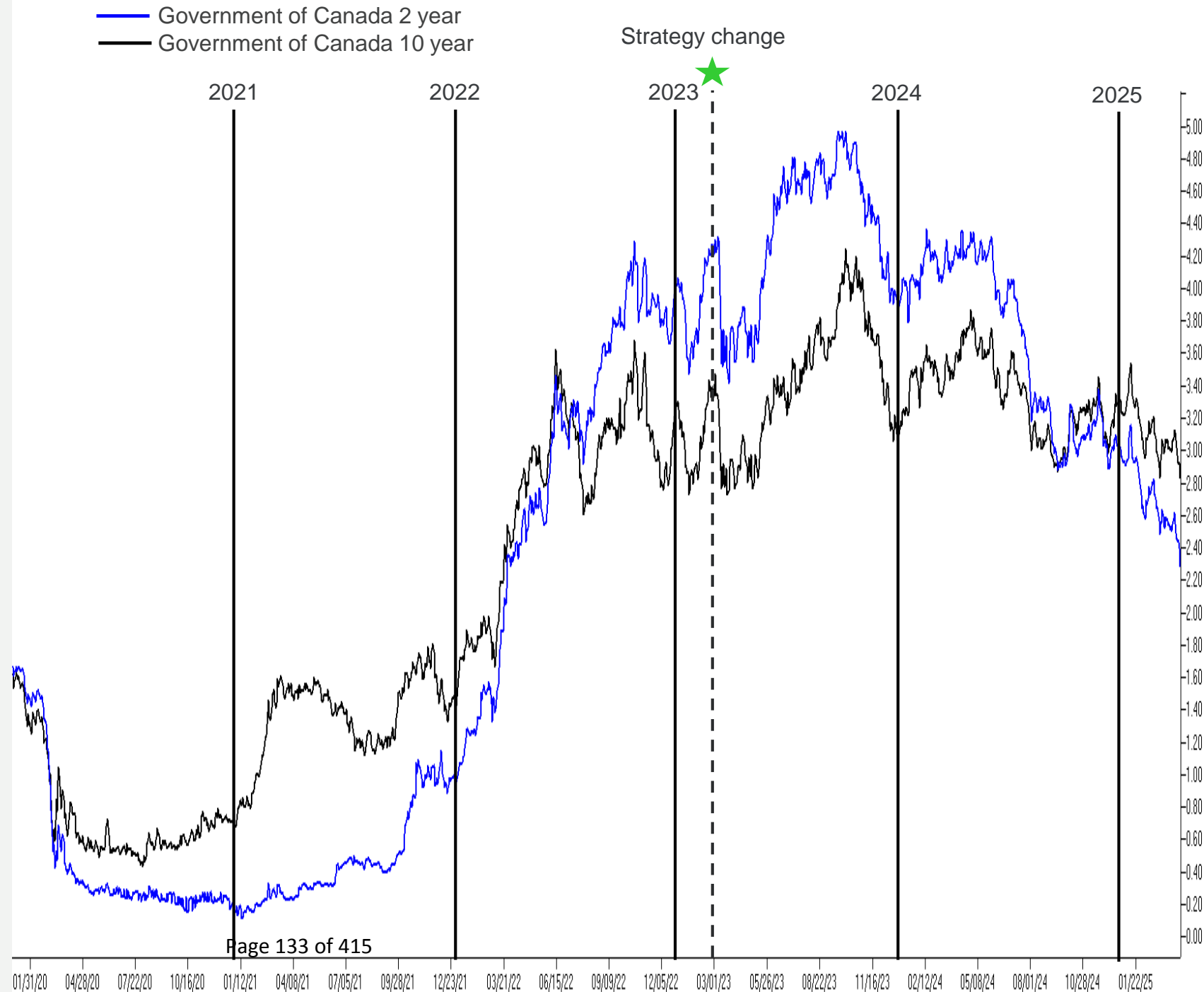
Variable	2025 16-Apr	2025 Jun	2025 Sep	2025 Dec	2026 Mar	2026 Jun	2026 Sep	2026 Dec
Federal funds rate (midpoint)	4.375	4.375	3.875	3.625	3.375	3.375	3.375	3.375
91-Day Treasury Bills	4.31	4.20	3.80	3.60	3.45	3.45	3.50	3.55
2-Year Government Note	3.79	4.00	3.65	3.55	3.40	3.65	3.75	3.90
5-Year Government Note	3.92	4.15	3.85	3.80	3.60	3.70	3.75	3.90
10-Year Government Note	4.28	4.15	4.00	3.95	3.85	3.90	4.10	4.15

Source: CIBC Economics as of April 16, 2025

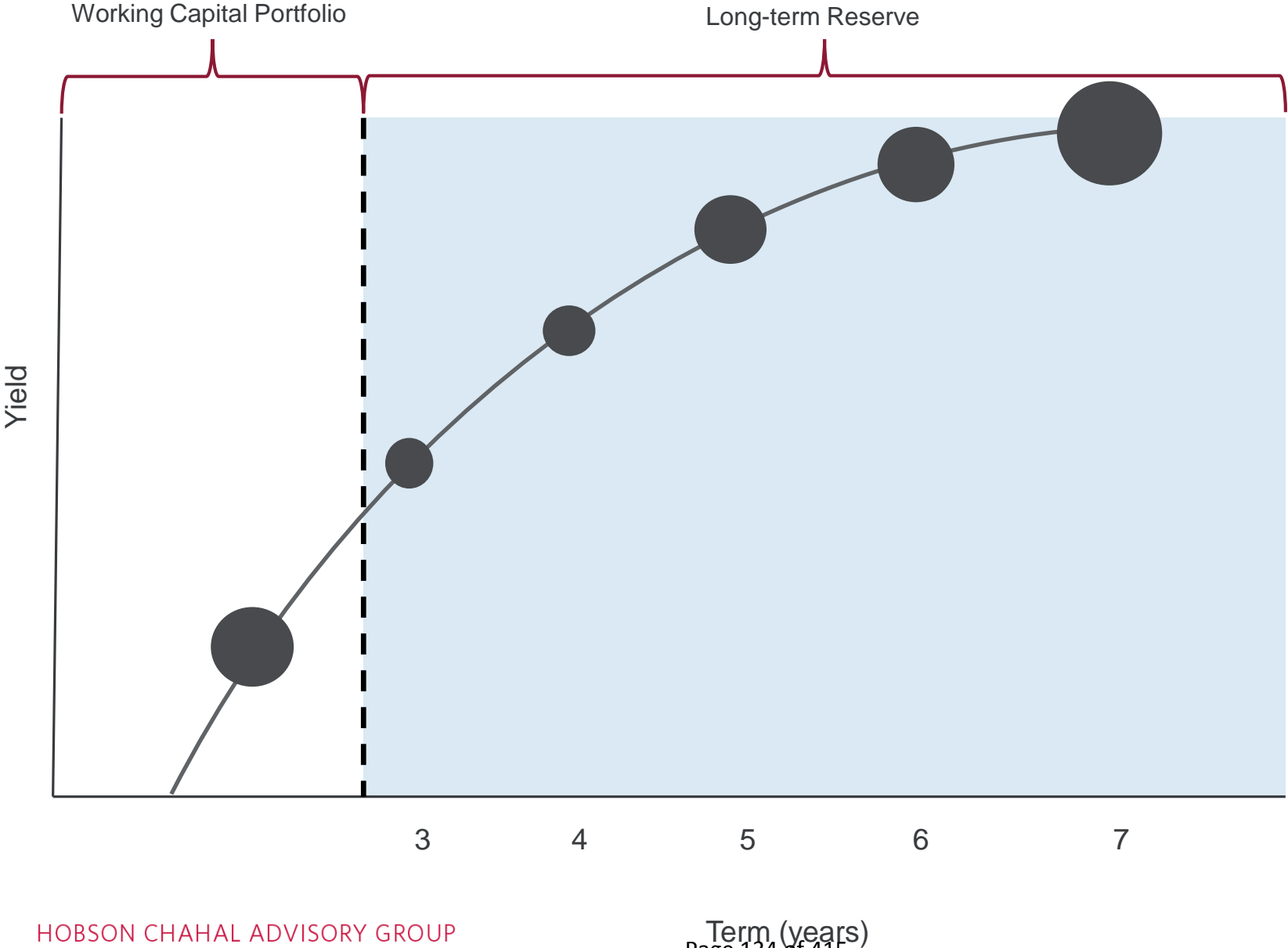
# Portfolio Characteristics

# Yields

Yields peaked and have come down as central bankers focused on easing inflationary pressures and tariff uncertainty



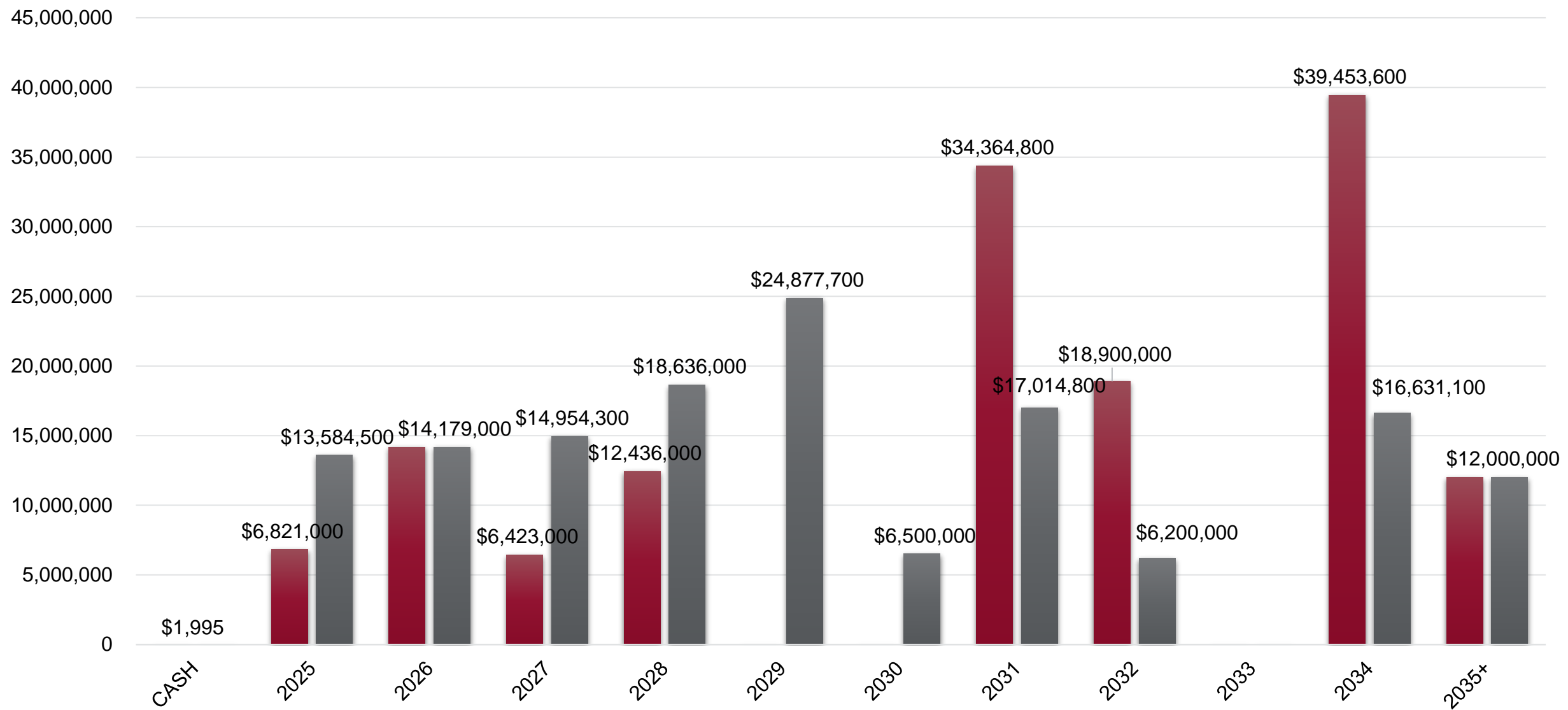
# Barbell



# Old Maturity Schedule (As of Dec 2022)



# New Maturity Schedule (Expected)



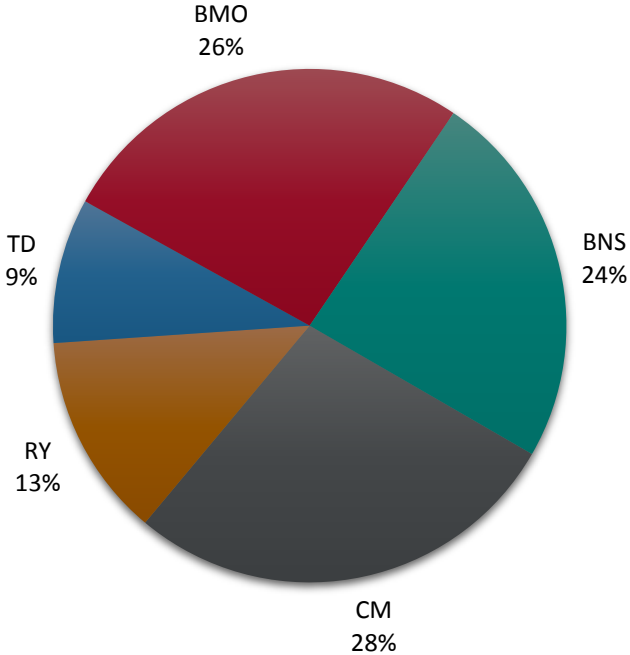
# Portfolio Characteristics

Description	Value (as of April 18, 2025)
Portfolio Market Value	\$143,196,272
YTM-Cost	5.87%

Credit Rating (DBRS)

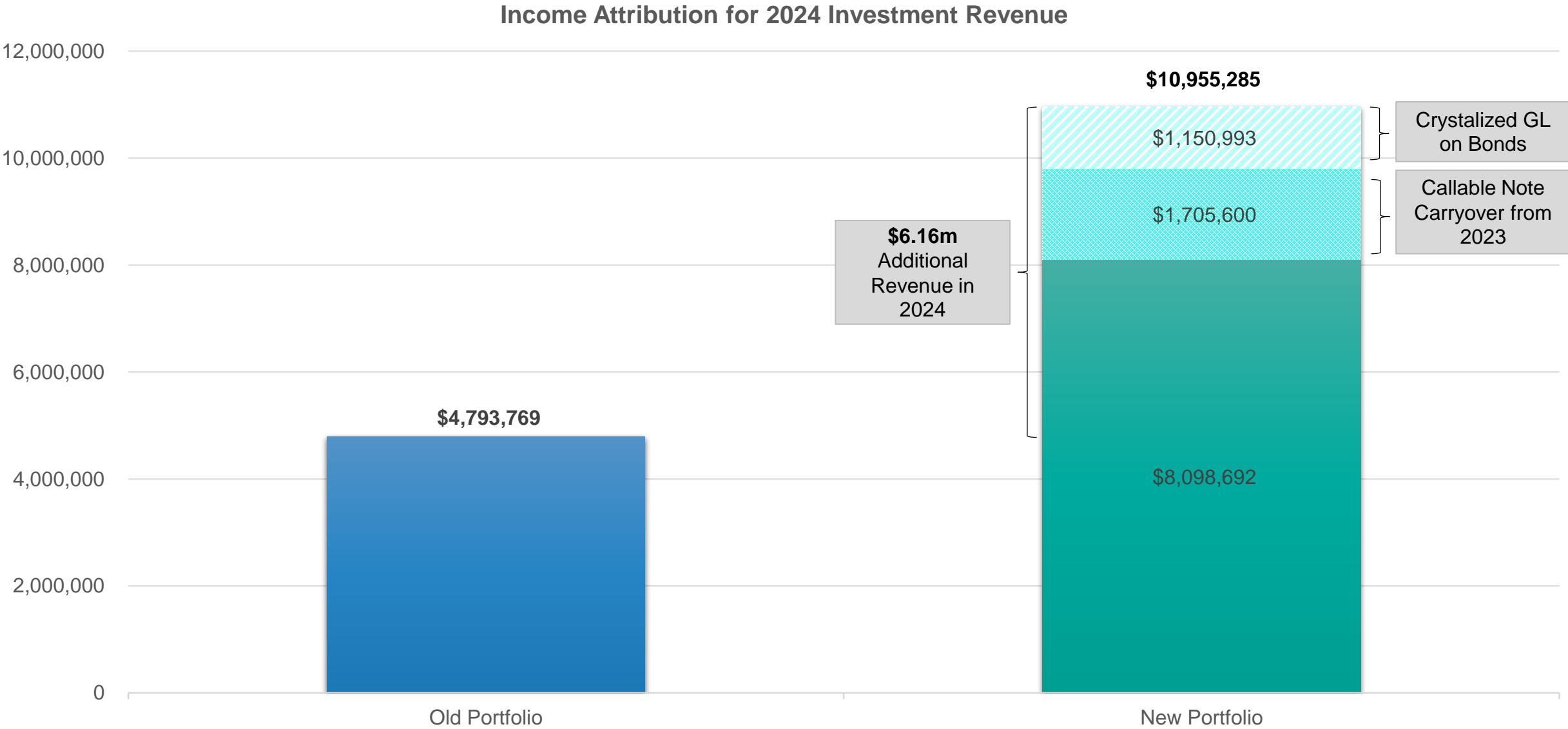


Issuer Diversification

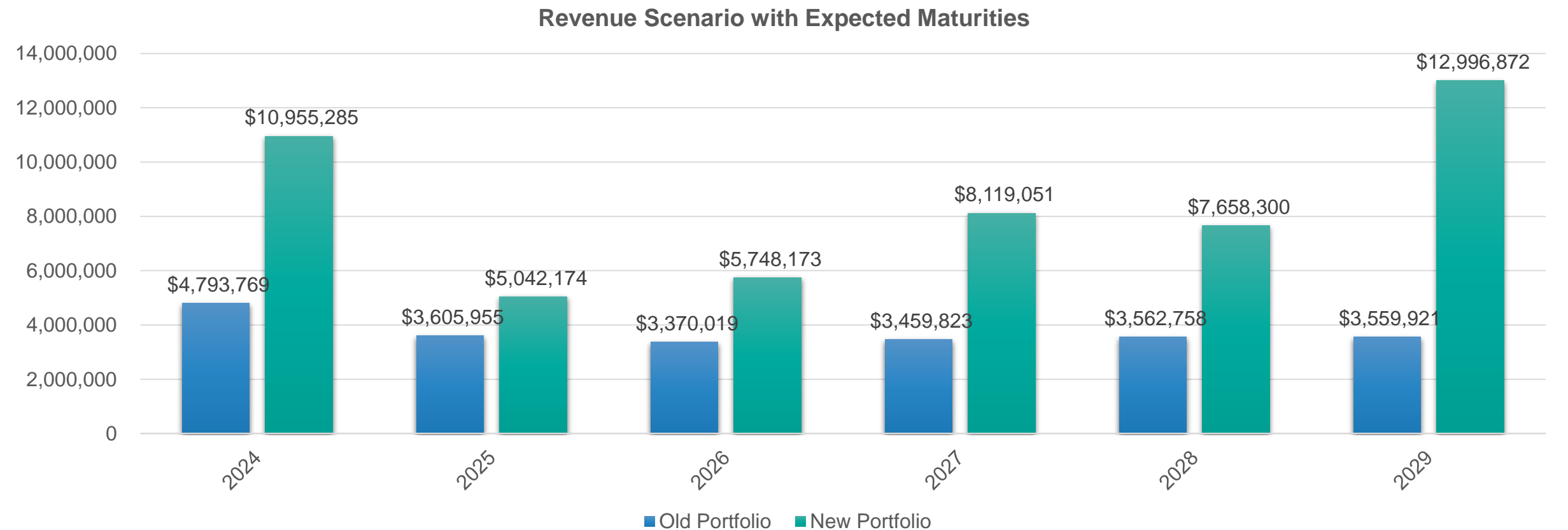


- Portfolio is currently 100% compliant with investment policy and MGA
- Portfolio is broadly diversified amongst various investment tools and issuers

# Strategy Comparison

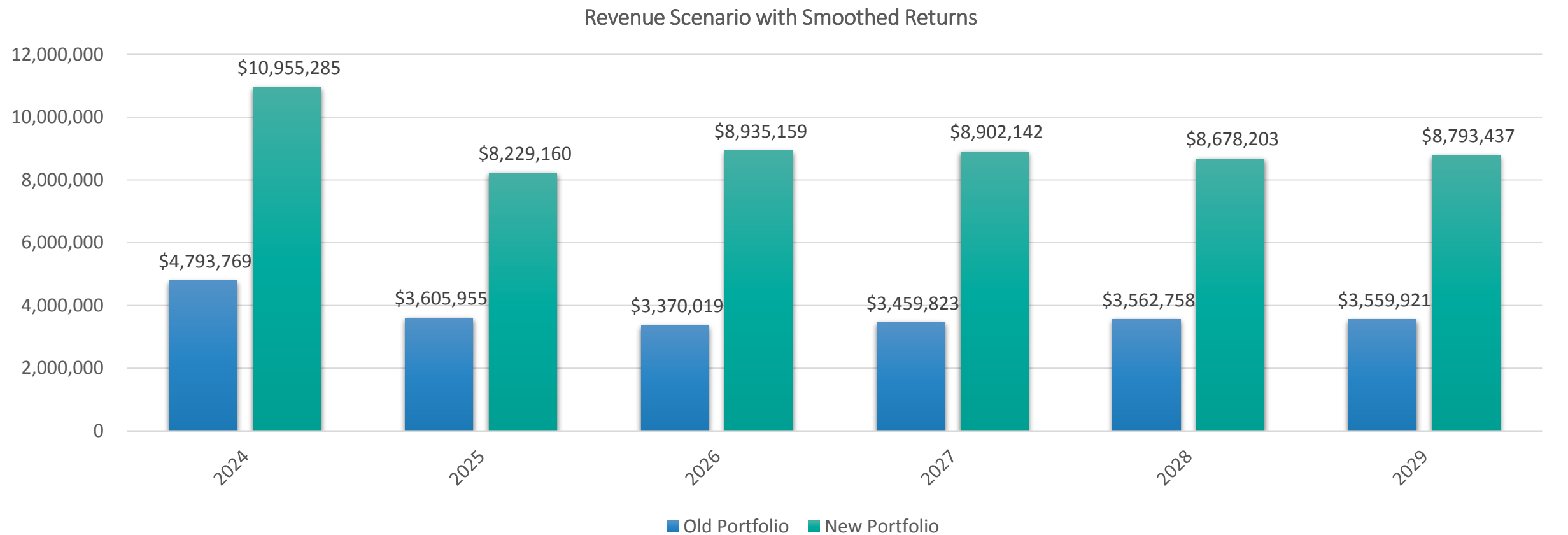


# Strategy Comparison



	2024	2025	2026	2027	2028	2029
Old Portfolio	\$4,793,769	\$3,605,955	\$3,370,019	\$3,459,823	\$3,562,758	\$3,559,921
New Portfolio	\$10,955,285	\$5,042,174	\$5,748,173	\$8,119,051	\$7,658,300	\$12,996,872
Delta	\$6,161,516	\$1,436,219	\$2,378,154	\$4,659,228	\$4,095,542	\$9,436,951
Cumulative Total	\$6,161,516	\$7,597,736	\$9,975,889	\$14,635,118	\$18,730,660	\$28,167,611

# Strategy Comparison



	2024	2025	2026	2027	2028	2029
Old Portfolio	\$4,793,769	\$3,605,955	\$3,370,019	\$3,459,823	\$3,562,758	\$3,559,921
New Portfolio	\$10,955,285	\$8,229,160	\$8,935,159	\$8,902,142	\$8,678,203	\$8,793,437
Delta	\$6,161,516	\$4,623,205	\$5,565,139	\$5,442,319	\$5,115,445	\$5,233,515
Cumulative Total	\$6,161,516	\$10,784,721	\$16,349,860	\$21,792,179	\$26,907,624	\$32,141,139

## Summary

1 Maintain current portfolio strategy

Continue working with administration to ensure planned liquidity needs are met 2

3 Realize benefits of new portfolio through disciplined capital planning

Portfolio is very well positioned for the long-term to ensure yield preservation and maximize investment revenue

Questions?

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# REQUEST FOR DECISION

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SUBJECT:	<b>Delegation - Kakwa Sherman Trail Society</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	DIR: MH	PRESENTER:
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

---

## RELEVANT LEGISLATION:

**Provincial** (cite) –N/A

**Council Bylaw/Policy** (cite) – Policy 8015, Community Impact Grants

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from the Kakwa Sherman Trail Society for information.**

---

## BACKGROUND/PROPOSAL:

A Kakwa Sherman Trail Society representative will provide a summary of their 2024 project and an overview of their 2025 capital and operating grant requests.

The Kakwa Sherman Trail Society is an equestrian-based society focused on trail restoration, GPS mapping, and trail maintenance in the Sherman Meadows, Kakwa Wildland Provincial Park, and Willmore Wilderness Park areas.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Committee of the Whole accepting the recommended motion is that it will provide a greater understanding of the grant requests.
2. The benefit of accepting the recommended motion is that it will provide the opportunity for Committee of the Whole to ask questions regarding the grant requests which will assist Council with making a decision at a future Council meeting.

---

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

## ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to request additional information.

---

## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

---

**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

Administration will present the Kakwa Sherman Trail Society's grant requests at the May 20<sup>th</sup> Committee of the Whole meeting for discussion and at a Council meeting for decision.

---

**ATTACHMENT(S):**

- Capital Grant Application
- Capital Grant Budget
- Operating Grant Application
- Operating Grant Budget
- PowerPoint

# Application: CIG-0000000119

Kakwa Sherman Trail Society  
Community Impact Grant

## Summary

**ID:** CIG-0000000119

**Last submitted:** Apr 15 2025 10:11 AM (MDT)

**Labels:** Capital Grants

## Grant Application Form

**Completed** - Apr 15 2025

## Form for "Grant Application Form"

Please refer to the [Community Impact Grant Policy](#) and the [Greenview Support Recognition Policy](#) here.

### Organization Information

Name of Organization	Kakwa Sherman Trail Society
Mailing Address	PO Box 899
Town/City	Beaverlodge
Postal Code	T0H 0C0
Province	Alberta
Contact Name	
Position of Contact Person	Director of Grants
Email	
Phone Number	
Purpose of Organization	Our organization is an equestrian based society focused on trail restoration, GPS mapping of trails and trail maintenance in the Sherman Meadows, Kakwa Wildland Provincial Park & Willmore Wilderness Park areas.

**This is the act you are registered under.**

Please verify:

Societies Act

**Registration No.**

5025740092

**What type of Grant are you applying for?**

Capital Grant

**Total Amount Requested**

***\*Do not use commas when entering amount\****

\$ 20000

**Proposed Project**

The overall scope of this project is focused on promoting recreation and tourism with the continued tracking, GPS Mapping, restoration and maintenance of the historical trails in and around the Sherman Meadows area, Kakwa Wildland Park & Willmore Wilderness Park. We have done a significant amount of work in this area last year, but further work is required. Kakwa Sherman Trail society completed all 2024 goals but more time and effort is needed, it would be a notable loss both to the historical and cultural impacts of these trails as well as the recreational opportunity for the public. In order for us to facilitate feeding our volunteers safely and to keep vermin out of our food stores we rented a car trailer for this purpose in 2024. Due to the length of time we needed it, the rental costs were \$4725 which we felt were quite high, along with \$1600 repair to one of the axles due to the rough roads & to light of suspension on the trailer. With the purchase of a new heavy duty car trailer (to withstand the rough roads out to Sherman Meadows) we feel we will be able to keep food stores safe and vermin free to better carry out our trail clearing efforts. By owning our own unit we can install proper shelving and securement devices to protect the fridge, freezer, generator for transport. This year the trailer would be used for a total of 63 days. We would also use the trailer to store trail clearing equipment and supplies year round.

**Have you previously applied for a grant from the MD of Greenview?**

Yes

**Was your previous grant application successful?**

Yes

**Year Grant Received**

2024

## Amount of Grant

*\*Do not use commas when entering amount\**

\$ 14027

## Grant Purpose

To purchase heavy duty car trailer to safely store food, refrigerator and freezer, and other supplies while out at Sherman Meadows, to keep all supplies safe from vermin or theft. We have received confirmation of the Public Land Grant which included \$4999 towards purchasing a car trailer.

**Have you provided the MD of Greenview with a final completion report for grant funds received?**

Yes

**Have you applied for grant funds from sources other than the MD of Greenview?**

Yes

## List the donor, purpose and amount

	Donor	Purpose	Amount (\$)
1	Alberta Public Lands	Car Trailer	4999
2			
3			
4			
5			
Total			4999.0

Have you performed any other fundraising projects?

Yes

What type of fundraising and how much did you raise?

Fundraising Type Examples: Bottle drive, Bake sale, etc

	Fundraising Type	Funds Raised
1	Donations	6000
2		
3		
4		
5		
Total		6000.0

If awarded, please list how you plan to recognize the MD of Greenview.

i.e. Social Media, Posters, Signs, Website

Social Media including Facebook & Instagram.  
Town & Country News wrote an article at the end of Mar 2025 recognizing the MD of Greenview's ongoing support of our trail clearing efforts.

Greenview Logo Permission Requirements

Please contact the Communications Department at [communications@mdgreenview.ab.ca](mailto:communications@mdgreenview.ab.ca) for all use of Greenview Logos as well as advertising, signs and imaging which require authorization by Greenview communications team.

## FOIP Disclosure

Any personal information that the Municipal District of Greenview may collect on this form is in compliance with Section 33(a) and 39(1)(a)(b)(c) of the Freedom of Information and Protection of Privacy Act. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality, in particular for the purpose of the Community Impact Grant. If you have any questions about the collection please contact the Freedom of Information and Protection of Privacy Coordinator at 780.524.7600.

---

**By signing and typing your name below the signature line below you are confirming you have provided the required information for the grant application.**

*Please use your mouse to sign*

---

**Name:**

Dorothy Drysdale

---

**Date:**

Apr 11 2025

## Upload past financial statements

**Completed** - Apr 11 2025

If you do not have a financial statement to upload, please complete the "Profit Loss Statement" and "Balance Sheet" form templates provided.

[HPSCAN 2025041120102172 2025-04-11 201311448](#)

Filename: HPSCAN\_2025041120102172\_2025-04-11\_QPxFq6V.pdf Size: 2.1 MB

## Budget for current year/current project

Completed - Apr 14 2025

[2025 Capital Grant](#)

Filename: 2025\_Capital\_Grant.xlsx Size: 10.0 kB

## Any supporting documents, ie. Quotes, etc.

Completed - Apr 11 2025

[Trailer quote](#)

Filename: Trailer\_quote.pdf Size: 608.9 kB

KAKWA SHERMAN TRAIL SOCIETY

Compiled Financial Information

Year Ended September 30, 2024

We accept these as read  
March 24 2025

Erica Chalmers  
Larry Drysdale  
Maureen Dorda  
Pam Binks  
Ken Binks  
Don Dorda

Erica Chalmers  
Larry Drysdale  
Maureen Dorda  
Pam Binks  
Ken Binks  
Don Dorda

**KAKWA SHERMAN TRAIL SOCIETY**  
**Index to Compiled Financial Information**  
**Year Ended September 30, 2024**

---

	Page
COMPILATION ENGAGEMENT REPORT	1
COMPILED FINANCIAL INFORMATION	
Statement of Financial Position	2
Statement of Revenues and Expenditures	3
Statement of Changes in Net Assets	4
Notes to Compiled Financial Information	5



# ARCAND WHITE

CHARTERED PROFESSIONAL ACCOUNTANTS

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## COMPILATION ENGAGEMENT REPORT

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To the Management of Kakwa Sherman Trail Society

On the basis of information provided by management, we have compiled the statement of financial position of Kakwa Sherman Trail Society as at September 30, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 2, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

ARCAND WHITE  
Chartered Professional Accountants

Beaverlodge, Alberta  
March 4, 2025



**CPA**

CHARTERED  
PROFESSIONAL  
ACCOUNTANT

780-354-2911 | [INFO@ARCANDWHITECPA.CA](mailto:INFO@ARCANDWHITECPA.CA)

201 - 10th Street, P.O. Box 570, Beaverlodge, AB T0H 0C0

[www.arcandwhitecpa.ca](http://www.arcandwhitecpa.ca)

**KAKWA SHERMAN TRAIL SOCIETY**  
**Statement of Financial Position**  
**September 30, 2024**

---

**ASSETS**

CURRENT

Cash

\$ 55,608

CAPITAL ASSETS (Note 3)

11,985

\$ 67,593

**LIABILITIES AND NET ASSETS**

CURRENT

Accounts payable

\$ 14,448

NET ASSETS

Unrestricted

41,160

Invested in capital assets

11,985

53,145

\$ 67,593

**KAKWA SHERMAN TRAIL SOCIETY**  
**Statement of Revenues and Expenditures**  
**Year Ended September 30, 2024**

---

**RECEIPTS**

Cash Donations	\$ 1,140
Grant Revenue	106,095
Interest income	9
	<u>107,244</u>

**EXPENDITURES**

Amortization	1,332
Equipment rentals	8,495
Insurance	235
Interest and bank charges	74
Feed expense	4,049
Professional fees	2,000
Sub-contracts	7,800
Supplies - camp and consumables	21,665
Equine supplies	8,449
	<u>54,099</u>

**EXCESS OF RECEIPTS OVER EXPENDITURES**

\$ 53,145

**KAKWA SHERMAN TRAIL SOCIETY**  
**Statement of Changes in Net Assets**  
**Year Ended September 30, 2024**

	Unrestricted	Invested in Capital Assets	September 30 2024
<b>NET ASSETS (DEBT) - BEGINNING OF YEAR</b>	\$ -	\$ -	\$ -
<b>EXCESS OF RECEIPTS OVER EXPENDITURES</b>	53,145	-	<b>53,145</b>
Capital purchases	(13,317)	13,317	-
Amortization of capital assets	1,332	(1,332)	-
<b>NET ASSETS (DEBT) - END OF YEAR</b>	<b>\$ 41,160</b>	<b>\$ 11,985</b>	<b>\$ 53,145</b>

**KAKWA SHERMAN TRAIL SOCIETY**  
**Notes to Compiled Financial Information**  
**Year Ended September 30, 2024**

---

**1. PURPOSE OF THE ORGANIZATION**

Kakwa Sherman Trail Society (the "organization") is a not-for-profit organization of Alberta. As a Not-For-Profit, the organization is exempt from the payment of income tax under Subsection 149(1) of the Income Tax Act.

The organization operates to develop, maintain and care for specified horse riding trails, with an historical and traditional respect and preservation purpose, in the County and MD of Grande Prairie

---

**2. BASIS OF ACCOUNTING**

The basis of accounting applied in the preparation of the statement of financial position of Kakwa Sherman Trail Society as at September 30, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- Capital assets are recorded at historical cost and amortized on a declining balance method;
  - Accounts payable and accrued liabilities;
  - Revenues are recognized when services are complete and invoiced;
  - Revenues are recognized when the contribution, donation or grant is receivable or received. Contributions for capital assets are recognized based on the life of the asset and amortization provision. Lottery funds are recognized based on funds spent in a particular year.
- 

**3. CAPITAL ASSETS**

	Cost	Accumulated amortization	Net book value
Equipment	\$ 13,317	\$ 1,332	\$ 11,985

---

# KEDDIE'S TRAILERS QUOTE

9724 132 Ave, Grande Prairie, AB T8V 4J5

Tel: (780) 513-1340

www.keddiestailers.ca

DATE: Nov 9 2022

G.S.T.#.827435835

Customer Name: KAKWA SHERMAN TRAIL SOCIETY

How did you hear about us? \_\_\_\_\_

Address: ATK DOW DURA

Phone: 780-831-6662

Email: DURA WELDING@46USMAIL.NET

## Unit Sold

Make	Model	Year	Serial Number	Amount
CAT	FX9-82478T70	2024	QUOTATION #24-5961	34443
			LESS KEDDIE'S DONATION	(1650 <sup>00</sup> )

## Parts

Part #	Description	Price	Quantity	Amount

## Trade In

Make	Model	Year	Serial Number	Amount

TERMS: 2.5% per month, 30% per annum charged on all overdue accounts over 30 days. Purchaser agrees to pay service charges, legal fees, or court charges incurred on collection of overdue accounts.

We (Keddie's Trailers) give no guarantee, expressed or implied, for the product sold or any items included with the transfer of this sale. The unit is sold in "as is, where is" condition unless otherwise stated on this form and initialed by both parties to this transaction. Warranty is as per manufacturers guidelines.

QUOTE AND LEAD TIME  
GOOD FOR 60 DAYS

Environmental Tire Levy 25'

Total 32818

5% GST 1640.90

Desposit (-) 0

Total Payable 34458.90

Finance Cash Cheque CC

--	--	--	--

Customer Name (Print) \_\_\_\_\_

Customer Signature \_\_\_\_\_

Sold By (Print) DOUG OKENBERG

Sold By Signature \_\_\_\_\_

Thank you for your business!

Capital Purchases	Quantity	Cost	Total	Government of Alberta Public Lands Grant	Municipal District of Greenview Grant	Inkind - Kakwa Sherman Trail Society
Car Trailer	1	\$35,000.00		\$4,999.00	\$20,000.00	\$10,001.00
<b>Capital Purchases Total</b>				<b>\$4,999.00</b>	<b>\$20,000.00</b>	<b>\$10,001.00</b>

# Application: CIG-0000000074

Kakwa Sherman Trail Society - albrighthemp@gmail.com  
Community Impact Grant

## Summary

**ID:** CIG-0000000074

**Last submitted:** Apr 11 2025 04:29 PM (MDT)

**Labels:** Operating Grants

## Grant Application Form

**Completed** - Apr 11 2025

## Form for "Grant Application Form"

Please refer to the [Community Impact Grant Policy](#) and the [Greenview Support Recognition Policy](#) here.

### Organization Information

Name of Organization	Kakwa Sherman Trail Society
Mailing Address	Box 1604
Town/City	Beaverlodge
Postal Code	T0H0C0
Province	Alberta
Contact Name	Dorothy Drysdale
Position of Contact Person	Director of Grants
Email	<a href="mailto:kakwashermantrailsociety@outlook.com">kakwashermantrailsociety@outlook.com</a>
Phone Number	780-402-4231
Purpose of Organization	To make the Sherman Meadows and Kakwa Wildland Areas an equine, hiker and pedal bike friendly staging area for all users. To rediscover, reopen and maintain existing trails in the Sherman Meadows and Kakwa Wildland Areas with signage.

**This is the act you are registered under.**

Please verify:

Societies Act

**Registration No.**

50257-40092

**What type of Grant are you applying for?**

Operating Grant

**Total Amount Requested**

***\*Do not use commas when entering amount\****

\$ 68531

**Proposed Project**

The overall scope of this project is focused on promoting recreation and tourism with the continued tracking, GPS mapping, restoration and maintenance of the historical trails in and around the Sherman Meadows area, as well as work in the Willmore Wilderness Park and Kakwa Wildland Park. We have done a significant amount of work in this area last year, but further work is required. Some of the trails included in the project have not seen any maintenance and have not been mapped over the last number of years and are at risk of being completely grown in and inaccessible if maintenance does not occur. Kakwa Sherman Trail Society completed all 2024 goals but more time and effort is needed, it would be a notable loss both to the historical and cultural impacts of these trails as well as the recreational opportunity for the public.

**Have you previously applied for a grant from the MD of Greenview?**

Yes

**Was your previous grant application successful?**

Yes

**Year Grant Received**

2024

**Amount of Grant**

***\*Do not use commas when entering amount\****

\$ 42067

**Grant Purpose**

To assist with operations and the restoration of historical trails for recreation use, collect GPS data, and trail maintenance to open and groom trails in the Sherman Meadows and Kakwa Wildland areas. This includes, personnel, horse expenses and other general expenses.

**Have you provided the MD of Greenview with a final completion report for grant funds received?**

Yes

Have you applied for grant funds from sources other than the MD of Greenview?

Yes

List the donor, purpose and amount

	Donor	Purpose	Amount (\$)
1	Alberta Public Land Trails Grant	Same purpose as this grant application, excluding the Kakwa Wildland Park.	93522
2	BC Parks Community Enhancement Fund	Trail clearing within BC side of the Kakwa area.	5920
3	Alberta Equestrian Federation - Trail Supporter Fund	Same purpose as this grant application.	4870
4			
5			
Total			104312.0

Have you performed any other fundraising projects?

Yes

**What type of fundraising and how much did you raise?**

Fundraising Type Examples: Bottle drive, Bake sale, etc

	Fundraising Type	Funds Raised
1	Trailer fundraiser	6000.00
2		
3		
4		
5		
Total		6000.0

**If awarded, please list how you plan to recognize the MD of Greenview.**

i.e. Social Media, Posters, Signs, Website

Social Media including instagram & facebook. Town & Country News wrote an article at the end of April 2025 recognizing the Md of Greenview ongoing support of this project

**Greenview Logo Permission Requirements**

Please contact the Communications Department at [communications@mdgreenview.ab.ca](mailto:communications@mdgreenview.ab.ca) for all use of Greenview Logos as well as advertising, signs and imaging which require authorization by Greenview communications team.

**FOIP Disclosure**

Any personal information that the Municipal District of Greenview may collect on this form is in compliance with Section 33(a) and 39(1)(a)(b)(c) of the Freedom of Information and Protection of Privacy Act. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality, in particular for the purpose of the Community Impact Grant. If you have any questions about the collection please contact the Freedom of Information and Protection of Privacy Coordinator at 780.524.7600.

By signing and typing your name below the signature line below you are confirming you have provided the required information for the grant application.

*Please use your mouse to sign*

A large, stylized handwritten signature in black ink on a light gray background. The signature appears to be 'Dorothy Drysdale'.

**Name:**

Dorothy Drysdale

**Date:**

Apr 11 2025

## Upload past financial statements

**Completed** - Apr 11 2025

If you do not have a financial statement to upload, please complete the "Profit Loss Statement" and "Balance Sheet" form templates provided.

[HPSCAN\\_2025041120102172\\_2025-04-11\\_201311448](#)

**Filename:** HPSCAN\_2025041120102172\_2025-04-11\_Wuvl8zA.pdf **Size:** 2.1 MB

## Budget for current year/current project

**Completed** - Apr 11 2025

[Kakwa Sherman Trail Society - 2025 Budget](#)

**Filename:** Kakwa\_Sherman\_Trail\_Society\_-\_202\_hZ3lMcP.xlsx **Size:** 24.7 kB

## Any supporting documents, ie. Quotes, etc.

Incomplete

KAKWA SHERMAN TRAIL SOCIETY

Compiled Financial Information

Year Ended September 30, 2024

We accept these as read  
march 24 2025

Erica Chalmers  
Larry Drysdale  
Maureen Dorda  
Pam Binks  
Ken Binks  
Don Dorda

Erica Chalmers  
Larry Drysdale  
Maureen Dorda  
Pam Binks  
Ken Binks  
Don Dorda

**KAKWA SHERMAN TRAIL SOCIETY**  
**Index to Compiled Financial Information**  
**Year Ended September 30, 2024**

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COMPILED FINANCIAL INFORMATION	
Statement of Financial Position	2
Statement of Revenues and Expenditures	3
Statement of Changes in Net Assets	4
Notes to Compiled Financial Information	5



# ARCAND WHITE

CHARTERED PROFESSIONAL ACCOUNTANTS

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## COMPILATION ENGAGEMENT REPORT

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To the Management of Kakwa Sherman Trail Society

On the basis of information provided by management, we have compiled the statement of financial position of Kakwa Sherman Trail Society as at September 30, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 2, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

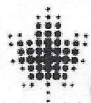
We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

ARCAND WHITE  
Chartered Professional Accountants

Beaverlodge, Alberta  
March 4, 2025



**CPA**

CHARTERED  
PROFESSIONAL  
ACCOUNTANT

780-354-2911 | [INFO@ARCANDWHITECPA.CA](mailto:INFO@ARCANDWHITECPA.CA)

201 - 10th Street, P.O. Box 570, Beaverlodge, AB T0H 0C0

[www.arcandwhitecpa.ca](http://www.arcandwhitecpa.ca)

**KAKWA SHERMAN TRAIL SOCIETY**  
**Statement of Financial Position**  
**September 30, 2024**

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**ASSETS**

CURRENT

Cash

\$ 55,608

CAPITAL ASSETS (Note 3)

11,985

\$ 67,593

**LIABILITIES AND NET ASSETS**

CURRENT

Accounts payable

\$ 14,448

NET ASSETS

Unrestricted

41,160

Invested in capital assets

11,985

53,145

\$ 67,593

**KAKWA SHERMAN TRAIL SOCIETY**  
**Statement of Revenues and Expenditures**  
**Year Ended September 30, 2024**

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**RECEIPTS**

Cash Donations	\$ 1,140
Grant Revenue	106,095
Interest income	9
	<hr/>
	107,244

**EXPENDITURES**

Amortization	1,332
Equipment rentals	8,495
Insurance	235
Interest and bank charges	74
Feed expense	4,049
Professional fees	2,000
Sub-contracts	7,800
Supplies - camp and consumables	21,665
Equine supplies	8,449
	<hr/>
	54,099

**EXCESS OF RECEIPTS OVER EXPENDITURES**

**\$ 53,145**

**KAKWA SHERMAN TRAIL SOCIETY**  
**Statement of Changes in Net Assets**  
**Year Ended September 30, 2024**

	Unrestricted	Invested in Capital Assets	September 30 2024
<b>NET ASSETS (DEBT) - BEGINNING OF YEAR</b>	\$ -	\$ -	\$ -
<b>EXCESS OF RECEIPTS OVER EXPENDITURES</b>	53,145	-	<b>53,145</b>
Capital purchases	(13,317)	13,317	-
Amortization of capital assets	1,332	(1,332)	-
<b>NET ASSETS (DEBT) - END OF YEAR</b>	<b>\$ 41,160</b>	<b>\$ 11,985</b>	<b>\$ 53,145</b>

**KAKWA SHERMAN TRAIL SOCIETY**  
**Notes to Compiled Financial Information**  
**Year Ended September 30, 2024**

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1. **PURPOSE OF THE ORGANIZATION**

Kakwa Sherman Trail Society (the "organization") is a not-for-profit organization of Alberta. As a Not-For-Profit, the organization is exempt from the payment of income tax under Subsection 149(1) of the Income Tax Act.

The organization operates to develop, maintain and care for specified horse riding trails, with an historical and traditional respect and preservation purpose, in the County and MD of Grande Prairie

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2. **BASIS OF ACCOUNTING**

The basis of accounting applied in the preparation of the statement of financial position of Kakwa Sherman Trail Society as at September 30, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- Capital assets are recorded at historical cost and amortized on a declining balance method;
  - Accounts payable and accrued liabilities;
  - Revenues are recognized when services are complete and invoiced;
  - Revenues are recognized when the contribution, donation or grant is receivable or received. Contributions for capital assets are recognized based on the life of the asset and amortization provision. Lottery funds are recognized based on funds spent in a particular year.
- 

3. **CAPITAL ASSETS**

	Cost	Accumulated amortization	Net book value
Equipment	\$ 13,317	\$ 1,332	\$ 11,985

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**Kakwa Sherman Trail Society - 2025 Budget**

2025 PROPOSED OPERATING BUDGET									
Sherman Meadows Project	Quantity	# of Days	Cost/Day	Total	Government of Alberta Public Lands Grant	Municipal District of Greenview Grant	Inkind - Kakwa Sherman Trail Society	Alberta Equestrian Federation	Government of British Columbia
Personel									
Cook	1	24	\$150.00	\$3,600.00	\$19,600.00		\$77,120.00		
Wrangler	2	32	\$250.00	\$16,000.00					
Trail Clearers	3	32	\$200.00	\$19,200.00					
Trail Crew Leaders	2	32	\$250.00	\$16,000.00					
Chainsaw Operators	4	32	\$240.00	\$30,720.00					
Education Outreach	1	32	\$50.00	\$1,600.00					
GPS/Reconnaissance Crew	2	32	\$150.00	\$9,600.00					
Supplies									
Manure Disposal	1	1	\$3,000.00	\$3,000.00		\$3,000.00	\$4,800.00		
Supplies to refurbish George Wineyande Grave	1	1	\$1,000	\$1,000.00		\$1,000.00			
Backcountry Equipment - tents tarps rope etc	1	32	\$150.00	\$4,800.00					
Groceries	14	32	\$35.00	\$15,680.00		\$15,680.00			
Trail Clearing & Camp Supplies	1	32	\$160.00	\$5,120.00		\$5,120.00			
Generator Fuel	1	32	\$100.00	\$3,200.00		\$3,200.00			
Horses									
Packhorses with Tack	9	32	\$75.00	\$21,600.00	\$26,800.00		\$41,800.00		
Riding Horses with Tack	10	32	\$100.00	\$32,000.00					
Volunteer Riding Horses with Tack	6	25	\$100.00	\$15,000.00					
Other Horse Expenses									
Feed	19	32	\$7.50	\$4,560.00	\$7,410.00	\$7,410.00			
Shoeing (June & July)	19	3	\$180.00	\$10,260.00					
Transportation									
Horse Transportation	6	2	\$410.00	\$4,920.00	\$4,920.00				
ATVs	2	6	\$240.00	\$2,880.00	\$2,880.00				
ATV Transport	2	1	\$410.00	\$820.00	\$820.00				
Sherman Meadows Project Total:					\$64,810.00	\$33,030.00	\$123,720.00	\$0.00	\$0.00
Kakwa Wildland Provincial Park Project	Quantity	# of Days	Cost/Day	Total	Government of Alberta Public Lands Grant	Municipal District of Greenview Grant	Inkind - Kakwa Sherman Trail Society	Alberta Equestrian Federation	Government of British Columbia
Personel									
Cook	1	12	\$150.00	\$1,800.00		\$6,000.00	\$15,360.00	\$3,500.00	
Wrangler	2	12	\$250.00	\$6,000.00					
Trail Clearers	2	12	\$200.00	\$4,800.00					
Trail Crew Leaders	1	12	\$250.00	\$3,000.00					
Chainsaw Operators	2	12	\$240.00	\$5,760.00					
Wrangler -Deadhorse	2	7	\$250.00	\$3,500.00					
Supplies									
Backcountry Equipment - tents tarps rope etc	1	12	\$150.00	\$1,800.00			\$1,800.00		
Groceries	8	12	\$30.00	\$2,880.00					

Trail Clearing & Camp Supplies	1	12	\$80.00	\$960.00	\$960.00								
Horses													
Packhorses with Tack	9	12	\$75.00	\$8,100.00	\$10,050.00      \$10,050.00								
Riding Horses with Tack	10	12	\$100.00	\$12,000.00									
Other Horse Expenses													
Feed	19	12	\$5.00	\$1,140.00	\$1,140.00								
Transportation													
Supply Run -Deadhorse - ATV	2	2	\$240.00	\$960.00	\$960.00								
ATV Transport	1	1	\$410.00	\$410.00	\$410.00								
Kakwa Wildland Provincial Park Project Total:					\$0.00	\$21,030.00	\$27,210.00	\$4,870.00	\$0.00				
Willmore Wilderness Park Project					Quantity	# of Days	Cost/Day	Total	Government of Alberta Public Lands Grant	Municipal District of Greenview Grant	Inkind - Kakwa Sherman Trail Society	Alberta Equestrian Federation	Government of British Columbia
Personel													
Cook	1	11	\$150.00	\$1,650.00	\$5,500.00      \$14,080.00								
Wrangler	2	11	\$250.00	\$5,500.00									
Trail Clearers	2	11	\$200.00	\$4,400.00									
Trail Crew Leaders	1	11	\$250.00	\$2,750.00									
Chainsaw Operators	2	11	\$240.00	\$5,280.00									
Supplies													
Backcountry Equipment - tents tarps rope etc	1	11	\$150.00	\$1,650.00	\$1,650.00								
Groceries	8	11	\$30.00	\$2,640.00	\$2,640.00								
Trail Clearing & Camp Supplies	1	11	\$80.00	\$880.00	\$880.00								
Horses													
Packhorses with Tack	9	11	\$75.00	\$7,425.00	\$9,212.00      \$9,213.00								
Riding Horses with Tack	10	11	\$100.00	\$11,000.00									
Other Horse Expenses													
Feed	19	11	\$5.00	\$1,045.00	\$1,045.00								
Transportation													
Helicopter transport - supplies & Man Power	1	1	\$9,000.00	\$9,000.00	\$9,000.00								
Willmore Wilderness Park Project					\$23,712.00	\$4,565.00	\$24,943.00	\$0.00	\$0.00				
Kakwa Provincial Park (BC) - Project					Quantity	# of Days	Cost/Day	Total	Government of Alberta Public Lands Grant	Municipal District of Greenview Grant	Inkind - Kakwa Sherman Trail Society	Alberta Equestrian Federation	Government of British Columbia
Personel													
Cook	1	8	\$150.00	\$1,200.00	\$10,240.00      \$4,000.00								
Wrangler	2	8	\$250.00	\$4,000.00									
Trail Clearers	2	8	\$200.00	\$3,200.00									
Trail Crew Leaders	1	8	\$250.00	\$2,000.00									
Chainsaw Operators	2	8	\$240.00	\$3,840.00									
Supplies													
Backcountry Equipment - tents tarps rope etc	1	8	\$150.00	\$1,200.00	\$1,200.00								

Groceries	8	8	\$30.00	\$1,920.00					\$1,920.00
Trail Clearing & Camp Supplies	1	8	\$80.00	\$640.00			\$640.00		
<b>Horses</b>									
Packhorses with Tack	9	8	\$75.00	\$5,400.00					
Riding Horses with Tack	10	8	\$100.00	\$8,000.00			\$13,400.00		
<b>Other Horse Expenses</b>									
Feed	19	8	\$5.00	\$760.00			\$760.00		
<b>Kakwa Provincial Park (BC) Project</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,240.00</b>	<b>\$0.00</b>	<b>\$5,920.00</b>
<b>General Operating Expenses</b>	<b>Quantity</b>		<b>Cost</b>	<b>Total</b>	<b>Government of Alberta Public Lands Grant</b>	<b>Municipal District of Greenview Grant</b>	<b>Inkind - Kakwa Sherman Trail Society</b>	<b>Alberta Equestrian Federation</b>	<b>Government of British Columbia</b>
Director's Insurnace	1		\$1,200.00	\$1,200.00		\$1,200.00			
Liability Insurance	1		\$5,000.00	\$5,000.00		\$5,000.00			
Subscriptions - Garmin 140\$, starlink (emergency response)	1		\$1,206.00	\$1,206.00		\$1,206.00			
Professional Fees				\$2,500.00		\$2,500.00			
Administration & office ink, paper - interviews				\$5,000.00	\$5,000				
<b>General Operating Expenses</b>					<b>\$5,000.00</b>	<b>\$9,906.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OPERATING TOTAL</b>					<b>\$93,522.00</b>	<b>\$68,531.00</b>	<b>\$202,113.00</b>	<b>\$4,870.00</b>	<b>\$5,920.00</b>

Capital Purchases	Quantity	Cost	Total	Government of Alberta Public Lands Grant	Municipal District of Greenview Grant	Inkind - Kakwa Sherman Trail Society	Alberta Equestrian Federation	Government of British Columbia
Car Trailer	1	\$30,000.00		\$4,999.00	\$20,000.00	\$10,000.00		
<b>Capital Purchases Total</b>				<b>\$4,999.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

\$98,521.00      \$88,531.00      \$212,113.00      \$4,870.00      \$5,920.00

SUMMARY	AB Govt	MD of Greenview	BC Govt	Inkind	Alberta Equestrian Federation	Totals
<b>PERSONNEL</b>						
PERSONNEL - Sherman	\$19,600.00			\$77,120.00		
PERSONNEL - Kakwa Wildland Park		\$6,000.00		\$15,360.00	\$3,500.00	
PERSONNEL - Willmore Wildland Park	\$5,500.00			\$14,080.00		
PERSONNEL - Kakwa Provincial Park			\$4,000.00	\$10,240.00		

<b>Total PERSONNEL</b>	<b>\$25,100.00</b>	<b>\$6,000.00</b>	<b>\$4,000.00</b>	<b>\$116,800.00</b>	<b>\$3,500.00</b>	<b>\$155,400.00</b>
<b>Backcountry Equipment - tents tarps rope etc</b>						
BE- Sherman				\$4,800.00		
BE- Kakwa Wildland Park				\$1,800.00		
BE- Willmore Wilderness Park				\$1,650.00		
BE- Kakwa Prov Park (BC)				\$1,200.00		
<b>Total - BackCountry Equipment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,450.00</b>	<b>\$0.00</b>	<b>\$9,450.00</b>
<b>Groceries</b>						
Groceries - Sherman		\$15,680.00				
Groceries- Kakwa Wildland Park		\$2,880.00				
Groceries - Willmore Wilderness Park		\$2,640.00				
Groceries - Kakwa Provincial Park (BC)			\$1,920.00			
<b>Total - Groceries</b>	<b>\$0.00</b>	<b>\$21,200.00</b>	<b>\$1,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,120.00</b>
<b>Trail Clearing &amp; Camp Supplies</b>						
Supplies - Sherman		\$5,120.00				
Supplies- Kakwa Wildland Park		\$960.00				
Supplies - Willmore Wilderness Park		\$880.00				
Supplies - Kakwa Prov Park (BC)				\$640.00		
<b>Total- Trail Clearing &amp; Camp Supplies</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$640.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>
<b>Generator Fuel - Sherman</b>	<b>\$3,200.00</b>					<b>\$3,200.00</b>
<b>Helicopter - Manpower &amp; Supplies - Willmore</b>	<b>\$9,000.00</b>					<b>\$9,000.00</b>
<b>Horses</b>						
Horses - Sherman- KSTS	\$26,800.00			\$41,800.00		
Horses - Sherman Volunteers				\$0.00		
Horses - Kakwa Wildland Park		\$10,050.00		\$10,050.00		
Horses - Willmore Wilderness Park	\$9,212.00			\$9,213.00		
Horses - Kakwa Provincial Park (BC)				\$13,400.00		
<b>Total - Horses</b>	<b>\$36,012.00</b>	<b>\$10,050.00</b>	<b>\$0.00</b>	<b>\$74,463.00</b>	<b>\$0.00</b>	<b>\$120,525.00</b>
<b>Other Horse Exp - Feed &amp; Shoeing</b>						
Feed & Shoeing - Sherman Meadows	\$7,410.00	\$7,410.00				
Feed - Kakwa		\$1,140.00				
Feed - Willmore		\$1,045.00				
Feed- Kakwa Provincial Park (BC)				\$760.00		
<b>Total - Other Horse Expense</b>	<b>\$7,410.00</b>	<b>\$9,595.00</b>	<b>\$0.00</b>	<b>\$760.00</b>	<b>\$0.00</b>	<b>\$17,765.00</b>
<b>Equipment &amp; Transportation</b>	<b>\$7,800.00</b>	<b>\$820.00</b>			<b>\$1,370.00</b>	<b>\$9,990.00</b>
<b>General Operating Expenses</b>	<b>\$5,000.00</b>	<b>\$9,906.00</b>				<b>\$14,906.00</b>
<b>Manure Disposal</b>		<b>\$3,000.00</b>				<b>\$3,000.00</b>
<b>Supplies to refurbish George Wineyande Grave</b>		<b>\$1,000.00</b>				<b>\$1,000.00</b>

**CAPITAL GRANT**

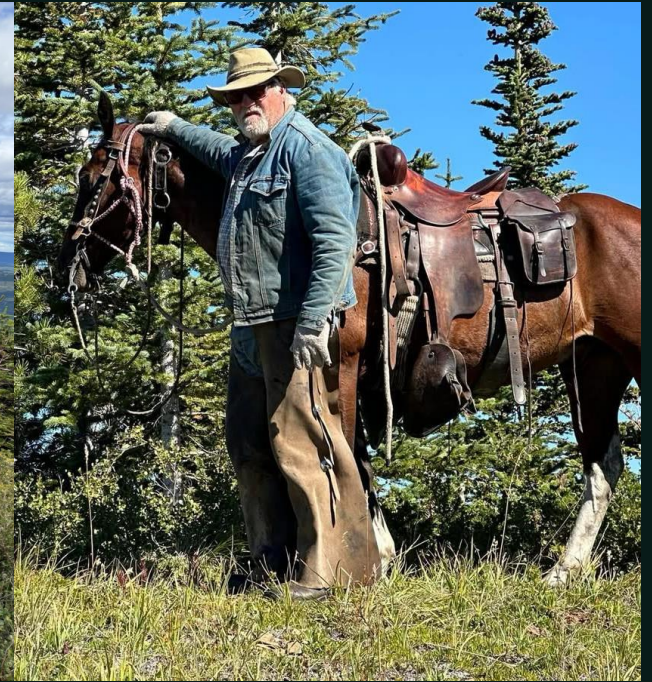
Cargo Trailer	\$4,999.00	\$20,000.00		\$10,000.00		\$34,999.00
<b>TOTAL</b>	<b>\$98,521.00</b>	<b>\$88,531.00</b>	<b>\$5,920.00</b>	<b>\$212,113.00</b>	<b>\$4,870.00</b>	<b>\$409,955.00</b>
						\$409,955.00

# Kakwa Sherman Trail Society



The way to get started is to  
quit talking and begin doing.

WALT DISNEY



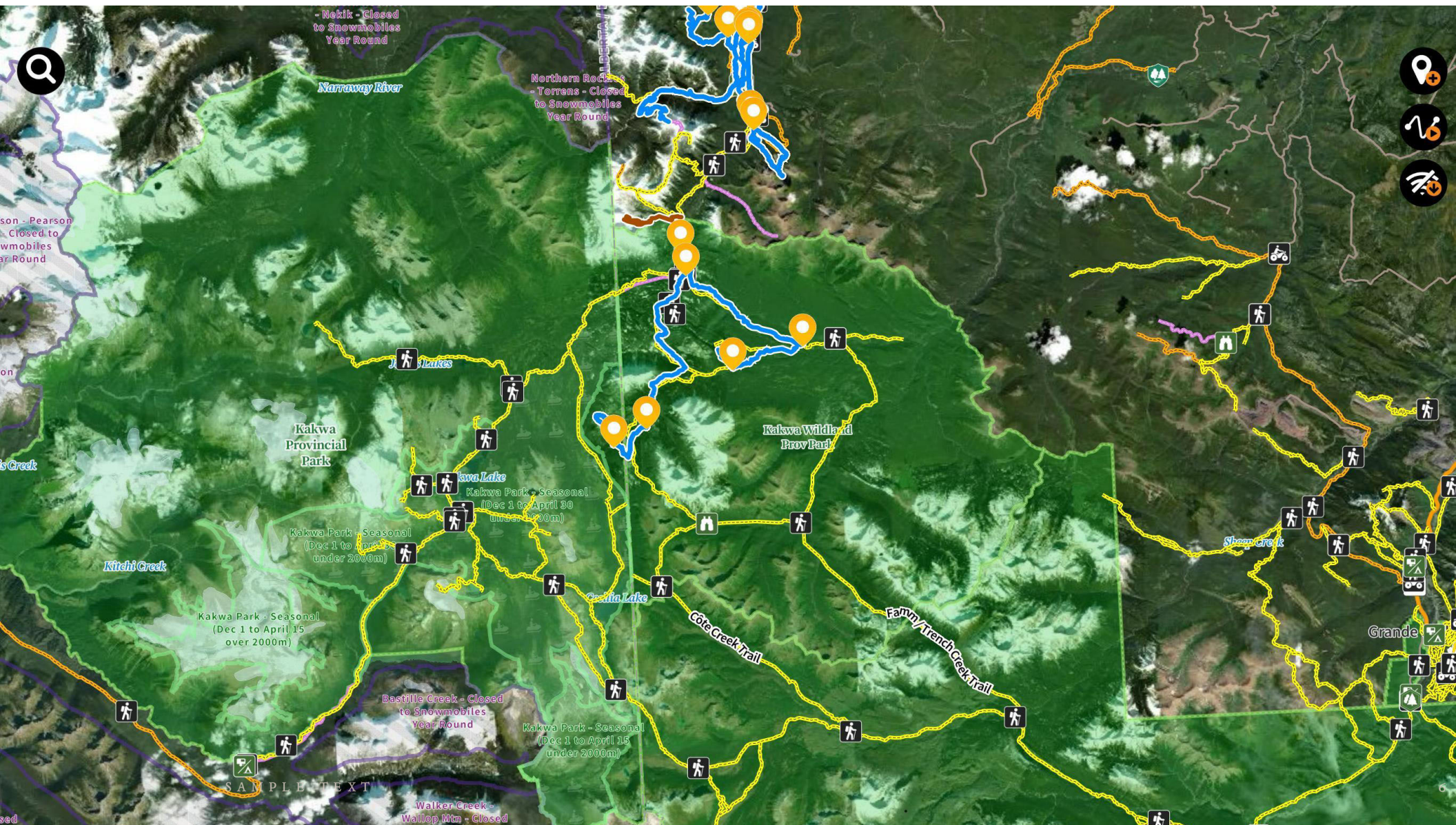




# Mission Statement

To preserve & protect the accessibility of Kakwa Wildland Park (AB), Kakwa Provincial Park (BC), Willmore Wilderness Park and the Sherman Meadows Corridor.





Vertical line of text



SAMPLE TEXT

# Goals & Objectives

---

1. Reestablish historical trails/Multi User accessibility
2. Conservation/ Stewardship
3. Accordance to Provincial legislation
4. Update GPS mapping
5. Equestrian staging and camping locations
6. Safety
7. Input in future logging



## Additional Goals & Objectives

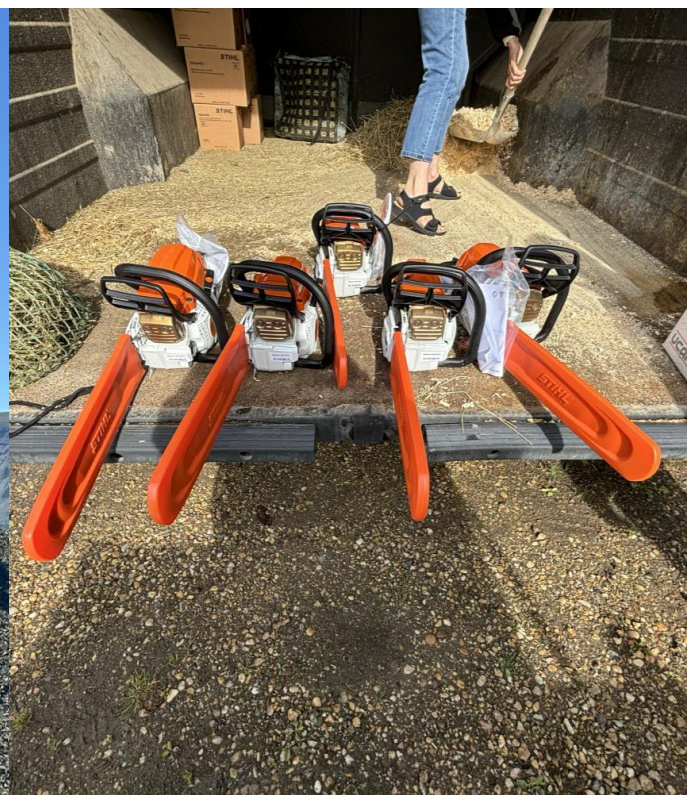
- ▶ Being cognizant of sensitive wildlife and migration.
- ▶ Identification of noxious weeds.
- ▶ Identification of negative environmental impacts of current trail locations.
- ▶ Education





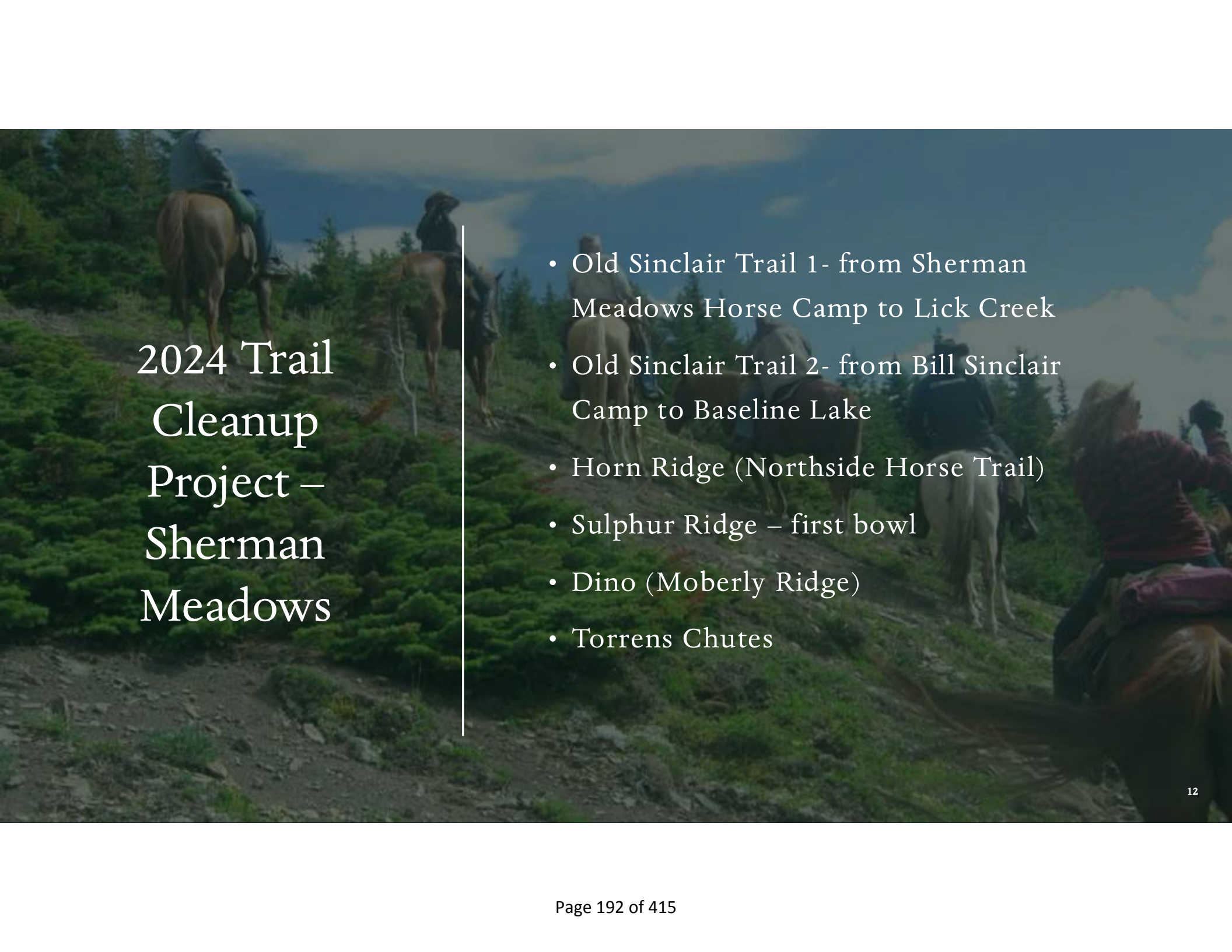
# Volunteers





# 2024 Summary





## 2024 Trail Cleanup Project – Sherman Meadows

- Old Sinclair Trail 1- from Sherman Meadows Horse Camp to Lick Creek
- Old Sinclair Trail 2- from Bill Sinclair Camp to Baseline Lake
- Horn Ridge (Northside Horse Trail)
- Sulphur Ridge – first bowl
- Dino (Moberly Ridge)
- Torrens Chutes

## 2024 Trail Cleanup Project – Sherman Meadows cont...

---

- Trail to historical Moberly Cabins
- Dennison Mine Road (west to Torrens River)
- North trail from Old Timers Road to Moberly Cabins
- Peace Country Wilderness Camp (ridge ride) to Old Timers Road
- Old Lease Road
- Scouting Old Pack Trail between Sherman Meadows to Deadhorse
- Short cut off Old Lease Road to Sherman Meadows base (via Torrens)



## Sherman Meadows Additional Trails

- Tin Town to lookout of Torrens River & Lick Creek
- Sinclair 3 (north of Teepee to short cut trail)
- GPS'd Kids Trail at and around Sherman Meadows base camp
- Coal Ridge off the Kakwa Falls Trail

## 2024 Trail Cleanup Kakwa

---

- Emerald Lakes Trail
- Trail to Francis Peak Cabin
- Trail up Lacreche Mountain
- Trail to Cheval Hill
- Trail to Lower Kakwa Falls
- Trail to Francis Peak Creek Falls
- Trail to Cecelia Valley



Things we learned...





# Social Media

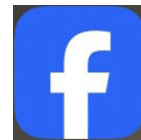


## Kakwa Sherman Trail Society Group >

Public group · 1.6K members · AI enabled



## Kakwa Sherman Trail Society



# 2025 Trail Work Plans



# Joint Project

---





## Outstanding Issues

- Boghole – Kakwa Trail just before BC border
- Big hill on the Lower Kakwa Trail
- Boghole SE trail into Moberly Meadows



- June 17-24<sup>th</sup> Sherman Meadows
- July 15-30<sup>th</sup> Sherman Meadows & surrounding ridges
- July 31-Aug 23<sup>rd</sup> Trail Enhancement – Kakwa, Willmore
- Aug 24 to Aug 31 – Deadhorse & Surrounding ridges



# History



# Enclosed Trailer



SAMPLE TEXT

# KSTS First Annual Fundraiser

---



# Equine Facility Cleanup





# Other Grant Opportunities





## Trail Supporter Fund





Weyerhaeuser



# Partnerships



The Kakwa Sherman Trail Society is proud to be working with the Alberta government - Alberta Public Lands department for the Sherman Meadows trail clearing project.

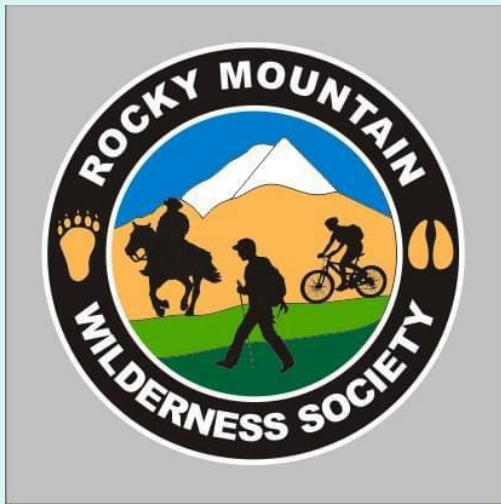
# Partnerships





# Additional Support









We hope to see  
you out there

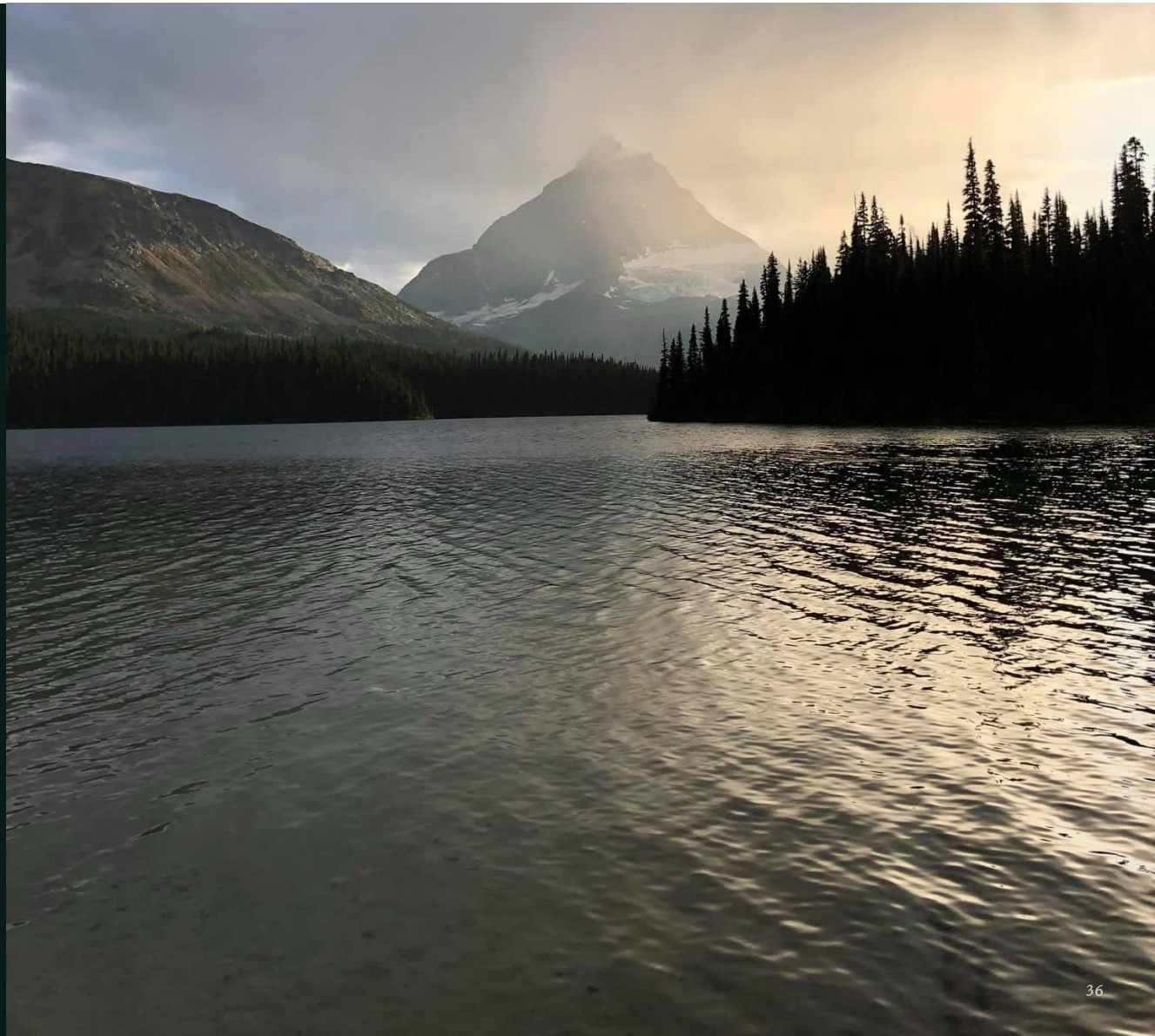


# Thank you

---

Kakwa Sherman Trail  
Society

[Kstrail@outlook.com](mailto:Kstrail@outlook.com)





# REQUEST FOR DECISION

---

SUBJECT:	<b>Delegation – Hinton Adult Learning Society</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	DIR: MH	PRESENTER:
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

---

## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – Policy 8015, Community Impact Grants

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from the Hinton Adult Learning Society for information.**

---

## BACKGROUND/PROPOSAL:

A representative from the Hinton Adult Learning Society will present their 2025 grant request for the Grande Cache Community Mountain Voice (GCCMV) newspaper and expedited request for decision (explanation letter on Page 21 in the attached application).

The GCCMV newspaper is a bi-weekly newspaper that operates under the Hinton Adult Learning Society and circulates 250 papers for residents in the Grande Cache area who do not have reliable internet or social media access.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Committee of the Whole accepting the recommended motion is that it will provide a greater understanding of the grant request.
2. The benefit of accepting the recommended motion is that it will provide the opportunity for Committee of the Whole to ask questions regarding the grant request and expedited request which will assist Council with making a decision at a future Council meeting.

---

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

## ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to request additional information.

---

## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

---

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

---

**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

Administration will present the Hinton Adult Learning Society's grant request at the May 20<sup>th</sup> Committee of the Whole meeting for discussion and at a Council meeting for decision unless Council directs Administration to expedite the request.

---

**ATTACHMENT(S):**

- Hinton Adult Learning Society Grant Application

# Application: CIG-0000000131

Community Impact Grant

## Summary

**ID:** CIG-0000000131

**Last submitted:** Apr 17 2025 02:20 PM (MDT)

**Labels:** Operating Grants

## Grant Application Form

**Completed** - Apr 17 2025

## Form for "Grant Application Form"

Please refer to the [Community Impact Grant Policy](#) and the [Greenview Support Recognition Policy](#) here.

## Organization Information

Name of Organization	Hinton Adult Learning Society
Mailing Address	110E Brewster Drive
Town/City	Hinton
Postal Code	T7V 1B4
Province	Alberta
Contact Name	
Position of Contact Person	Executive Director
Email	
Phone Number	
Purpose of Organization	<p>Vision Hinton Adult Learning Society leads and inspires our community to be safe, accepting and inclusive.</p> <p>Mission Hinton Adult Learning Society empowers and advocates for community members to learn and grow in a supportive environment. We acknowledge and reduce barriers to create an inclusive community where everyone feels valued, safe and involved. Values The following values reflect Hinton Adult Learning Society's core ideology: Pro-active Inclusive Caring Non-judgmental Integrity Diversity Respect Life-long learning Responsible Accountability Initiative Value humans equally</p>

**This is the act you are registered under.**

Please verify:

Societies Act

**Registration No.**

5014764525

---

**What type of Grant are you applying for?**

Operating Grant

---

**Total Amount Requested**

***\*Do not use commas when entering amount\****

\$ 75000

## Proposed Project

Start: Apr. 1, 2025 - End: March 31, 2027 The Grande Cache Community Mountain Voice (GCCMV) is a bi-weekly community newspaper that serves as a platform for sharing local information, stories, and events, as well as providing space for businesses and organizations to advertise. With a circulation of 250 papers, it offers a vital communication channel for the hamlet of Grande Cache, especially for residents without reliable internet or social media access. Each edition will feature a dedicated page focused on mental health and wellness, aiming to raise awareness and foster dialogue around these important topics. The newspaper will act as a historical archive, recording community events and activities while promoting connection and positive engagement among residents. The Municipality, as the funder, will be recognized in every edition. Through these efforts, GCCMV seeks to enhance accessibility, affordability, and meaningful engagement for the Grande Cache community.

**Basic Needs** The publication will serve as a vital resource for sharing essential information about community services, such as food bank schedules, locations for second-hand clothing, and contacts for housing or shelter assistance. This ensures that even residents without reliable internet access can stay informed about critical resources. Services Each issue will highlight various local support services, providing insights into their roles and how they enhance the community's quality of life. By showcasing a different service in every edition, the newspaper will increase awareness of available resources, strengthen community connections, and inspire individuals to utilize local assets effectively. Culture Grande Cache's cultural diversity will be celebrated and amplified through dedicated sections in the newspaper. These sections will include interviews with elders, cultural event spotlights, and stories that promote inclusivity and anti-racism. By sharing traditions and personal narratives, the publication will foster mutual understanding, respect, and a greater sense of belonging for all community members..

**Social Connection** The newspaper will foster a sense of belonging and unity by providing a trusted, community-driven space for information and dialogue. It will feature stories and content that reflect shared values and celebrate diversity, reinforcing trust among community members. Building Wellbeing Through inspiring personal stories and profiles of local residents, businesses, and organizations, the newspaper will instill pride and strengthen community identity. Highlighting accomplishments and resources will motivate others to engage with and contribute to the community. This platform will also connect individuals with services, events, and opportunities that enhance mental and emotional well-being.

**Lifespan Development** The publication will cater to all life stages—children, youth, adults, and seniors—by providing targeted information and resources. Content will include educational features, family-focused articles, and senior-friendly updates, ensuring inclusivity and relevance for readers of all ages and abilities.

**Livelihood** By supporting local businesses, showcasing employment opportunities, and promoting workplace training, the newspaper will strengthen the community's economic fabric. Additionally, it will feature volunteer opportunities and avenues for civic engagement, encouraging residents to actively contribute to Grande Cache's resilience and vitality. Together, these efforts position GCCMV as a cornerstone of community-driven well-being, enhancing access to resources, fostering engagement, and supporting holistic mental health. By focusing on the community's existing strengths and assets, this initiative will contribute to bolstering resilience and community

connections. The newspaper will become a critical tool for amplifying the voices of residents and sharing resources, stories, and opportunities that empower the community.

Have you previously applied for a grant from the MD of Greenview?

Yes

Was your previous grant application successful?

Yes

Year Grant Received

2023

Amount of Grant

*\*Do not use commas when entering amount\**

\$ 75000

## Grant Purpose

The Grande Cache Community Mountain Voice aims to become a vital and valued resource that strengthens the fabric of the Grande Cache community. Our primary goal is to foster a sense of connection and pride by shifting the community mindset from focusing on challenges to celebrating strengths. By highlighting the positive stories, assets, and opportunities within our Hamlet, we aim to inspire collaboration, resilience, and growth. By highlighting mental wellness in the community, people will better understand issues facing community members, and how they can help. Through this newspaper, we seek to bridge gaps between local government, schools, businesses, and community members, fostering better communication and trust. The publication will serve as a central hub for information, connecting residents to essential services, promoting events, and sharing inspiring family and community stories. By offering a “one-stop place” for information, the newspaper will address challenges of accessing resources and encourage engagement, inclusion, and a renewed sense of belonging among peers and neighbors. The success of the Community Mountain Voice will be assessed through a combination of quantitative and qualitative measures to ensure the initiative meets its objectives and demonstrates value to the community. The evaluation will focus on engagement, readership, and community impact: 1. Tracking Service Referrals Partner organizations and contributors will ask individuals accessing services how they heard about them. Responses mentioning the newspaper will provide insight into its effectiveness as an informational tool. 2. Readership Metrics The number of newspapers distributed and the number of individuals signing up for home delivery will serve as a primary indicator of reach and interest within the community. 3. Community Contributions The level of volunteer involvement in submitting articles, stories, and information will highlight the newspaper's ability to engage residents and inspire community participation. 4. Readership Sustainability Success will also be measured by the demonstrated readership and demand to sustain the newspaper beyond the initial year, providing evidence for its value and potential continuation. 5. Informal Satisfaction Surveys Informal feedback will be collected from residents to gauge overall satisfaction with the newspaper, including its content, format, and relevance to community needs. 6. Increased Community Buy-In Growing community investment in the newspaper—through contributions, advertising, or other forms of engagement—will reflect its success in fostering connections and building trust. This multi-faceted approach will ensure that the initiative is effectively addressing community priorities and providing meaningful value to residents.

**Have you provided the MD of Greenview with a final completion report for grant funds received?**

Yes

Have you applied for grant funds from sources other than the MD of Greenview?

Yes

List the donor, purpose and amount

	Donor	Purpose	Amount (\$)
1	~	Rural Mental Health Project	25000
2			
3			
4			
5			
Total			25000.0

Have you performed any other fundraising projects?

Yes

What type of fundraising and how much did you raise?

Fundraising Type Examples: Bottle drive, Bake sale, etc

	Fundraising Type	Funds Raised
1	50/50 Draw	300
2	Advertising Sales per year	15000
3		
4		
5		
Total		15300.0

**If awarded, please list how you plan to recognize the MD of Greenview.**

i.e. Social Media, Posters, Signs, Website

We will acknowledge the MD of Greenview as a funder in every edition of the Grande Cache Community Mountain Voice, along with our social media page

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### **Greenview Logo Permission Requirements**

Please contact the Communications Department at [communications@mdgreenview.ab.ca](mailto:communications@mdgreenview.ab.ca) for all use of Greenview Logos as well as advertising, signs and imaging which require authorization by Greenview communications team.

---

### **FOIP Disclosure**

Any personal information that the Municipal District of Greenview may collect on this form is in compliance with Section 33(a) and 39(1)(a)(b)(c) of the Freedom of Information and Protection of Privacy Act. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality, in particular for the purpose of the Community Impact Grant. If you have any questions about the collection please contact the Freedom of Information and Protection of Privacy Coordinator at 780.524.7600.

---

**By signing and typing your name below the signature line below you are confirming you have provided the required information for the grant application.**

*Please use your mouse to sign*

Name:

Deena Fuller

Date:

Apr 17 2025

## Upload past financial statements

Completed - Apr 17 2025

If you do not have a financial statement to upload, please complete the "Profit Loss Statement" and "Balance Sheet" form templates provided.

### [Signed2024-06-30 Hinton Adult Learning Society FS](#)

Filename: Signed2024-06-30\_Hinton\_Adult\_Lear\_ajGK1cJ.pdf Size: 212.7 kB

## Budget for current year/current project

Completed - Apr 17 2025

### [Budget](#)

Filename: Budget.xlsx Size: 10.6 kB

## Any supporting documents, ie. Quotes, etc.

Completed - Apr 17 2025

### [Email to expedite grant request](#)

Filename: Email\_to\_expedite\_grant\_request.pdf Size: 128.1 kB

### [Hinton Adult Learning Society Outcome Report 2024](#)

Filename: Hinton\_Adult\_Learning\_Society\_Outc\_GqJoYL0.pdf Size: 273.8 kB

**HINTON ADULT LEARNING SOCIETY**  
**Financial Statements**  
**For the Year Ended June 30, 2024**

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## INDEPENDENT AUDITOR'S REPORT

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To the Members of Hinton Adult Learning Society

*Qualified Opinion*

We have audited the financial statements of Hinton Adult Learning Society (the Society), which comprise the statement of financial position as at June 30, 2024, and the statements of revenues and expenses, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matter described in the *Basis for Qualified Opinion* section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Society as at June 30, 2024, and the results of its operations and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

*Basis for Qualified Opinion*

In common with many not-for-profit organizations, the Society derives revenue from fundraising activities and donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of the Society. Therefore, we were not able to determine whether any adjustments might be necessary to fundraising revenue, excess of revenues over expenses, and cash flows from operations for the year ended June 30, 2024, as well as current assets and net assets as at June 30, 2024. Our audit opinion on the financial statements for the year ended June 30, 2024 was modified accordingly because of the possible effects of this limitation of scope.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Society in accordance with ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

*Other Matter*

The financial statements for the year ended June 30, 2023 was prepared by a different accountant on a compilation engagement. Consequently, the comparative balances for the year ended June 30, 2023 are unaudited.

*Responsibilities of Management and Those Charged with Governance for the Financial Statements*

Management is responsible for the preparation and fair presentation of the financial statements in accordance with ASNPO, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Society's ability to  
(continues)



Independent Auditor's Report to the Members of Hinton Adult Learning Society (continued)

continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

*Auditor's Responsibilities for the Audit of the Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

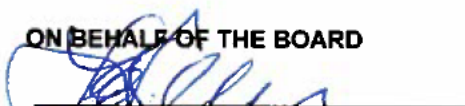

**METRIX GROUP LLP**

Chartered Professional Accountants

Edmonton, Alberta  
October 28, 2024

**HINTON ADULT LEARNING SOCIETY****Statement of Financial Position****As at June 30, 2024**

	2024	2023 (Unaudited)
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 347,402	\$ 449,170
Accounts receivable	4,740	3,145
Goods and services tax recoverable	11,169	3,940
Prepaid expenses	2,996	2,727
	<u>366,307</u>	<u>458,982</u>
<b>TANGIBLE CAPITAL ASSETS (Note 2)</b>	<u>54,970</u>	<u>21,336</u>
	<u>\$ 421,277</u>	<u>\$ 480,318</u>
<b>LIABILITIES</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities	\$ 17,352	\$ 7,090
Employee deductions payable	18,741	17,625
Deferred Revenue (Note 3)	87,536	203,520
	<u>123,629</u>	<u>228,235</u>
<b>NET ASSETS</b>		
Unrestricted fund	242,679	252,083
Invested in tangible capital assets	54,969	-
	<u>297,648</u>	<u>252,083</u>
	<u>\$ 421,277</u>	<u>\$ 480,318</u>

**ON BEHALF OF THE BOARD**  
\_\_\_\_\_  
  
\_\_\_\_\_

Director

Director

The accompanying notes are an integral part of these financial statements.

**HINTON ADULT LEARNING SOCIETY**  
**Statement of Revenues and Expenses**  
**For The Year Ended June 30, 2024**

	2024	2023 (Unaudited)
<b>REVENUES</b>		
Grants	\$ 857,503	\$ 743,350
Employment services	351,306	272,279
Sales	42,949	32,937
Fundraising	26,663	20,827
Donations	23,971	58,756
	<u>1,302,392</u>	<u>1,128,149</u>
<b>EXPENSES</b>		
Salaries, wages and benefits	887,583	778,963
Program expenses	124,186	116,234
Occupancy costs	74,020	74,340
Training	35,151	14,313
Travel	29,545	21,458
Professional fees	22,297	10,040
Telephone	16,641	13,477
Office	14,418	15,319
Utilities	13,833	13,942
Appreciation and special events	12,176	11,510
Amortization	11,736	10,200
Insurance	7,570	2,732
Advertising and promotion	4,661	2,921
Resources and program materials	4,372	4,934
Minor office equipment	3,371	2,490
Repairs and maintenance	584	2,068
Meetings and conferences	399	925
Interest and bank charges	273	214
	<u>1,262,816</u>	<u>1,096,080</u>
<b>EXCESS OF REVENUES OVER EXPENSES FROM OPERATIONS</b>	<b>39,576</b>	<b>32,069</b>
<b>OTHER INCOME</b>		
Interest income	<u>5,989</u>	<u>3,578</u>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<b>\$ 45,565</b>	<b>\$ 35,647</b>

The accompanying notes are an integral part of these financial statements.

**HINTON ADULT LEARNING SOCIETY****Statement of Changes in Net Assets****For the Year Ended June 30, 2024**

	Unrestricted Fund	Invested in Tangible Capital Assets	2024	2023 (Unaudited)
<b>NET ASSETS - BEGINNING OF YEAR</b>	<b>\$ 252,083</b>	<b>\$ -</b>	<b>\$ 252,083</b>	<b>\$ 216,436</b>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<b>45,565</b>	<b>-</b>	<b>45,565</b>	<b>35,647</b>
Internal reserve transfers	(21,336)	21,336	-	-
Purchases of tangible capital assets	(45,369)	45,369	-	-
Amortization of tangible capital assets	11,736	(11,736)	-	-
<b>NET ASSETS - END OF YEAR</b>	<b>\$ 242,679</b>	<b>\$ 54,969</b>	<b>\$ 297,648</b>	<b>\$ 252,083</b>

The accompanying notes are an integral part of these financial statements.

**HINTON ADULT LEARNING SOCIETY****Statement of Cash Flows****For the Year Ended June 30, 2024**

	<b>2024</b>	<b>2023</b> <i>(Unaudited)</i>
<b>OPERATING ACTIVITIES</b>		
Excess of revenues over expenses	\$ 45,565	\$ 35,647
Item not affecting cash:		
Amortization	11,736	10,200
	<u>57,301</u>	<u>45,847</u>
Changes in non-cash working capital:		
Accounts receivable	(1,595)	(3,145)
GST receivable	(7,229)	331
Prepaid expenses	(269)	(593)
Accounts payable and accrued liabilities	10,261	5,160
Deferred revenue	(115,984)	(146,483)
Employee deductions payable	1,116	17,625
	<u>(113,700)</u>	<u>(127,105)</u>
	<u>(56,399)</u>	<u>(81,258)</u>
<b>INVESTING ACTIVITY</b>		
Purchase of tangible capital assets	<u>(45,369)</u>	<u>(4,950)</u>
<b>DECREASE IN CASH FLOW</b>	<b>(101,768)</b>	<b>(86,208)</b>
Cash - beginning of year	<u>449,170</u>	<u>535,378</u>
<b>CASH - END OF YEAR</b>	<b>\$ 347,402</b>	<b>\$ 449,170</b>

The accompanying notes are an integral part of these financial statements.

# HINTON ADULT LEARNING SOCIETY

## Notes to Financial Statements

Year Ended June 30, 2024

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### PURPOSE OF THE SOCIETY

Hinton Adult Learning Society (the "Society") is a not-for-profit organization incorporated provincially under the Societies Act of Alberta. As a registered charity the Society is exempt from the payment of income tax under Section 149(1) of the Income Tax Act.

The purpose of the Organization is to provide courses and programs for adult learning, employment, homelessness, family support, English language and learning, and general skills.

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### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### Basis of presentation

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

#### Cash and cash equivalents

Cash includes cash held in deposit and investment accounts with Canadian financial institutions.

Cash equivalents are short term or temporary investments readily convertible to cash with maturities at the date of purchase of ninety days or less.

#### Tangible capital assets

Tangible capital assets are stated at cost or deemed cost less accumulated amortization and are amortized over their estimated useful lives on a declining balance basis at the following rates:

Vehicle	20%
Computer equipment	55%
Leasehold improvements	20%
Office equipment	20%

The Society regularly reviews its tangible capital assets to eliminate obsolete items.

Tangible capital assets acquired during the year but not placed into use are not amortized until they are placed into use.

#### Revenue recognition

The Society follows the deferral method of accounting for contributions, which include revenue from fundraising, donations and government grants.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Sales, fundraising, employment services and interest income are recognized as revenue as earned.

#### Contributed services

The operations of the Society depend on both the contribution of time by volunteers and donated materials from various sources. The fair value of donated materials and services cannot be reasonably determined and are therefore not reflected in these financial statements.

(continues)

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**HINTON ADULT LEARNING SOCIETY**  
**Notes to Financial Statements**  
**Year Ended June 30, 2024**

---

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

Financial instruments

*Measurement of financial instruments*

The Society initially measures its financial assets and financial liabilities at fair value adjusted by, in the case of a financial instrument that will not be measured subsequently at fair value, the amount of transaction costs directly attributable to the instruments.

The Society subsequently measures all its financial assets and financial liabilities at amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in excess of revenue over expenses.

Financial assets measured at amortized cost include cash, accounts receivable, goods and services tax recoverable and prepaid expenses.

Financial liabilities measured at amortized cost include accounts payable and accrued liabilities, and employee deductions payable.

The Society has no financial assets measured at fair value.

*Impairment*

Financial assets measured at cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in net income. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in net income.

*Transaction costs*

The Society recognizes its transaction costs in net income in the period incurred. However, the carrying amount of the financial instruments that will not be subsequently measured at fair value is reflected in the transaction costs that are directly attributable to their organization, issuance or assumption.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Such estimates are periodically reviewed and any adjustments necessary are reported in earnings in the period in which they become known. Actual results could differ from these estimates.

---

**HINTON ADULT LEARNING SOCIETY****Notes to Financial Statements****Year Ended June 30, 2024****2. TANGIBLE CAPITAL ASSETS**

	Cost	Accumulated amortization	2024 Net book value	2023 Net book value (Unaudited)
Vehicle	\$ 45,369	\$ 6,805	\$ 38,564	\$ -
Computer equipment	38,725	37,872	853	1,895
Leasehold improvements	48,728	36,929	11,799	14,749
Office equipment	16,590	12,836	3,754	4,692
	<b>\$ 149,412</b>	<b>\$ 94,442</b>	<b>\$ 54,970</b>	<b>\$ 21,336</b>

**3. DEFERRED REVENUE**

	2023	Funds received	Revenue recognized	2024
<u>Program</u>				
ARDN Homelessness Program	-	\$ 85,872	\$ (85,872)	\$ -
United Way Homelessness Program	100,000	-	(100,000)	-
Famsea Corporation Homelessness Program	-	35,000	(35,000)	-
Community Grant Program Homelessness Program	-	5,258	(5,258)	-
GOA CALP Grant	30,870	178,332	(209,202)	-
Telus Grant CALP Grant	-	15,000	(15,000)	-
Community Grant Program CALP Grant	-	5,752	(5,752)	-
NWAB ASIST CALP Grant	-	2,200	(2,200)	-
Canada Alberta Jobs Grant CALP Grant	-	2,000	(2,000)	-
NWFASD Network Grant	-	302,636	(302,636)	-
Walmart Grant	-	1,000	(1,000)	-
Alberta Jobs Now Grant	-	6,000	(6,000)	-
Community Program Grant	-	2,000	(2,000)	-
CIP Grant	-	73,035	(6,518)	66,517
Elder Abuse Grant	-	10,150	(10,150)	-
Canada Alberta Jobs Grant	-	3,063	(3,063)	-
Summer Job Grant	-	9,178	(9,178)	-
MD of Greenview Grant	72,650	-	(51,631)	21,019
Total project deferred contribution	<b>\$ 203,520</b>	<b>\$ 736,476</b>	<b>\$ (852,460)</b>	<b>\$ 87,536</b>

Please see note 4 for definition of acronyms used above.

## HINTON ADULT LEARNING SOCIETY

### Notes to Financial Statements

Year Ended June 30, 2024

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#### 4. DEFERRED REVENUE ACRONYMS

ARDN - Alberta Rural Development Network  
GOA - Government of Alberta  
CALP - Community Adult Learning Program  
NWAB - Northwestern Alberta Foundation  
ASIST - Applied Suicide Intervention Skills Training  
NWFASD - Northwest Central Alberta Fetal Alcohol Spectrum Disorder Network Society  
CIP - Community Initiatives Program  
MD - Municipal District

---

#### 5. FINANCIAL INSTRUMENTS

The Society is exposed to various risks through its financial instruments and has a comprehensive risk management framework to monitor, evaluate and manage these risks. The following analysis provides information about the Society's risk exposure and concentration as of June 30, 2024.

##### *(a) Liquidity risk*

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Society is exposed to this risk mainly in respect of its receipt of funds from its sponsors, donors and funding agencies to meet their financial liabilities. The Organization mitigates this risk by ensuring operational and capital costs are appropriately budgeted for on an ongoing basis.

Unless otherwise noted, it is management's opinion that the Society is not exposed to significant other price risks arising from these financial instruments.

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#### 6. COMPARATIVE FIGURES

Comparative figures for the year ended June 30, 2023 were prepared by another firm of accountants and were unaudited

Certain comparative figures have been reclassified to conform with the current year's presentation.

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**From:** [Sonia Paquette](#)  
**To:** [Lisa Lenentine](#)  
**Subject:** Grande Cache Community Mountain Voice  
**Date:** Monday, April 14, 2025 7:20:12 PM

---

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Lisa,

I realized we forgot to add our reasons for asking for expedited decision on the grant dollars we are requesting for the newspaper. I have added it below. Would you please add this to our application and Financials.

The Grande Cache Community Mountain Voice (GCCMV) has been in operation for 4 years. We have maintained a great relationship with our community and we are so passionate about being able to share positive stories and community information. Gccmv just published our 98th newspaper on April 16th. And we want to make it to that big 100.

We have been able to utilize our grant dollars to the absolute fullest. We are hoping the MD will continue to support us for the next 2 years. We have reached out to other grant holders to show that we are not depending on the MD however we were unsuccessful in being granted. Which has left us in need of grant dollars quickly.

We have sent our Financials which show how we have maintained the newspaper in the most cost efficient way. We are asking the MD to make a special consideration to gccmv to grant us 2 years funding to continue serving our beautiful community without interruption.

We have spent every grant dollar and published our last paper with everything we had left. In order to continue publishing on our bi weekly schedule we would need grant funds as soon as possible. We appreciate all the support the MD provides to us and we hope we can continue with it moving forward.

Reason we are requesting to expedite:

- we have spent all the grant dollars we had provided to us.
- we are on the brink of publishing our 100th newspaper
- to serve the community and continue bringing positive stories and information on a consistent schedule with our interruption

Thank you for your time, support and consideration. We look forward to hearing from you.

Sonia Paquette  
Kayla Wiseman  
Deena Fuller



## MUNICIPAL DISTRICT OF GREENVIEW No. 16

### Greenview Grants, Sponsorships and Donations Project/Event Outcome Report

Organization or Person Receiving Funding: Hinton Adult Learning Society

Funding Awarded by Greenview: ☒ Grant ☐ Sponsorship ☐ Donation

Contact Name: \_\_\_\_\_ Phone (h): \_\_\_\_\_ Phone (h): \_\_\_\_\_

Email Address: \_\_\_\_\_

Name of Project/Event: Grande Cache Community Mountain Voice Newspaper

Location of Project/Event: Grande Cache

Completion Date of Project/Event: January 31, 2025

Amount of Funding Awarded by Greenview: \$75,000

Describe the impact your project/event had on the community. If applicable estimate the economic effect (dollar sign impact) to the local economy.

The Grande Cache Community Mountain Voice (GCCMV) has had a significant impact on the community, strengthening local engagement, enhancing communication, and supporting economic activity.

Social & Community Impact:

- Bridging the Communication Gap – Ensured residents, including those without reliable internet, had

How has the community benefited from your project/event?

☐ Short term impact (0-3 months)

☒ Longterm impact (4+ months)

Please explain the impact of the project/event:

The funding from the MD of Greenview directly contributed to:

Were the direct goals/objectives of the project/event achieved?

Goals:

1. Enhance Local Communication – Provide a reliable, consistent source of news, events, and

At this funded project/event how was Greenview recognized?

The MD of Greenview was recognized as a funder in the Grande Cache Community Mountain Voice (GCCMV) through the following methods:

1. Acknowledgment in the newspaper – A funding recognition statement was included in issues, thanking the MD of Greenview for its support.

Summarize the event/project (include photos if possible):

If funds provided by Greenview were utilized to acquire/complete Capital upgrades please include photos.

N/A

If the project/event was not completed within the grant award timelines please check one of the boxes below:

☐ Applied for an application for extension

☐ Returned Funds

☐ Other. Please explain \_\_\_\_\_

Have all of the funds been utilized for the project/event they were awarded for?

☒ Yes

☐ No

If no, please explain:

Were you successful in receiving funding from other entities? Please include In-Kind Donations.

Yes, we received \$18,823 in 2023-24 and \$13,025 in 2024-25 for advertising fees.

List any In-Kind Services you have provided:

n/a

**Reporting can be submitted via one of the following:**

1. Click the submit button on the form for electronic submission
2. Mail: MD of Greenview, 4806- 36 Avenue, PO Box 1079, Valleyview AB T0H 3N0
3. In person delivery: Any Greenview office
4. For questions, please email [greenviewgivesback@mdgreenview.ab.ca](mailto:greenviewgivesback@mdgreenview.ab.ca)

**Click to Submit**

You may attach a separate piece of paper if additional room is required.



# REQUEST FOR DECISION

---

SUBJECT:	Ratepayer Concerns Regarding Proposed Solar Projects in Little Smoky		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	CAO SERVICES	DIR:	PRESENTER:
STRATEGIC PLAN:	Environment	LEG:	

---

## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – N/A

---

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the ratepayers concerns regarding proposed solar projects in the Little Smoky area for information.**

---

## BACKGROUND/PROPOSAL:

Universal Kraft Canada Renewables is developing 5 Solar Projects near the Hamlet of Little Smoky. Ratepayers from the Little Smoky area would like to present to Committee of the Whole the list of concerns that they have with the proposed Solar Projects in the Little Smoky Area.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the recommended motion is that Committee of the Whole will be better informed about ratepayer concerns related to solar projects, which can support more informed decision making in the future.
- 

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

---

## ALTERNATIVES CONSIDERED:

As this is an information item, no alternatives have been considered.

---

## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

---

## STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

---

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

---

ATTACHMENT(S):

- N/A

Presentation by  
Little Smoky Ratepayers  
Against Solar Projects

To MD of Greenview Council  
At Committee of the Whole  
Meeting

In Valleyview, AB

May 20, 2025

# Agriculture land being taken out of production

- MD of Greenview Strategic Plan Section 3: Environment, Goal 1: "Develop a plan that allows for growth opportunities and preserves agricultural land". These proposed projects will not preserve agric



# Distance of proposed projects from residences

- Suggesting a minimum of 3km
- Aesthetics
- Glare
- Noise

# Wildlife

- Ungulate movement and grazing
- Ungulate movement into feeding areas of livestock
- Grizzlies
- Subsistence hunting



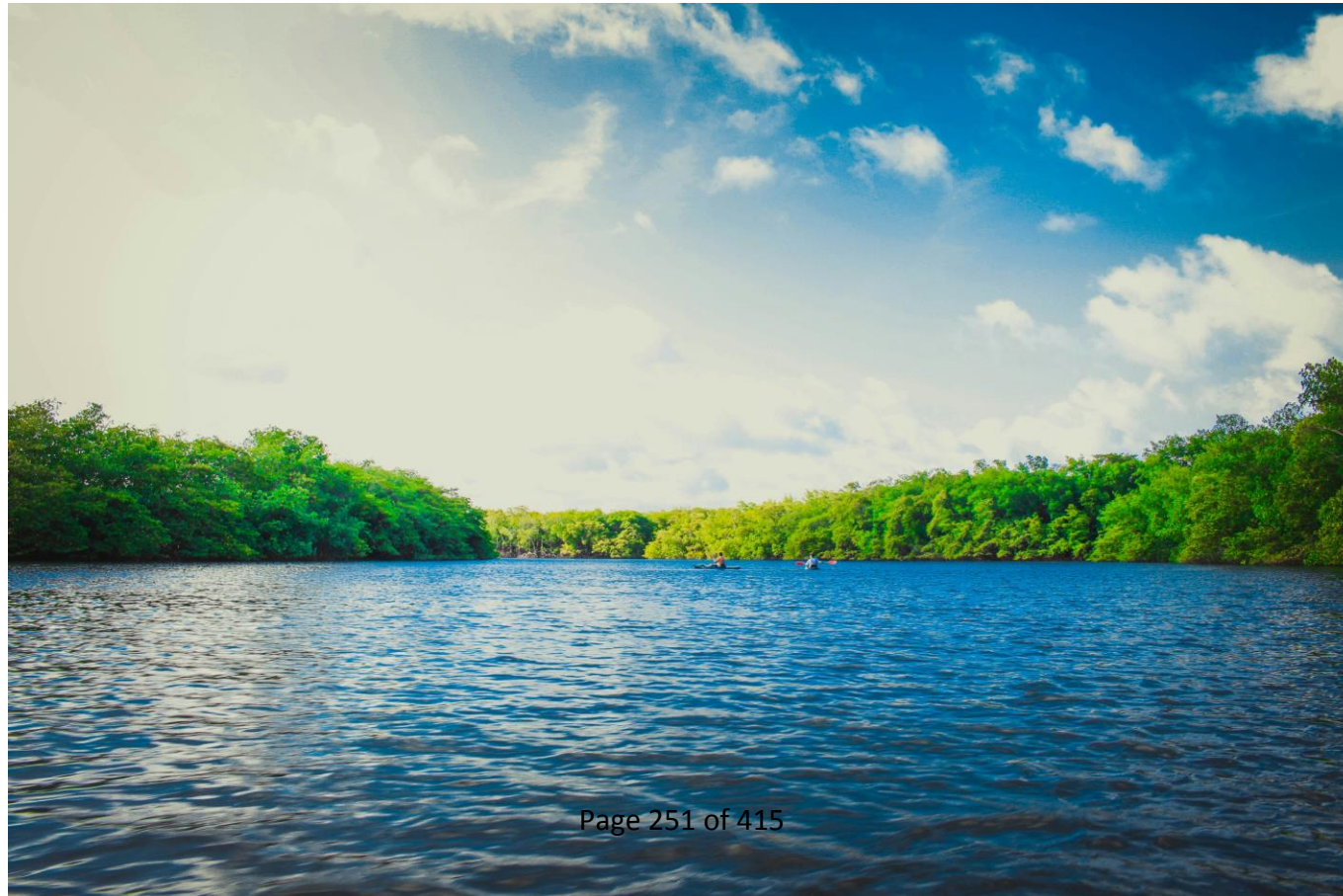
# Cellular and internet connectivity

# Electromagnetic Frequency health concerns

Property value decrease

# Water contamination

- Ground water and waterways contaminated



# Noxious weeds mitigation



# Land classification

Lithium

Sale of development company

# Fire



# Crime



# Construction waste

# Reclamation

# Local construction resources

# Financial viability of solar projects

# Landowner rights

# Community destruction





# REQUEST FOR DECISION

---

SUBJECT:	<b>Delegation – Mountain Métis Community Association</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	DIR: MH	PRESENTER:
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

---

## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – Policy 8015, Community Impact Grants

## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from the Mountain Métis Community Association regarding the Youth Connections Program grant request for information.**

## BACKGROUND/PROPOSAL:

A representative from the Mountain Métis Community Association (MMCA) Youth Connections Program will present an overview of the 2025 grant request.

The Youth Connections Program is operated under the MMCA and has a mission to improve the cultural, society, education, economic and personal advancement of local Grande Cache youth by providing programming for youth 6 to 17 years of age with access to after school programs, summer cultural camps and homework help free of charge.

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Committee of the Whole accepting the recommended motion is that it will provide a greater understanding of the grant request.
2. The benefit of accepting the recommended motion is that it will provide the opportunity for Committee of the Whole to ask questions regarding the grant request which will assist Council with making a decision at a future Council meeting.

## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

## ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to request additional information.

## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

---

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

---

**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

Administration will present the MMCA's grant request for the Youth Connections Program at the May 20<sup>th</sup> Committee of the Whole meeting for discussion and at a Council meeting for decision.

---

**ATTACHMENT(S):**

- Grant Application
- 2024 Quarterly Reports
- PowerPoint Presentation

# Application: CIG-0000000080

## Summary

**ID:** CIG-0000000080

**Last submitted:** Apr 10 2025 03:53 PM (MDT)

**Labels:** Operating Grants

## Grant Application Form

Completed - Mar 24 2025

## Form for "Grant Application Form"

Please refer to the [Community Impact Grant Policy](#) and the [Greenview Support Recognition Policy](#) here.

## Organization Information

Name of Organization	Mountain Metis Community Association
Mailing Address	Box 1468
Town/City	Grande Cache
Postal Code	T0E 0Y0
Province	Alberta
Contact Name	
Position of Contact Person	President
Email	
Phone Number	
Purpose of Organization	<p>The Mountain Métis Community Association (previously the Mountain Métis Nation Association) serves historically connected descendants who previously resided in Jasper National Park in the 19th Century, as well as Métis Nation of Alberta card holders who currently reside in Grande Cache. Our mission is to enhance the cultural, social and economic well-being of its community. We believe that each member of the community is valued, therefore a significant amount of time and effort has been provided to develop and manage special programs and events that strengthen cultural continuity. Special regard is held towards Métis youth and Elders and in overcoming cultural barriers that limit the advancement of the people.</p> <p>The Association operates the 'Youth Connections' program, which is the purpose of this funding application. Established in 2000, the mission of Youth Connections is to "improve the cultural, society, education, economic and personal advancements of Grande Cache Youth." This program provides both Indigenous and non-Indigenous youth between the ages of 6-17 with access to after school programs, summer cultural camps, and homework help. Youth Connections offers free programs and services to all youth residing in Grande Cache and the surrounding</p>

Cooperatives and Enterprises. A full-time Coordinator works to organize and run the program. A Youth Connections Mentor works part-time to assist the Coordinator for programming, and transportation. Programs are offered weekly for 1-4 hours, depending on the program or service, and weekend programming varies from 2-5 hours.

**This is the act you are registered under.**

Please verify:

Canadian Corporations Act (non-profit sector)

**Registration No.**

5125428432

**What type of Grant are you applying for?**

Operating Grant

**Total Amount Requested**

***\*Do not use commas when entering amount\****

\$ 93000

## Proposed Project

Operating Request: \$78,000 + Summer Camp: \$15,000

The Mountain Métis Cultural Association is deeply grateful for the MD of Greenview's continued support in funding the Youth Connections Program. This grant will directly cover the 2025 staff salary costs of the program and support our highly anticipated annual Summer Camp. Without Greenview's support, this invaluable program would not be able to continue fostering opportunities for youth in our community.

Youth Connections has provided essential cultural, educational, and recreational opportunities to Indigenous youth. The program has consistently demonstrated strong participation, with a significant percentage of attendees identifying as Indigenous. The program serves 60-100 unique youth annually, the majority of whom are Indigenous and reside in the Cooperatives and Enterprises located in the MD of Greenview or within the Hamlet of Grande Cache.

### Program Impact & Key Statistics

Youth Connections is more than just a program - it's a lifeline for local youth, offering them a safe space to learn, grow, and connect with their community. With an 83% Indigenous participation rate in 2024, the program effectively fosters a sense of belonging and cultural pride.

Our Flagship programs from 2024:

- Susa Creek Afterschool Program (monthly attendance: 30, 100% Indigenous)
- Nutrition Program (average 83% Indigenous participation)
- Summitview Middle School (Afterschool homework help)
- Cultural initiatives such as Cree Club (63%-83% Indigenous), Traditional Métis Jigging (86% Indigenous), and Ribbon Skirt Making (100% Indigenous)
- Skill development programs such as Class 7 License preparation (71% Indigenous), Horsemanship (23% Indigenous), and Spirit Seekers Youth Conference (88% Indigenous)

Beyond these ongoing programs, the Association hosts an annual graduation celebration, awarding Métis youth with bursaries and scholarships to support their future achievements.

## 2025 Summer Camp – A Celebration of Métis Culture & Outdoor Adventure

Each August, the Youth Connections Summer Camp offers 20 local youth an immersive four-day experience at Hide-A-Way Camp. Previously funded by Greenview FCSS, this year MMNA is seeking direct funding from the MD of Greenview Grant portal to ensure the continuation of this transformative event.

### Camp Highlights:

- Métis Cultural Learning: Traditional jigging, fiddle lessons, and Indigenous herb gathering
- Outdoor Adventures: Swimming, hiking, morning fitness, and survival games like "Prey Predator"
- Historical Education: Visits to Pierre Greys Lakes and the historic trading post
- Every Child Matters Initiative: Youth-led projects honoring Indigenous history and reconciliation
- Campfire Traditions: Round dances, storytelling, and nightly campfire games

The Youth Connections Program is not just about activities - it's about empowering youth with resilience, self-confidence, and cultural identity. Many of our participants face economic, geographic, and intergenerational challenges, making this program a critical support system in their lives.

### Goals of the Youth Connections Program:

- Strengthen youth's sense of belonging and connection to their culture
- Provide leadership training, career skills, and academic support
- Inspire youth to pursue higher education and career opportunities
- Develop strong community ties and civic engagement

With ongoing support from MD of Greenview, MMNA can continue delivering life-changing programs that shape the future leaders of our community.

The Youth Connections Program provides a vital safe space for local Grande Cache youth to engage in education, cultural preservation, and wellness activities. With consistent participation and strong Indigenous engagement, continued funding is essential to sustain and expand programming, ensuring long-term impact in fostering cultural identity, academic success, and personal growth.

**Have you previously applied for a grant from the MD of Greenview?**

Yes

**Was your previous grant application successful?**

Yes

**Year Grant Received**

2024

**Amount of Grant**

***\*Do not use commas when entering amount\****

\$ 47500

**Grant Purpose**

\$40,000 Operating + \$7,500 Summer Camp

**Have you provided the MD of Greenview with a final completion report for grant funds received?**

Yes

**Have you applied for grant funds from sources other than the MD of Greenview?**

No

**Have you performed any other fundraising projects?**

No

**If awarded, please list how you plan to recognize the MD of Greenview.**

i.e. Social Media, Posters, Signs, Website

The MD of Greenview will continue to be recognized on our Social Media pages and our quarterly newsletter (print and digital).

### **Greenview Logo Permission Requirements**

Please contact the Communications Department at [communications@mdgreenview.ab.ca](mailto:communications@mdgreenview.ab.ca) for all use of Greenview Logos as well as advertising, signs and imaging which require authorization by Greenview communications team.

### **FOIP Disclosure**

Any personal information that the Municipal District of Greenview may collect on this form is in compliance with Section 33(a) and 39(1)(a)(b)(c) of the Freedom of Information and Protection of Privacy Act. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality, in particular for the purpose of the Community Impact Grant. If you have any questions about the collection please contact the Freedom of Information and Protection of Privacy Coordinator at 780.524.7600.

By signing and typing your name below the signature line below you are confirming you have provided the required information for the grant application.

*Please use your mouse to sign*

---

**Name:**

Marissa Fearnside

---

**Date:**

Mar 24 2025

## Upload past financial statements

Completed - Mar 21 2025

If you do not have a financial statement to upload, please complete the "Profit Loss Statement" and "Balance Sheet" form templates provided.

### [MMCA Financial statments](#)

Filename: MMCA\_\_Financial\_statments.pdf Size: 646.6 kB

## Budget for current year/current project

Completed - Mar 21 2025

### [2025 Annual Budget](#)

Filename: 2025\_Annual\_Budget.xlsx Size: 17.3 kB

## Any supporting documents, ie. Quotes, etc.

Completed - Mar 21 2025

### [2025 Summer Camp Budget](#)

Filename: 2025\_Summer\_Camp\_Budget.xlsx Size: 10.2 kB

### [Letter of Support \(4\)](#)



# Mountain Metis Community Association

## Balance Sheet As at 2024-12-31

### ASSET

#### Current Assets

Cash to be deposited	0.00	
Cash Draws	0.00	
Petty Cash	1,936.11	
ATB (Youth Con 878)	89,151.68	
ATB (Hide Away 278)	8,718.85	
ATB (General 178)	135,308.33	
Servus MMCA	4,911.39	
GIC #1	21,000.00	
ATB Building Bridges	39,700.98	
Foreign Currency Bank	0.00	
Total Cash		300,727.34
Visa Receivable	0.00	
MasterCard Receivable	0.00	
American Express Receivable	0.00	
Other Credit Card Receivable	0.00	
Online Payment Receivable	0.00	
Total Payment Receivables		0.00
Investments		0.00
Accounts Receivable	2,000.00	
Allowance for Doubtful Accounts	0.00	
Advances & Loans	0.00	
Total Receivable		2,000.00
Purchase Prepayments		0.00
Uninvoiced Goods & Services		0.00
Prepaid Expenses		0.00
<b>Total Current Assets</b>		<b>302,727.34</b>

#### Inventory Assets

Inventory A		0.00
Inventory B		0.00
Inventory C		0.00
<b>Total Inventory Assets</b>		<b>0.00</b>

#### Capital Assets

Leasehold Improvements		0.00
Office Furniture & Equipment	180.00	
Accum. Amort. -Furn. & Equip.	0.00	
Net - Furniture & Equipment		180.00
Vehicle	0.00	
Accum. Amort. -Vehicle	0.00	
Net - Vehicle		0.00
Building	0.00	
Accum. Amort. -Building	0.00	
Net - Building		0.00
Land		0.00
<b>Total Capital Assets</b>		<b>180.00</b>

#### Other Non-Current Assets

Computer Software		0.00
Goodwill		0.00
Incorporation Cost		0.00
<b>Total Other Non-Current Assets</b>		<b>0.00</b>

**TOTAL ASSET** 302,907.34

### LIABILITY

#### Current Liabilities

Accounts Payable	3,659.88
------------------	----------

Printed On: 2025-03-20

# Mountain Metis Community Association

## Balance Sheet As at 2024-12-31

Import Duty Clearing		0.00
Bank Loan - Current Portion		0.00
Bank Advances		0.00
Diane Mastercard	0.00	
MasterCard Payable	-2,667.75	
Marissa Mastercard	1,091.16	
Lisa Mastercard	0.00	
Total Credit Card Payables		-1,576.59
Corporate Taxes payable		0.00
Vacation payable		5,788.97
EI Payable	414.49	
CPP Payable	1,156.82	
Federal Income Tax Payable	1,322.43	
Total Receiver General		2,893.74
WCB Payable		0.00
User-Defined Expense 1 Payable		0.00
User-Defined Expense 2 Payable		0.00
User-Defined Expense 3 Payable		0.00
User-Defined Expense 4 Payable		0.00
User-Defined Expense 5 Payable		0.00
Deduction 1 Payable		2,313.79
Deduction 2 Payable		0.00
Deduction 3 Payable		0.00
Deduction 4 Payable		0.00
Deduction 5 Payable		0.00
GST/HST Charged on Sales	0.00	
GST/HST Charged on Sales - R...	0.00	
GST/HST Paid on Purchases	-10,377.88	
GST/HST Payroll Deductions	0.00	
GST/HST Adjustments	0.00	
ITC Adjustments	0.00	
GST/HST Owning (Refund)		-10,377.88
Prepaid Sales/Deposits		0.00
Goods Received - Not Invoiced		0.00
<b>Total Current Liabilities</b>		<b>2,701.91</b>
<b>Long Term Liabilities</b>		
Bank Loans		0.00
Mortgage Payable		0.00
Loans from Owners		0.00
<b>Total Long Term Liabilities</b>		<b>0.00</b>
<b>TOTAL LIABILITY</b>		<b>2,701.91</b>
<b>EQUITY</b>		
<b>Owners Equity</b>		
Owners Contribution		0.00
Owners Withdrawals		0.00
Retained Earnings - Previous Year		358,077.07
Current Earnings		-57,871.64
<b>Total Owners Equity</b>		<b>300,205.43</b>
<b>TOTAL EQUITY</b>		<b>300,205.43</b>
<b>LIABILITIES AND EQUITY</b>		<b>302,907.34</b>

# Mountain Metis Community Association

## Income Statement 2024-01-01 to 2024-12-31

### REVENUE

#### Sales Revenue

Sales Inventory A	0.00
Sales Inventory B	0.00
Sales Inventory C	0.00
Telephone Donations	0.00
Door-to-door Donations	0.00
Operating Revenue	0.00
MMCA Youth	204,573.00
MMCA Hideaway	45,300.00
Building Bridges Grant	100,000.00
MMCA	657,222.79
Early Payment Sales Discounts	0.00

<b>Net Sales</b>	<u>1,007,095.79</u>
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#### Other Revenue

Freight Revenue	0.00
Gain/Loss when Invoiced: DO	0.00
Gain/Loss when Invoiced: GRN	0.00
Interest Revenue	230.17
Community Donation	-87,500.00
Miscellaneous Revenue	0.07

<b>Total Other Revenue</b>	<u>-87,269.76</u>
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<b>TOTAL REVENUE</b>	<u>919,826.03</u>
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### EXPENSE

#### Cost of Goods Sold

Inventory A Cost	0.00
Inventory B Cost	0.00
Inventory C Cost	0.00
Inventory Variance	0.00
Item Assembly Costs	0.00
Adjustment Write-off	0.00
Transfer Costs	0.00
Subcontracts	0.00
Purchases	0.00
Purchase Returns	0.00
Early Payment Purchase Discou...	0.00
Net Purchases	<u>0.00</u>
Freight Expense	0.00

<b>Total Cost of Goods Sold</b>	<u>0.00</u>
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#### Payroll Expenses

Wages & Salaries	350,056.50
EI Expense	7,847.85
CPP Expense	18,793.06
WCB Expense	2,420.81
User-Defined Expense 1 Expense	0.00
User-Defined Expense 2 Expense	0.00
User-Defined Expense 3 Expense	0.00
User-Defined Expense 4 Expense	0.00
User-Defined Expense 5 Expense	0.00
Employee Benefits	11,015.65

<b>Total Payroll Expense</b>	<u>390,133.87</u>
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#### General & Administrative Expe...

Accounting & Legal	4,582.42
Professional fees	91,946.29
Advertising & Promotions	1,620.21
Bad Debts	-2,200.00

# Mountain Metis Community Association

## Income Statement 2024-01-01 to 2024-12-31

Business Fees & Licenses	9,219.19
Cash Short/Over	0.00
Courier & Postage	358.59
Credit Card Charges	9,034.15
Currency Exchange & Rounding	0.00
Amortization Expense	0.00
Income Taxes	0.00
Insurance	30,480.00
Interest & Bank Charges	443.60
Office Supplies	23,518.76
Janitorial	3,060.75
Property Taxes	787.70
Motor Vehicle Expenses	4,601.18
Repairs and Maintenance HAWC	5,258.82
Travel Expense (KM)	24,370.24
Job Training	11,983.05
Miscellaneous Expenses	136.48
Fuel	7,462.81
Realized Exchange Gain/Loss	0.00
Rent	66,034.17
Snow Removal	1,290.00
Repair & Maintenance	121.76
Donation	1,700.00
Field Supplies	20,716.66
TCEI	296.39
Aquatics	0.00
Telephone/Internet	12,432.69
Hide A Way Camp	6,501.59
Youth Connection	15,537.40
Honorarium	103,047.00
Travel /Food/ Entertainment/Lod...	107,653.53
Building Bridges	9,890.03
Building Expense	281.39
Mountain Metis Cultural Associat...	0.00
Community Engagement	0.00
Travel & Ent:Non-Reimbursable	0.00
Utilities	15,396.95
Visa Commissions	0.00
MasterCard Commissions	0.00
American Express Commissions	0.00
Other Credit Card Commissions	0.00
Online Payment Fees	0.00
Total Payment Processing Fees	0.00
<b>Total General &amp; Admin. Expen...</b>	<b>587,563.80</b>
<b>TOTAL EXPENSE</b>	<b>977,697.67</b>
<b>NET INCOME</b>	<b>-57,871.64</b>

Mountain Metis Community Association  
Supporter Aged Summary As at 2024-12-31

Name	Total	Current	31 to 60	61 to 90	91+
EPA Nature Strategy	2,000.00	-	2,000.00	-	-
Total outstanding:	2,000.00	-	2,000.00	-	-

Mountain Metis Community Association  
Provider Aged Summary As at 2024-12-31

Name	Total	Current	31 to 60	61 to 90	91+
Chalet Foods Stores Ltd	100.00	100.00	-	-	-
Clasik Hardware Inc	320.93	348.81	-	-	-27.88
New Horizon Co-Operative Limited	2,927.98	2,927.98	-	-	-
Tara Zeller	30.00	-	-	-	30.00
Telus	280.97	280.97	-	-	-
Total outstanding:	3,659.88	3,657.76	-	-	2.12

March 21, 2025

Youth Connections  
Mountain Metis Community Association  
3300 Pine Plaza  
PO Box 1468  
Grande Cache, Alberta T0E 0Y0

To whom it may concern:

Re: After-school programming

I am pleased to offer my full support for Mountain Metis Youth Connections program, which provides invaluable educational and recreational opportunities for students at Susa Creek School. As the principal, I have witnessed firsthand the positive impact this program has on the lives of our young people.

Youth Connections plays a critical role in fostering social development, and personal growth for students. The program offers a safe and structured environment where students engage in enriching extracurricular activities, and develop essential life skills. By providing mentorship, creative outlets, and a sense of community, this initiative significantly contributes to the overall well-being of our children.

Moreover, the program helps working families by ensuring their children have a supportive place to go after school, reducing concerns about supervision and safety. This resource strengthens our school community by promoting positive youth engagement and reducing risk factors associated with unstructured time.

I strongly encourage continued support and funding for Youth Connection program, as it is a vital asset to our students and their families. The program's dedication to character building, and community involvement is commendable, and I believe its benefits will have a lasting effect on the future of our youth.

Thank you for your time and consideration. I am happy to discuss my support further and provide any additional information as needed.

Respectfully,

Tresha Moorhouse  
Principal Susa Creek  
Tel: 780-827-3366  
Northland School Division



# MUNICIPAL DISTRICT OF GREENVIEW

**ORGANIZATION:** Mountain Metis Association – Youth Connections Program

**MISSION STATEMENT:** Improve the cultural, social, educational, economic, and personal advancements of Grande Cache Youth.

**REPORT COMPLETED BY:** Diane Vincent

**DATE COMPLETED:** March 27, 2024

## STATISTICS

# of registered Indigenous Youth accessing programs & services: 62

Total # of unique participants for all activities in the reporting period: 83

*(Unique participant is defined as individual youth. If a youth attended 4 activities, they would be counted as 1, not 4)*

Total # of youth activities (programs) completed in the reporting period: 6

# of activities that taught traditions of forefathers: 0

# of partnerships in reporting period: 4

Name of Partner	Nature of Partnership	Description
Susa Creek School	Financial Programming Location	Youth Connections partnered with Susa Creek School to offer a variety of afterschool programs.
Summit View Middle School	Financial Programming Location	Youth Connections partnered up with Summitview Middle School to offer homework help, for an hour, after school.
Whispering Pines Lodge	Financial Programming Location	Youth Connections partnered up with Whispering Pines Lodge to provide programs for the youth and seniors.
Misfits Gym	Financial Programming Location	Youth Connections partnered with Misfits gym to improve health: Youth exercised consistently and benefited from muscle building and mental focus. Young people have access to various exercise machines, tools, and trainers that can help them optimize their workouts and achieve their goals.

**Please describe successes during reporting period:**

Our Programs that we continued to offer we've been having consistent numbers.

Many youths express how the program is helping them deal with their emotions by having a safe environment, YC has been getting a lot of positive feedback from parents. Youth Connections was so excited to be back in the schools now that it's spring break we look forward to being back in schools in April. In this quarter, our Youth Mentor began offering weekly homework help services to youth at Summitview Middle School.

**Please describe challenges with program delivery during the reporting period:** No Challenges with program delivery were expressed during this reporting period.

**ADVERTISING**

**Describe how the programs were promoted to youth:** All our programs are advertised using poster boards, social media, and as well as informing schools.

We have five community boards we post on around town, and we send out emails to school staff. Summit View Middle School has been generous enough to announce the homework help on their end-of-the-day announcements. We also use our social media platforms on Facebook.

We also make it a priority to make personal calls to registered youth and their families to let them know what kind of programs we have coming up.

**Describe advertising used and provide costs for advertising:** Advertising costs are broken down to include staff time to create the advertisement, graphic program monthly fee (canva), paper, ink, and in some cases travel to distribute posters.

**PROFESSIONAL DEVELOPMENT**

Describe professional development activities: We will revisit this next quarter.

<b>Activity 1 – Homework help</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities:</b> During this quarterly period, Youth Connections offered Homework help at Summitview Middle School for (1 hour) each Wednesday. We provided help with math, language arts, problem-solving, and social studies. Some youth attend the program to have a safe environment to complete homework			
Total # of individual youth assisted	23	# of Metis youth assisted	3
<b>Outcome Measurement Tool used:</b> Number of consistent participants and feedback on the service from youth and parents			
<b>Measurement Tool results:</b>  The Youth enjoy having a safe place to do their homework after school.			
<b>Additional information:</b>			

<b>Activity 2</b> <b>Misfits Fitness</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>If not delivered, please explain:</b>			
<b>Please list all activities:</b> This is a bi-weekly program in which Misfits creates different obstacle courses for the youth. They are each given so much time at each circuit and then switch to the next thing. The fitness instructor also shows the youth how to use the different pieces of equipment.			
Total # of individual youth that participated	6	# of Metis youth that participated	3
<b>Outcome Measurement Tool used:</b> Number of consistent participants and feedback on the service from youth and parents			
<b>Measurement Tool results:</b>			
<b>Additional information:</b>			

<b>Activity 3</b> Susa Creek Afterschool Program		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities and frequency of activities:</b>  Every Tuesday or Thursday afternoon Youth Connections traveled to the Susa Creek school and engaged the students in after-school programs and homework support. We have provided a wide range of activities such as seasonal crafts, and cultural teachings.			
Total # of individual youth that participated	26	# of Metis youth that participated	26
<b>Outcome Measurement Tool used:</b> Consistent participation rates			
<b>Measurement Tool results:</b> Youth expressed verbally how happy they were about our programming and warmly welcomed us in their classrooms. There were consistent numbers and participation rates for the activities hosted at Susa Creek School			
<b>Additional information:</b>			

<b>Activity 4- St. Patrick's Day craft with WPL</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities:</b> Youth Connections partnered up with Whispering Pines Lodge to bring the seniors and youth together for a St. Patrick's Day craft. Each person was given a cardboard shamrock that they then had to wrap in yarn. This was a simple, yet fun way to get everyone together to celebrate St. Patrick's Day.			
Total # of individual youth that participated	6	# of Metis youth that participated	0
<b>Outcome Measurement Tool used:</b>			
<b>Measurement Tool results:</b>			
<b>Additional information:</b>			

<b>Activity 5</b> Out-of-town youth trips		Delivered: Yes or No	
Outcome: N/A			
If not delivered, please explain:			
<b>Please provide details of trips (were, institution name, conference title etc.)</b>  Youth were brought to Jasper to learn about the historical connection of community and culture. They also had the opportunity to learn about the Trans Mountain Expansion pipeline and how that connects to industry. The next day, both the youth and elders of the group went to the Skytram, which was a new and exciting experience for most of them. The group split up, with one of the Youth Coordinator taking some enthusiastic youths on a hike to the top, while the others took advantage of the tram. The kids were captivated by the breathtaking views and enjoyed the warm weather at the top of the mountain.			
Total # of individual youth that participated	10	# of Metis youth that participated	10
Outcome Measurement Tool used: N/A			
Measurement Tool results: N/A			
Additional information:			

<b>Activity 6</b> Scholarship, educational grants, and bursary application assistance		Delivered: Yes or <b>No</b>	
Outcome: N/A			
If not delivered, please explain: No youth required assistance in this quarterly period as the age group consisted of youth ages 15 and under.			
Please provide details: Youth and parents are made aware through phone calls and through the schools that Youth Connections provides bursary and scholarship application support.			
Total # of individual youth that participated	0	# of Metis youth that participated	0
Outcome Measurement Tool used: N/A			
<b>Measurement Tool results:</b> N/A as this activity is ongoing and made available when youth need support			
<b>Additional information:</b> Our staff keeps an updated database of local scholarships and bursaries as well as a wide range of available scholarships and bursaries available to youth who need assistance in looking for funds to further their post-secondary education. We have had many successful youths in the past utilize this service and have had parents reach out for guidance as well.			

<b>Activity 7</b> Mileage Reimbursement		Provided: Yes or No	
<b>Outcome:</b> Successful			
If not provided, please explain:			
<b>Provide the amount of mileage reimbursed:</b> Mileage is given each week to our staff who pick up and drop off youth living in town and in the Cooperatives and enterprises for programming purposes.			
Total # of individual youth that received reimbursement	30	# of Metis youth that received reimbursement	21
<b>Outcome Measurement Tool used:</b> Number of youths utilizing the transportation services			
Measurement Tool results: Youth were able to attend programming due to the availability of a transportation service. Also, our program numbers always see an increase when Youth Connections offers transportation services.			
Additional information: In this quarterly staff used 1, 968 kms.			

## ADDITIONAL ACTIVITIES

Complete chart for each activity provided that is not listed in previous pages of the report.

<b>Activity 8: Nutrition</b>		Delivered: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections provides healthy meals to 25 families in need. This program began at the beginning of the school year and will run until the end of the school year in June. Food is delivered to all families.			
Total # of individual youth that participated	36	# of Metis youth that participated	30
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey			
<b>Measurement Tool results:</b> Feedback from parents and youth through our Facebook page and surveys handed out to each family every four months.			
<b>Additional information:</b> N/A			



## **YOUTH CONNECTION QUARTERLY REPORT Jan-Mar 2024**

Mountain Métis Community Association  
PO Box 1468, Grande Cache, AB T0E 0Y0

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### **Month of January, February, and March**

Youth Connections was present at Susa Creek and Summitview Middle School in January, February, and March. Youth Connections traveled to Susa Creek school every Thursday afternoon and engaged students in after-school programs. We have provided various activities such as pottery, seasonal crafts, window catchers, and watercolor art.

Every Wednesday, Youth Connections offered Summitview Middle students Homework help. Our participation numbers for this program keep growing. Parents expressed how thankful they are for this service, and that youth have been finishing their homework on time.

Youth Connections also continues with its Nutrition program. This allowed Youth Connections to help families in the community who might need more support during the school year. We've been working with our local grocery store, New Horizon Co-op, and our local Chalet Food Stores Ltd to maximize the program funds by ordering groceries that are part of New Horizon Coop's and Chalet Foods' weekly sales. When the order arrives, Youth Connections packages the groceries every Monday and delivers them to registered youth in Grande Cache.

### **February**

Winter Camp funded by Indigenous Advisory and Monitoring Committee, Youth Connections program has the unique opportunity to host winter camp, winter camp captured the diversity of the Métis culture the youth programs provided the opportunity for jigging, a traditional Métis Dance which was facilitated by Kyle Durocher from Edmonton are. We then introduced a traditional life skill local resident and guide Jonny Cezan taught kids about ice fishing. Fishing is considered an integral skill in the traditional lifestyle which community members still try to maintain. Jonny introduced youth to fishing techniques while describing the types of fish available in the area. Explaining the habitats of each fish, the youth were given equipment and set to the test of determining their fishing skills.

To end the weekend Robert and Vicky Wanyandie taught the youth about ribbon clothing which was brought to the community from Prairie Cree. Vicky explained to female youth her interpretation of the ribbon skirts and why she makes them. After her teachings, female youth were then taught how to sew their ribbon skirts.

Robert Wanyandie taught the males about ribbon shirts as an expression of Indigenous Culture: Ribbon shirts are traditional garments worn by Indigenous people for special occasions, ceremonies, and gatherings. After his teaching, male youth sewed ribbons on their shirts.

The youth were allowed to keep all the items they created to remind them of the teachings and the skills they were introduced to over the weekend.

Youth Connections partnered with Misfits Gym, During the fitness program youth would have a personal trainer. This is a bi-weekly program in which Misfits creates different circuits for the youth.



## YOUTH CONNECTION QUARTERLY REPORT Jan-Mar 2024

Mountain Métis Community Association  
PO Box 1468, Grande Cache, AB T0E 0Y0

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They are each given so much time at each circuit and then switch to the next thing. The fitness instructor also shows the youth how to use the different pieces of exercise machines, tools, and trainers that can help them optimize their workouts and achieve their goals.

### March

Youth Connections partnered with Whispering Pines Seniors Lodge for a St. Patrick's Day craft. Youth and the seniors created yarn-wrapped shamrocks where Whispering Pines elders happily hung on their doorknobs. This was a great experience for youth working together with the elderly. Partnering with Whispering Pines Lodge does not only benefit the youth but as well as the elders.

Youth Connections did a Jasper Trip that was funded by Indigenous Advisory and Monitoring Committee. Youth Connections planned a trip with the environmental program to learn about the work involved with TMX. The departments shared the experience as the work directly impacted the Mountain Métis Community territory. The experience provided an opportunity for four generations of the community to develop a conversation about cumulative territorial impacts. The next day, both the youth and elders of the group went to the Skytram, which was a new and exciting experience for most of them. The group split up, with one of the Youth Coordinator taking some enthusiastic youths on a hike the mountain, while the others took advantage of the tram. The kids were captivated by the breathtaking views and enjoyed the warm weather at the top of the mountain.



# MUNICIPAL DISTRICT OF GREENVIEW

**ORGANIZATION:** Mountain Metis Association – Youth Connections Program

**MISSION STATEMENT:** Improve the cultural, social, education, economic and personal advancements of Grande Cache Youth.

**REPORT COMPLETED BY:** Diane Vincent

**DATE COMPLETED:** June 28, 2024

## STATISTICS

# of registered Indigenous Youth accessing programs & services: 56

Total # of unique participants for all activities in reporting period: 85

*(Unique participant is defined as individual youth. If a youth attended 4 activities, they would be counted as 1, not 4)*

Total # of youth activities (programs) completed in reporting period: 7

# of activities that taught traditions of forefathers: 2

# of partnerships in reporting period: 2

Name of Partner	Nature of Partnership	Description
Misfits Fitness	Financial Programming Location	Youth Connections partnered with Misfits Gym to teach them proper form and techniques.
Summit View Middle School	Financial Programming Location	Youth Connections partnered up with Summit View Middle School to offer homework help, for an hour, after school.
Susa Creek After School Program.	Financial Programming Location	Youth Connections has partnered with the Susa Creek School to offer after-school programming and support.
Spirit Seekers Youth Conference	Financial Programming Location	Youth Connections had the opportunity to bring youth to the annual Spirit Seekers Conference.
Elk Ridge Quarter Horses	Financial Programming Location	Youth Connections partnered with Elk Ridge to provide youth with Horsemanship skills.

**Please describe successes during reporting period:**

The programs that we continued to offer we've been having consistent numbers.

Many youths express how the program is helping them deal with their emotions by having a safe environment, YC has been getting a lot of positive feedback from parents. Youth Connections was so excited to be back in the schools now that its summer break we look forward to be back in schools in September. In this quarter, our Youth Mentor began offering weekly homework help services to youth at Summit view Middle School.

**Please describe challenges with program delivery during reporting period:** No Challenges with program delivery were expressed during this reporting period.

**ADVERTISING**

**Describe how the programs were promoted to youth:** All our programs are advertised using poster boards, social media and as well as informing schools.

We have five community boards we post on around town, and we send out emails to school staff. Summit View Middle School has been generous enough to announce the homework help on their end-of-the-day announcements. We also use our social media platforms on Facebook.

We also make it a priority to make personal calls to registered youth and their families to let them know what kind of programs we have coming up.

**Describe advertising used and provide costs for advertising:** Advertising costs are broken down to include staff time to create the advertisement, graphic program monthly fee (canva), paper, ink and in some cases travel to distribute posters.

## PROFESSIONAL DEVELOPMENT

Describe professional development activities:

### ACTIVITIES

<b>Activity 1</b> Homework Help/Tutorial Services		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>If not delivered, please explain:</b>			
<b>Name of schools and total number of hours spent in each school service was provided at:</b> During this quarterly period, Youth Connections began offering Homework help at Summit View Middle School for (1 hour) each Wednesday. We provide help with math, language arts, problem-solving, and projects that are due, some youth just come visit with social support, someone to talk to.			
Total # of individual youth that participated	20	# of Metis youth that participated	6
<b>Outcome Measurement Tool used:</b> Number of consistent participants and feedback on the service from youth and parents			
<b>Measurement Tool results:</b>  Parents expressed how thankful they are for this service, and that youth are finishing their homework on time.			
<b>Additional information:</b>			

<b>Activity 2</b> Susa Creek Afterschool Program		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities and frequency of activities:</b> Every Tuesday afternoon Youth Connections travels to the Susa Creek school and engages the students in after-school programs. We have provided a wide range of activities such as seasonal crafts and cultural activities.			
Total # of individual youth that participated	29	# of Metis youth that participated	29
<b>Outcome Measurement Tool used:</b> Consistent participation rates			
<b>Measurement Tool results:</b>			
<b>Additional information:</b>  The youth love seeing us each week, we are greeted with big hugs and lots of smiles.			

<b>Activity 3</b> Out-of-town youth trips to attend career and post-secondary educational conferences		Delivered: Yes or No	
Outcome: Successful			
If not delivered, please explain: We will revisit this activity with them again next quarter			
<b>Please provide details of trips (were, institution name, conference title, etc.)</b>  Youth Connections took youth to the annual Spirit Seekers Conference in Grande Prairie. Youth engaged in several culturally based workshops of their choosing.			
Total # of individual youth that participated	8	# of Metis youth that participated	7
Outcome Measurement Tool used: N/A			
<b>Measurement Tool results:</b>  The youth were so grateful for this opportunity and got to take home everything they made.			
<b>Additional information:</b>          			

<b>Activity 4</b> Scholarship, educational grants, and bursary application assistance		Delivered: Yes or <b>No</b>	
Outcome: N/A			
If not delivered, please explain: No youth required assistance in this quarterly period as the age group consisted of youth ages 15 and under.			
Please provide details: Youth and parents are made aware through phone calls and through the schools that Youth Connections provides bursary and scholarship application support.			
Total # of individual youth that participated	0	# of Metis youth that participated	0
Outcome Measurement Tool used: N/A			
<b>Measurement Tool results:</b> N/A as this activity is ongoing and made available when youth need support			
<b>Additional information:</b> Our staff keep an updated database of local scholarships and bursaries as well as a wide range of available scholarships and bursaries available to youth who need assistance in looking for funds to further their post-secondary education. We have had many successful youths in the past utilize this service and have had parents reach out for guidance as well.			

<b>Activity 5</b> Mileage Reimbursement		Provided: Yes or No	
<b>Outcome:</b> Successful			
If not provided, please explain:			
<b>Provide the amount of mileage reimbursed:</b> Mileage is given each week to our staff who pick up and drop off youth living in town and in the Cooperatives and enterprises for programming purposes.			
Total # of individual youth that received reimbursement	30	# of Metis youth that received reimbursement	21
<b>Outcome Measurement Tool used:</b> Number of youths utilizing the transportation services			
Measurement Tool results: Youth were able to attend programming due to the availability of a transportation service. Also, our program numbers always see an increase when Youth Connections offers transportation services.			
Additional information: In this quarterly staff 3,676kms were used.			

## ADDITIONAL ACTIVITIES

Complete chart for each activity provided that is not listed in previous pages of the report.

<b>Activity 6</b> Nutrition Program		Delivered: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Our Nutrition program has been ongoing since September and will go on throughout the summer months. Each week Youth Connections picks up nutritional meals for families and deliver them to each home.			
Total # of individual youth that participated	25- Families	# of Indigenous youth that participated	29
<b>Outcome Measurement Tool used:</b> Surveys			
<b>Measurement Tool results:</b> 100% of youth and families love our nutrition program.			
<b>Additional information:</b> Several parents have mentioned to us how much their children have benefited from our nutrition program and are very thankful that such a program is available weekly for their families.			

<b>Activity 7</b> Fitness Program		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> We provided the youth with a fitness program, partnering with the Misfits Gym. The youth learned about proper form and how to properly utilize the gym equipment.			
Total # of individual youth that participated	5	# of Indigenous youth that participated	2
<b>Outcome Measurement Tool used:</b> Surveys			
<b>Measurement Tool results:.</b>  The youth loved learning about proper techniques and being active.			
<b>Additional information:</b>			

<b>Activity 8</b> Horsemanship		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections partnered with Elk Ridge to provide youth with horsemanship skills. Youth have learned how to lead, steer, and ride their horses. This has been an excellent program teaching youth many skills along with hand eye coordination and building confidence.			
Total # of individual youth that participated	13	# of Indigenous youth that participated	3
<b>Outcome Measurement Tool used:</b> Surveys			
<b>Measurement Tool results:</b>  Youth and parents continuously express their gratitude for this program.			
<b>Additional information:</b>			



## **Mountain Métis Community Association -Youth Connections**

The Youth Connections programming for the second quarter, encompassing the months of April, May, and June, showcased a diverse range of educational and recreational activities.

In early April, our Misfits program concluded, emphasizing the significance of equipment operation safety and proficiency among youth participants.

April marked the commencement of our 12-week Horsemanship program in collaboration with Elk Ridge Ubar, conducted on Mondays, Tuesdays, and Wednesdays, catering to four students per session.

Throughout April, the Youth Coordinator and Mentor maintained consistent engagement at Susa Creek School, delivering tailored programming such as the creation of ribbon skirts, aligning with the cultural significance of the Missing and Murdered Indigenous Walk scheduled for May 3rd. Simultaneously, activities at Summitview School focused on academic support through dedicated homework assistance sessions every Wednesday.

Our ongoing Nutrition Program, serving 25 families in Grande Cache and four cooperatives, continued to provide vital support every Monday, commencing at the outset of the academic year in September 2023.

On May 24-25, Youth Connections orchestrated an excursion to Spirit Seekers in Grande Prairie, featuring an opening ceremony held on Friday, May 24th, commencing at 7:00 pm at the esteemed Douglas J. Cardinal Theatre at NWP. The evening unfolded with captivating displays of traditional dance, a noteworthy performance, an address by keynote speaker Theland Kicknosway, and an Annual Youth Role Model Awards presentation.

On Saturday, participants engaged in a series of four workshops and immersive cultural experiences tailored for eight Indigenous youth. The day offered a blend of enriching learning opportunities and recreational activities, followed by Round Dance. As an incentive for youth participating in 12 hours of Spirit Seekers Conference, we decided to take the youth bowling as to end a fabulous weekend of learning and meeting new people.

June will see the continuation of key initiatives including Horsemanship, programming at Susa Creek and Summitview Schools, and the Nutrition Program.

Additionally, from June 10th to 12th, a unique camp experience is planned at Hide Away for Susa Creek School students. This specialized camp integrates educational curriculum sessions from 9:00 AM to 2:24 PM, followed by evening programs facilitated by Youth Connections, concluding with a communal movie screening.

The Horsemanship program is slated to conclude on July 1st, 2nd, and 3rd, marking the culmination of the enriching 12-week journey for participating youth.

As the school year draws to a close, we look forward to resuming in-person classes in September.



# MUNICIPAL DISTRICT OF GREENVIEW

**ORGANIZATION:** Mountain Metis Association – Youth Connections Program

**MISSION STATEMENT:** Improve the cultural, social, educational, economic, and personal advancements of Grande Cache Youth.

**REPORT COMPLETED BY:** Diane Vincent

**DATE COMPLETED:** Sept 27, 2024

## STATISTICS

# of registered Indigenous Youth accessing programs & services: 60

Total # of unique participants for all activities in the reporting period: 81

*(Unique participant is defined as individual youth. If a youth attended 4 activities, they would be counted as 1, not 4)*

Total # of youth activities (programs) completed in the reporting period: 12

# of activities that taught traditions of forefathers: 3

# of partnerships in reporting period: 9

Name of Partner	Nature of Partnership	Description
Susa Creek School	Financial Programming Location	Youth Connections partnered with Susa Creek School to offer a variety of afterschool programs.
Summit View Middle School	Financial Programming Location	Youth Connections partnered up with Summitview Middle School to offer homework help, for an hour, after school.
B.E.S.T Program	Financial Programming Location	Youth Connections partnered with the B.E.S.T program to bring youth a cooking club.
Grande Cache Community Learning and Employment Resource Centre.	Financial Programming Location	Youth Connections partnered with CLERC & AWN to bring youth a class 7 Drivers program.
Mountain Metis Community Association – Environmental	Financial Programming Location	Youth Connections partnered with our Environmental program to allow youth to learn about their environment and the things in it.
Holistic Habits	Financial Programming Location	Youth Connections partnered with Holistic Habits during our annual summer camp to bring the youth a wellness program in which they made bath soaps and scents.
FCSS	Financial Programming Location	Youth Connections partnered with Alex from FCSS to provide a beading program to the youth during our annual summer camp.

True North Aid	Financial Programming Location	True North Aid Financial contributed to our annual summer camp and provided back-to-school backpacks with school supplies for Summitview, Sheldon Coats, and Grande Cache High School.
United Way Alberta Northwest	Financial Programming Location	United Way Alberta Northwest provided back-to-school backpacks filled with supplies for all students at Susa Creek School.

**Please describe successes during the reporting period:**

We've been having consistent numbers in the programs that we continue to offer.

Many youths express how the program is helping them deal with their emotions by having a safe environment, YC has been getting a lot of positive feedback from parents. Youth Connections was so excited to be back in the schools now that it's spring break we look forward to being back in schools in April. This quarter, our Youth Mentor began offering weekly homework help services to youth at Summitview Middle School.

**Please describe challenges with program delivery during the reporting period:** No Challenges were expressed during this reporting period.

**ADVERTISING**

**Describe how the programs were promoted to youth:** All our programs are advertised using poster boards, social media, and informing schools.

We have five community boards we post on around town, and we send out emails to school staff. Summit View Middle School has been generous enough to announce the homework help on their end-of-the-day announcements. We also use our social media platforms on Facebook.

We also make it a priority to make personal calls to registered youth and their families to let them know what kind of programs we have coming up.

**Describe advertising used and provide costs for advertising:** Advertising costs are broken down to include staff time to create the advertisement, graphic program monthly fee (canva), paper, ink, and in some cases travel to distribute posters.

**PROFESSIONAL DEVELOPMENT**

Describe professional development activities: We will revisit this next quarter.

## ACTIVITIES

<b>Activity 1 – Homework help</b>		Delivered: Yes or <b>No</b>	
<b>Outcome:</b> Successful			
If not delivered, please explain: The program is set to resume this month in conjunction with the start of the school year.			
<b>Please list all activities:</b> The Yearly Youth Connections program offers Homework Help at the middle school every Wednesday after school, providing students with the support they need to complete assignments and enhance their understanding of the material.			
Total # of individual youth. assisted	0	# of Metis youth assisted	0
<b>Outcome Measurement Tool used:</b> Number of consistent participants and feedback on the service from youth and parents			
<b>Measurement Tool results:</b>			
<b>Additional information:</b>			

<b>Activity 2 - Class 7 License program</b>		Delivered: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
<b>If not delivered, please explain:</b>			
<b>Please list all activities:</b> Youth Connections partnered with the Grande Cache Community Learning and Employment Centre along with Aseniwuche Winewak Nation to bring youth a class 7 learners' program. This program was an in-depth study group that taught youth the proper rules of the road.			
Total # of individual youth that participated	14	# of Metis youth that participated	10
<b>Outcome Measurement Tool used:</b> Our days were filled with engaging activities designed to help everyone prepare for the Class 7 knowledge test. Here's a summary of our activities: <ul style="list-style-type: none"> <li>• Comprehensive content review</li> <li>• Challenging pop quizzes</li> <li>• Enjoyable word-matching activity</li> <li>• Online Alberta Class 7 practice tests</li> <li>• Competitive flashcard competition</li> <li>• Group work</li> <li>• An exciting 77-question Kahoot game encompassing all chapter areas</li> </ul>			
<b>Measurement Tool results:</b>  We had seven youths successfully pass their test. Parents were very grateful for this program.			
<b>Additional information:</b> In partnership with Youth Connections and Aseniwuche Winewak Nation, we supported teens in obtaining their Learner licenses. This program empowers young individuals with the skills and knowledge to become safe and responsible drivers. We are incredibly proud of all the teens who participated and successfully passed their knowledge tests! Your hard work and dedication have paid off, opening doors for personal growth and greater community involvement.			

<b>Activity 3</b> Susa Creek Afterschool Program		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities and frequency of activities:</b>  Every Tuesday afternoon Youth Connections travels to the Susa Creek school and engages the students in after-school programs and homework support. We have provided a wide range of activities such as seasonal crafts, and cultural teachings.			
Total # of individual youth that participated	30	# of Metis youth that participated	30
<b>Outcome Measurement Tool used:</b> Consistent participation rates			
<b>Measurement Tool results:</b> Youth expressed verbally how happy they were about our programming and warmly welcomed us in their classrooms. There were consistent numbers and participation rates for the activities hosted at Susa Creek School			
<b>Additional information:</b>			

<b>Activity 4 - Cooking Club</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities:</b> Youth Connections partnered with the B.E.S.T. program to provide young people with the opportunity to learn how to prepare healthy meals independently.			
Total # of individual youth that participated	21	# of Metis youth that participated	8
<b>Outcome Measurement Tool used:</b>			
<b>Measurement Tool results:</b> The youth thoroughly enjoyed learning to cook and create their own meals, eagerly incorporating new recipes into their culinary repertoire.			
<b>Additional information:</b>			

## Activity 5

Out-of-town youth trips

Delivered:

Yes or **No**

Outcome: N/A

If not delivered, please explain: We will explore this further in our next quarterly.

**Please provide details of trips (were, institution name, conference title etc.)**

Total # of individual youth  
that participated

# of Metis youth that  
participated

Outcome Measurement Tool used: N/A

**Measurement Tool results: N/A**

**Additional information:**

<b>Activity 6</b> Scholarship, educational grants, and bursary application assistance		Delivered: Yes or <b>No</b>	
Outcome: N/A			
If not delivered, please explain: No youth required assistance in this quarterly period as the age group consisted of youth ages 15 and under.			
Please provide details: Youth and parents are made aware through phone calls and through the schools that Youth Connections provides bursary and scholarship application support.			
Total # of individual youth that participated	0	# of Metis youth that participated	0
Outcome Measurement Tool used: N/A			
<b>Measurement Tool results:</b> N/A as this activity is ongoing and made available when youth need support			
<b>Additional information:</b> Our staff keeps an updated database of local scholarships and bursaries as well as a wide range of available scholarships and bursaries available to youth who need assistance in looking for funds to further their post-secondary education. We have had many successful youths in the past utilize this service and have had parents reach out for guidance as well.			

<b>Activity 7</b> Mileage Reimbursement		Provided: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
If not provided, please explain:			
<b>Provide the amount of mileage reimbursed:</b> Mileage is given each week to our staff who pick up and drop off youth living in town and the Cooperatives and enterprises for programming purposes.			
Total # of individual youth that received reimbursement	30	# of Metis youth that received reimbursement	21
<b>Outcome Measurement Tool used:</b> Number of youths utilizing the transportation services			
Measurement Tool results: Youth were able to attend programming due to the availability of a transportation service. Also, our program numbers always see an increase when Youth Connections offers transportation services.			
Additional information: In this quarterly staff used 2,350 kms.			

## ADDITIONAL ACTIVITIES

Complete chart for each activity provided that is not listed in previous pages of the report.

Activity 8: Nutrition		Delivered: Yes or No	
Outcome: Successful			
<p><b>Provide details:</b></p> <p>Youth Connections provides healthy meals to 25 families in need. This program commenced at the beginning of the school year and will continue until June. Food is delivered directly to all participating families.</p> <p>The program concluded in July and is scheduled to resume in early October 2024.</p>			
Total # of individual youth that participated	36	# of Metis youth that participated	30
Outcome Measurement Tool used: participation numbers and youth survey			
<p><b>Measurement Tool results:</b></p> <p>Feedback from parents and youth through our Facebook page and surveys handed out to each family every four months.</p>			
<p><b>Additional information:</b></p> <p>We consistently receive positive feedback from families, particularly those in need, expressing how much our program has supported them throughout the school year.</p>			

<b>Activity 9: Environmental Program</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections partnered with our Environmental team to create the Earth Watcher program. This program is to provide environmental training to youth. This will allow youth to receive mentorship and guidance in ecological dynamics in the Mountain Metis territory.			
Total # of individual youth that participated	6	# of Metis youth that participated	6
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey			
<b>Measurement Tool results:</b> Feedback from parents and youth through our Facebook page and surveys handed out to each family every four months.			
<b>Additional information:</b> N/A			

<b>Activity 10: Summer Camp</b>		Delivered: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections hosted our annual summer camp for youth, featuring culturally enriched programs such as jigging, fiddling, beading, and learning about traditional plants. We welcomed facilitators who led additional programs, including the B.E.S.T. program and Holistic Habits. Participants also enjoyed a variety of outdoor activities, including sports, swimming, and hiking.			
Total # of individual youth that participated	17	# of Metis youth that participated	13
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey and nightly journaling			
<b>Measurement Tool results:</b>			
<b>Additional information:</b> At the conclusion of camp, each participant received a fiddle, enabling them to practice the skills they acquired during the program. The youth expressed immense joy and appreciation for this generous gift from the Mountain Metis Community Association.			

<b>Activity 11: Traditional Metis Jigging</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections put together a traditional Metis jigging program with instructor Savanah Hamelin. This program is over four classes. Youth started off by learning the basic steps, and each week learned a little more. In the end, they will perform for their parents.			
Total # of individual youth that participated	15	# of Metis youth that participated	13
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey			
<b>Measurement Tool results:</b> The Métis facilitator, Savanah, would hold a sharing circle with the youth after each session, providing them with an opportunity to reflect on their experiences and share their thoughts.			
<b>Additional information:</b> N/A			

<b>Activity 12: TGIF Summer fun days</b>		Delivered: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections partnered with the B.E.S.T program to do a TGIF summer fun days. This included fun activities such as an escape room, games, and art. Followed by this was a sponsored swim after each program.			
Total # of individual youth that participated	17	# of Metis youth that participated	2
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey			
<b>Measurement Tool results:</b>			
<b>Additional information:</b> N/A			



## **YOUTH CONNECTION QUARTERLY REPORT July, Aug, Sept 2024**

Mountain Métis Community Association  
PO Box 1468, Grande Cache, AB T0E 0Y0

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### **Youth Connections Report – July to September 2024**

#### **Program Overview**

In July 2024, Youth Connections partnered with the Grande Cache Learning and Employment Centre and the Aseniwuche Winewak Nation to deliver a two-week Class 7 Learner Licence program. The initiative proved to be highly successful, with participants actively engaged in a variety of activities designed to prepare them for the Class 7 knowledge test. Key components of the program included:

- Comprehensive content review
- Challenging pop quizzes
- Enjoyable word-matching activities
- Online Alberta Class 7 practice tests
- Competitive flashcard competitions
- Collaborative group work
- An engaging Kahoot game featuring 77 questions covering all subject areas

Additionally, Youth Connections collaborated with BE.S.T. to offer a week-long program that included a Cooking Club on Mondays. In this club, youth learned to prepare healthy meals using new ingredients, such as chicken wraps and yogurt parfaits. The partnership also hosted a “Thank Goodness It’s Friday” (TGIF) event, which featured activities such as an escape room challenge and arts and crafts.

Youth Connections also partnered with our Environmental Team to launch the Earth Watcher program. This initiative aims to provide comprehensive environmental training for youth, equipping them with mentorship and guidance on ecological dynamics specific to the Mountain Metis territory. Through this program, we aspire to empower the next generation of environmental stewards.

#### **August Activities**

In August, Youth Connections concluded our highly anticipated Annual Summer Camp at Hide-A-Way, featuring a range of enriching activities aimed at fostering personal development and community engagement. Highlights of the camp included:

- Sessions with traditional knowledge speakers
- Daily jigging and fiddling workshops
- Workshops on healthy relationships



## YOUTH CONNECTION QUARTERLY REPORT July, Aug, Sept 2024

Mountain Métis Community Association  
PO Box 1468, Grande Cache, AB T0E 0Y0

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- Lanyard beading
- Making bath bombs, shower steamers, and oils using natural ingredients
- Creating authentically scented smudge sprays
- “Every Child Matters” rock painting
- Plant and animal track identification
- Evening swimming and movie nights

Additionally, in collaboration with True North Aid and United Way Alberta Northwest, Youth Connections supported Susa Creek School, Summitview School, Sheldon Coats, and Grande Cache High School by delivering backpacks filled with school supplies to each institution.

### **September Initiatives**

As of September 2024, Youth Connections has resumed our weekly programs at Susa Creek School and Summitview School, providing homework assistance. We also introduced a weekend jigging program for all youth in Grande Cache, facilitated by Savannah Hamelin.



# MUNICIPAL DISTRICT OF GREENVIEW

**ORGANIZATION:** Mountain Metis Association – Youth Connections Program

**MISSION STATEMENT:** Improve the cultural, social, educational, economic, and personal advancements of Grande Cache Youth.

**REPORT COMPLETED BY:** Diane Vincent

**DATE COMPLETED**

## STATISTICS

# of registered Indigenous Youth accessing programs & services: 85

Total # of unique participants for all activities in the reporting period: 117

*(Unique participant is defined as individual youth. If a youth attended 4 activities, they would be counted as 1, not 4)*

Total # of youth activities (programs) completed in the reporting period: 12

# of activities that taught traditions of forefathers: 3

# of partnerships in the reporting period: 11

Name of Partner	Nature of Partnership	Description
Susa Creek School	Financial Programming Location	Youth Connections partnered with Susa Creek School to offer various afterschool programs.
Summit View Middle School	Financial Programming Location	Youth Connections partnered up with Summitview Middle School to offer homework help, for an hour, after school.
Grande Cache Community High School, B.E.S.T, and Tawow	Financial Programming Location	Youth Connections partnered with multiple organizations at the GCCHS to offer a Cree culture club.
The MD of Greenview	Financial Programming Location	Youth Connections partnered with the MD of Greenview for the annual lighting of Rocky the Ram.
Grande Cache Tourism Centre, B.E.S.T, Grande Cache Community Library and Mountain Blooms	Financial Programming Location	Youth Connections partnered with multiple organizations to offer a Grinch tree workshop for youth at the Tourism Centre
James Miles	Financial Programming Location	Youth Connections partnered with James Miles to bring the community a haunted house and escape room.

**Please describe successes during the reporting period:**

Our Programs that we continued to offer have had consistent numbers.

Many youths express how the program is helping them deal with their emotions by having a safe environment, YC has been getting a lot of positive feedback from parents. Youth Connections was so excited to be back in the schools now that it's spring break we look forward to being back in schools in April. In this quarter, our Youth Mentor began offering weekly homework help services to youth at Summitview Middle School.

**Please describe challenges with program delivery during the reporting period:** No Challenges with program delivery were expressed during this reporting period.

**ADVERTISING**

**Describe how the programs were promoted to youth:** All our programs are advertised using poster boards, social media, and as well as informing schools.

We have five community boards we post on around town, and we send out emails to school staff. Summit View Middle School has been generous enough to announce the homework help on their end-of-the-day announcements. We also use our social media platforms on Facebook.

We also make it a priority to make personal calls to registered youth and their families to let them know what kind of programs we have coming up.

**Describe advertising used and provide costs for advertising:** Advertising costs are broken down to include staff time to create the advertisement, graphic program monthly fee (canva), paper, ink, and in some cases travel to distribute posters.

**PROFESSIONAL DEVELOPMENT**

Describe professional development activities: We will revisit this next quarter.

## ACTIVITIES

<b>Activity 1 – Homework help</b>		Delivered: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities:</b> Youth Connections offers homework assistance at the middle school every Wednesday after school, providing support for students who may require help or need additional time to complete their assignments. The program is designed to assist students as needed, ensuring they have the resources and guidance to succeed.			
Total # of individual youth. assisted	11	# of Metis youth assisted	4
<b>Outcome Measurement Tool used:</b> Number of consistent participants and feedback on the service from youth and parents			
<b>Measurement Tool results:</b>			
<b>Additional information:</b> Will Continue in the New year			

<b>Activity 2 – Cree Club</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>If not delivered, please explain:</b>			
<p><b>Please list all activities:</b> Cree Club is a program based on learning the Cree language. Using a hands-on, experiential approach, Cree Club aims to create an environment where language learning is not just about memorizing words but about experiencing the language in context through culturally based programming. This helps foster a meaningful connection to the Cree heritage.</p>			
Total # of individual youth that participated	30	# of Metis youth that participated	25
<b>Outcome Measurement Tool used:</b> Number of consistent participants and feedback on the service from youth and parents			
<p><b>Measurement Tool results:</b> Smudge and then sharing a circle.</p> <p>Positive feedback from teachers, partnerships, and principal.</p>			
<b>Additional information:</b>			

<b>Activity 3</b> Susa Creek Afterschool Program		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities and frequency of activities:</b>  Every Tuesday afternoon Youth Connections travels to the Susa Creek school and engages the students in after-school programs and homework support. We have provided a wide range of activities such as seasonal crafts, and cultural teachings.			
Total # of individual youth that participated	30	# of Metis youth that participated	30
<b>Outcome Measurement Tool used:</b> Consistent participation rates			
<b>Measurement Tool results:</b> Youth expressed verbally how happy they were about our programming and warmly welcomed us in their classrooms. There were consistent numbers and participation rates for the activities hosted at Susa Creek School			
<b>Additional information:</b>			

<b>Activity 4 – Haunted House/ Escape Room</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
If not delivered, please explain:			
<b>Please list all activities:</b> Youth Connections partnered with James Miles to bring the community a Haunted house and escape room. This allowed youth to play a drama role where they acted and became spooky characters.			
Total # of individual youth that participated	25	# of Metis youth that participated	8
<b>Outcome Measurement Tool used:</b>			
<b>Measurement Tool results:</b>  The youth loved being a part of the haunted house and even had the opportunity to meet with CBC Edmonton.			
<b>Additional information:</b>			

<b>Activity 5</b> Out-of-town youth trips		Delivered: Yes or <b>No</b>	
Outcome: N/A			
If not delivered, please explain: Activity 5 will be revisited next quarterly.			
<b>Please provide details of trips (were, institution name, conference title etc.)</b>			
Total # of individual youth that participated		# of Metis youth that participated	
Outcome Measurement Tool used: N/A			
<b>Measurement Tool results: N/A</b>			
<b>Additional information:</b>			

<b>Activity 6</b> Scholarship, educational grants, and bursary application assistance		Delivered: Yes or <b>No</b>	
Outcome: N/A			
If not delivered, please explain: No youth required assistance in this quarterly period as the age group consisted of youth ages 15 and under.			
Please provide details: Youth and parents are made aware through phone calls and through the schools that Youth Connections provides bursary and scholarship application support.			
Total # of individual youth that participated	0	# of Metis youth that participated	0
Outcome Measurement Tool used: N/A			
<b>Measurement Tool results:</b> N/A as this activity is ongoing and made available when youth need support			
<b>Additional information:</b> Our staff keeps an updated database of local scholarships and bursaries as well as a wide range of available scholarships and bursaries available to youth who need assistance in looking for funds to further their post-secondary education. We have had many successful youths in the past utilize this service and have had parents reach out for guidance as well.			

<b>Activity 7</b> Mileage Reimbursement		Provided: Yes or No	
<b>Outcome:</b> Successful			
If not provided, please explain:			
<b>Provide the amount of mileage reimbursed:</b> Mileage is given each week to our staff who pick up and drop off youth living in town and in the Cooperatives and enterprises for programming purposes.			
Total # of individual youth that received reimbursement	30	# of Metis youth that received reimbursement	21
<b>Outcome Measurement Tool used:</b> Number of youths utilizing the transportation services			
Measurement Tool results: Youth could attend programming due to the availability of a transportation service. Also, our program numbers always see an increase when Youth Connections offers transportation services.			
Additional information: In this quarterly staff used 2,329 kms.			

## ADDITIONAL ACTIVITIES

Complete chart for each activity provided that is not listed in previous pages of the report.

<b>Activity 8: Nutrition</b>		Delivered: <b>Yes</b> or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections provides healthy meals to 25 families in need. This program began at the beginning of the school year and will run until the end of the school year in June. Food is delivered to all families.			
Total # of individual youth that participated	36	# of Metis youth that participated	30
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey			
<b>Measurement Tool results:</b> Feedback from parents and youth through our Facebook page and surveys handed out to each family every four months.			
<b>Additional information:</b> N/A			

<b>Activity 9: Grinch Trees</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth Connections partnered with the Grande Cache Tourism Centre to bring youth a Grinch tree workshop. This was a hands-on activity where the youth used their creativity to make something beautiful.			
Total # of individual youth that participated	30	# of Metis youth that participated	9
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey			
<b>Measurement Tool results:</b>			
<b>Additional information:</b> This was a partnership with Cache Tourism Centre, B.E.S.T, Grande Cache Community Library, and Mountain Blooms.			

<b>Activity 10: Ugly Christmas sweaters</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth connections had its annual ugly Christmas sweater program. Youth were able to create their ugly sweaters by using a variety of Christmas decorations.			
Total # of individual youth that participated	15	# of Metis youth that participated	5
<b>Outcome Measurement Tool used:</b> participation numbers and youth survey			
<b>Measurement Tool results:</b>			
<b>Additional information:</b> N/A			

<b>Activity 11: Light up of Rocky the ram</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth connections partnered with the MD of Greenview for the annual light-up of Rocky the Ram where we supplied the community with hot chocolate.			
Total # of individual youth that participated	N/A	# of Metis youth that participated	N/A
<b>Outcome Measurement Tool used:</b>			
<b>Measurement Tool results:</b> Feedback from community members			
<b>Additional information:</b> N/A			

<b>Activity 12: Pumpkin carving contest/ Movie</b>		Delivered: Yes or No	
<b>Outcome:</b> Successful			
<b>Provide details:</b> Youth connections held their annual pumpkin carving contest where the youth had the opportunity to choose their pumpkin and put their artistic skills to work.			
Total # of individual youth that participated	10	# of Metis youth that participated	4
<b>Outcome Measurement Tool used:</b> sharing circle after movie			
<b>Measurement Tool results:</b> Youth loved the creative freedom to carve and create their own pumpkins.			
<b>Additional information:</b> N/A			



## YOUTH CONNECTION QUARTERLY REPORT OCT, NOV, DEC 2024

Mountain Métis Community Association  
PO Box 1468, Grande Cache, AB T0E 0Y0

### Community Engagement Through Youth Programs and Cultural Celebrations

In a series of exciting community events, October Youth Connections collaborated with James Miles to create the highly successful Haunted House experience, *The Caretaker's Curse*. This spine-chilling attraction, complemented by the involvement of twenty youth volunteers who took on the roles of scary characters, was a standout community event. It not only provided a thrilling experience for participants but also garnered tremendous recognition within the community. The Haunted House event exemplified the creative spirit and active participation fostered by Youth Connections.

Continuing with its tradition of fostering creativity, Youth Connections hosted the Annual Pumpkin Carving Contest, a popular event where youth expressed their artistic flair by carving out their favorite scary movie characters. This event further emphasized the program's commitment to providing fun, engaging activities that allow the youth to showcase their talents and creativity.

Throughout the year, Youth Connections maintained a strong presence in the community, hosting various programs every Tuesday. These sessions, lasting an hour and a half, offered a space for consistent engagement and skill-building for the youth. The year was concluded with a Potluck and Christmas party, which not only celebrated the holiday season but also provided a warm opportunity for parents to connect with one another and participate in the community's vibrant culture. Looking ahead to the New Year, Youth Connections plans to continue supporting local students with Homework Help at Summitview School, Programs with Susa Creek School, and the Cree Club at the high school, further solidifying its role as a positive force in youth development.

The Buffalo Lake Métis Settlement also celebrated youth engagement in a significant way with the hosting of jigging lessons by Savanah Blyan-Hamelin, a traditional Métis dancer. Over four weekends, Savanah shared her expertise in Métis dance, introducing youth aged 6-17 to iconic group dances such as "The Reel of 4," "The Broom Dance," and "The Sash Dance." The lessons culminated in a talent show, where participants proudly showcased their newfound dance skills to their families and guardians, creating lasting memories and a deeper appreciation for Métis culture.

In addition to the jigging lessons, Youth Connections continued its tradition of celebrating the festive season through various creative holiday programs. One such event was the Annual Ugly Christmas Sweater Program, where youth designed their own unique and festive sweaters using a range of Christmas decorations. This event brought lighthearted fun and holiday cheer to the community, offering an avenue for youth to express their creativity while spreading joy.

Youth Connections also partnered with local organizations such as the Grande Cache Tourism Centre, B.E.S.T., the Grande Cache Community Library, and Mountain Blooms to host a Grinch Tree Workshop. This collaborative event, held at the Tourism Centre, allowed youth to craft their own Grinch-inspired holiday trees, adding an extra layer of creativity to the season's festivities.



## **YOUTH CONNECTION QUARTERLY REPORT OCT, NOV, DEC 2024**

Mountain Métis Community Association  
PO Box 1468, Grande Cache, AB T0E 0Y0

Together, these events highlighted the importance of community engagement, creativity, and cultural expression. Youth Connections continues to play a pivotal role in fostering a supportive environment where young people can connect, learn, and celebrate, making a positive impact on the community as a whole. Through these programs, the community has come together in meaningful ways, celebrating the talents, traditions, and holiday spirit of its youth.

# **YOUTH CONNECTIONS**

## **PROGRAMING PICTURES 2024-2025**

Presented by:  
The Mountain Metis Community Association

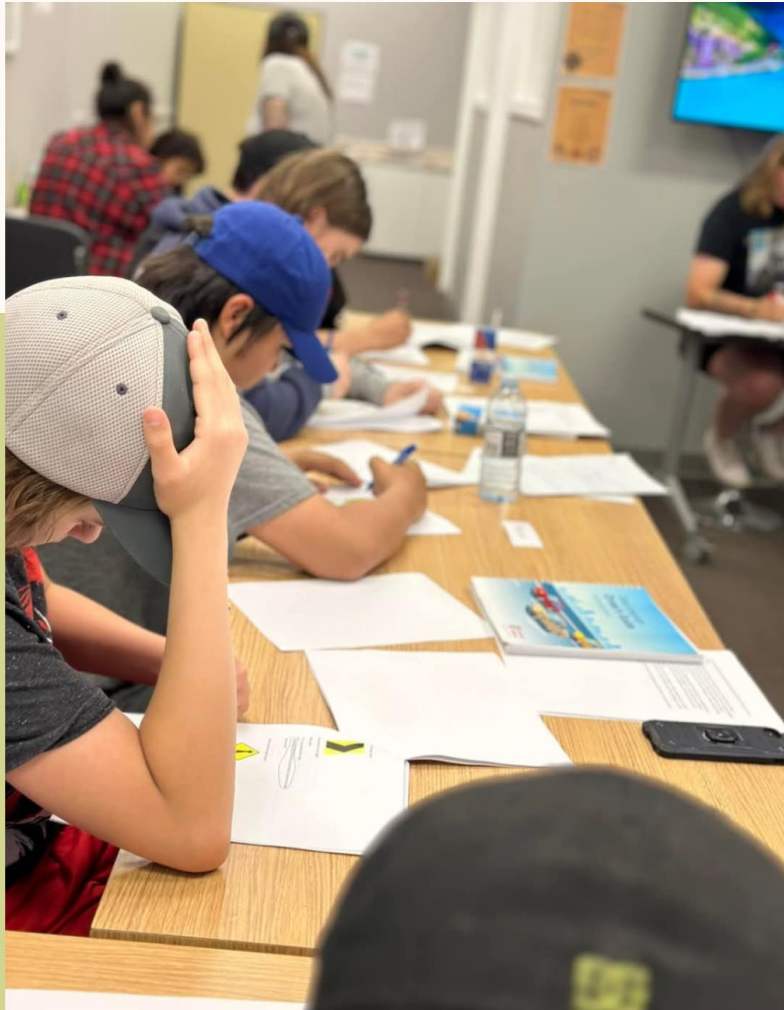
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# SCHOOLS

- Sheldon Coates Elementary – Snack Box Program
- Susa Creek School – After School Programing
- Summitview – Homework Help
- GCCH– Cree Club



# CLASS 7 DRIVERS COURSE



# HAUNTED HOUSE



Presenting, the 9th Annual  
**HAUNTED HOUSE**  
PRODUCTION  
DIRECTED BY JAMES MILES

 **CBC**  
EDMONTON

**THE CARETAKER'S CURSE**

AND **HAUNTED ESCAPE ROOM**

IN PARTNERSHIP WITH

Youth Connections, Grande Cache Indoor Self Storage,  
Grande Cache Signs, The Thrift Store Friends and more.

**HAUNTED HOUSE STARTS THURSDAY**  
**OCT 17, FIRST SHOW AT 6:30 PM**  
**OTHER OCT DATES, . 18, 19 , 24 , 25 , 26**  
**ADDITIONAL DATES WILL BE ADDED AS NEEDED**  
**1800 PINE PLAZA BASEMENT**





# PUMPKIN CARVING CONTEST



# LIGHT UP AT ROCKY THE RAM



# GRINCH TREE'S



# TRADITIONAL METIS JIGGING



# SUMMER CAMP







**THANK  
YOU!**



# REQUEST FOR DECISION

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SUBJECT: **Delegation – Ovintiv Canada ULC**  
SUBMISSION TO: COMMITTEE OF THE WHOLE  
MEETING DATE: May 20, 2025  
DEPARTMENT: CAO SERVICES  
STRATEGIC PLAN: Governance

REVIEWED AND APPROVED FOR SUBMISSION  
CAO: \_\_\_\_\_  
DIR: \_\_\_\_\_  
LEG: \_\_\_\_\_  
MANAGER: \_\_\_\_\_  
PRESENTER: \_\_\_\_\_

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## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – N/A

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## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the presentation from Ovintiv Canada ULC for information as presented.**

---

## BACKGROUND/PROPOSAL:

A representative from Ovintiv Canada would like to give a brief presentation on their assets, operational plans for 2025/26 and provide an overview of Ovintiv's approach to Community Investment and Sustainability.

Ovintiv's recent acquisition of the Gold Creek assets from Paramount Resources has them operating directly in the MD of Greenview.

---

## BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the recommended motion is that Committee of the Whole will be informed of local operations within Greenview.

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## DISADVANTAGES OF THE RECOMMENDED ACTION:

There are no perceived disadvantages to the recommended motion.

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## ALTERNATIVES CONSIDERED:

As this is for informational purposes, no alternatives have been considered.

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## FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

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## STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

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PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

---

ATTACHMENT(S):

- PowerPoint

# Alberta Municipal Engagement

Annual update

May 5, 2025



# World Class Assets

## ✓ Focused & Efficient Portfolio

- Pairing the top two oil basins with stable, low-decline Free Cash Flow<sup>†</sup>
- Substantial basin scale in each asset
- Innovations transferred across the assets to drive returns

## ✓ Operational Excellence Drives Efficiencies

- Proven operational flexibility and margin enhancement
- Optimized development programs across asset base

## ✓ Multi-Product Commodity Exposure

- Premium return options across both oil & condensate and gas
- Maximizing price realizations through market diversification

## ✓ Deep Premium<sup>1</sup> Inventory

- 10-15 yrs of oil & condensate & >20 yrs of natural gas Premium inventory
- Proven organic assessment and appraisal program

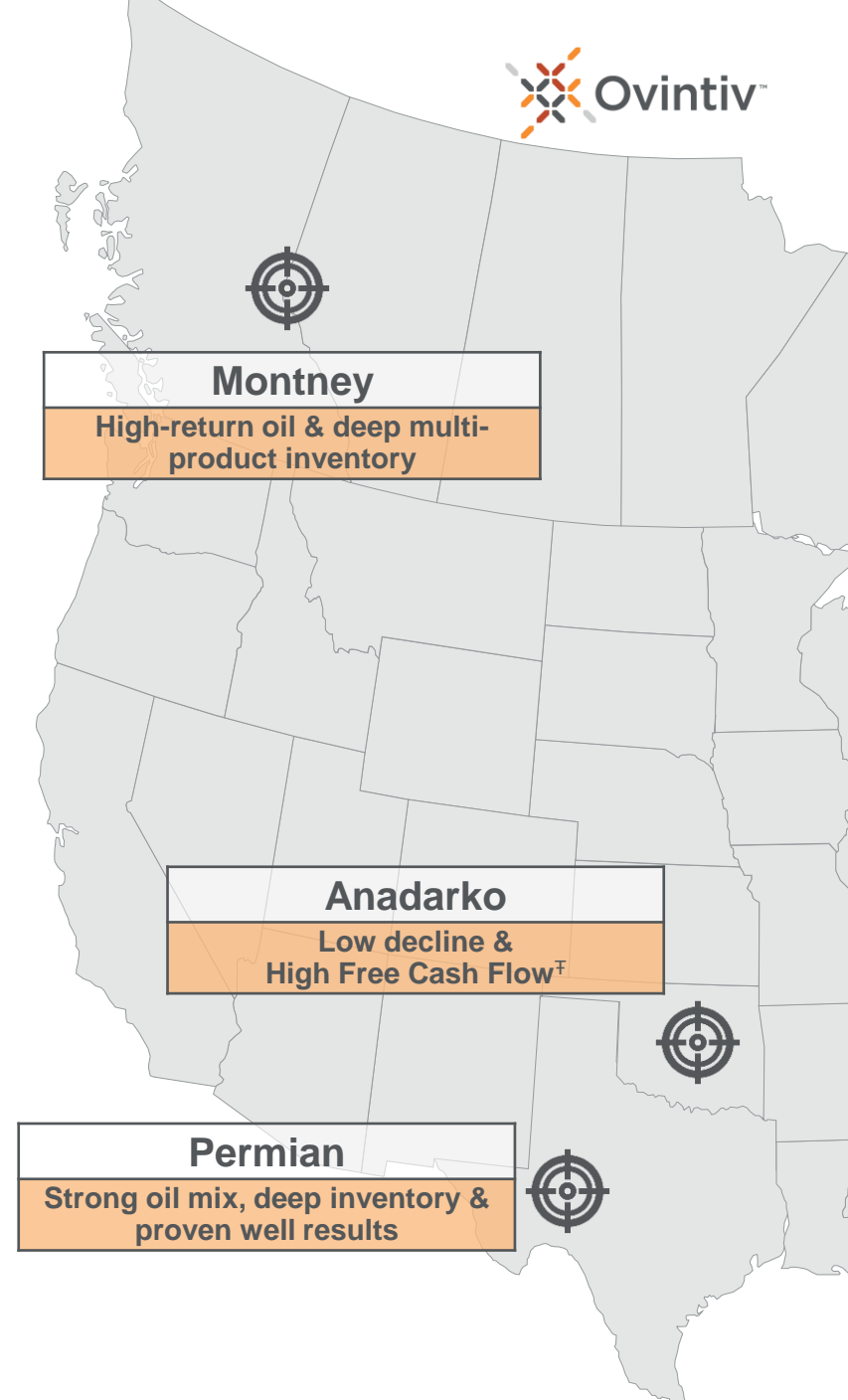
Durable  
Returns  
Recipe

**Premium Multi-Basin Portfolio & Resource**

**Expertise & Culture to Convert Resource to Free Cash Flow<sup>†</sup>**

**Disciplined Capital Allocation**

**= Durable Return on Invested Capital &  
Return of Cash to Shareholders**



<sup>†</sup> Non-GAAP measures defined in advisories. For additional information regarding non-GAAP measures see the Company's website.

1) Premium reflects >35% IRR at \$55/bbl WTI oil and \$2.75/MMBtu NYMEX.

# Montney Basin Operations

## By the numbers: Ovintiv is the largest Montney

- > 1,000 Canada-based employees and contractors in Alberta
- ~\$4-5B 5-year capital guidance (2025)
  - 25,515 high-paying jobs created<sup>†</sup>
  - \$2.76B in contributions to Canada's GDP<sup>†</sup>
- \$655MM contribution to Alberta local and provincial including \$50MM in municipal taxes and fees (2019 - 2023)
- 90 Peace Country community organizations supported over last

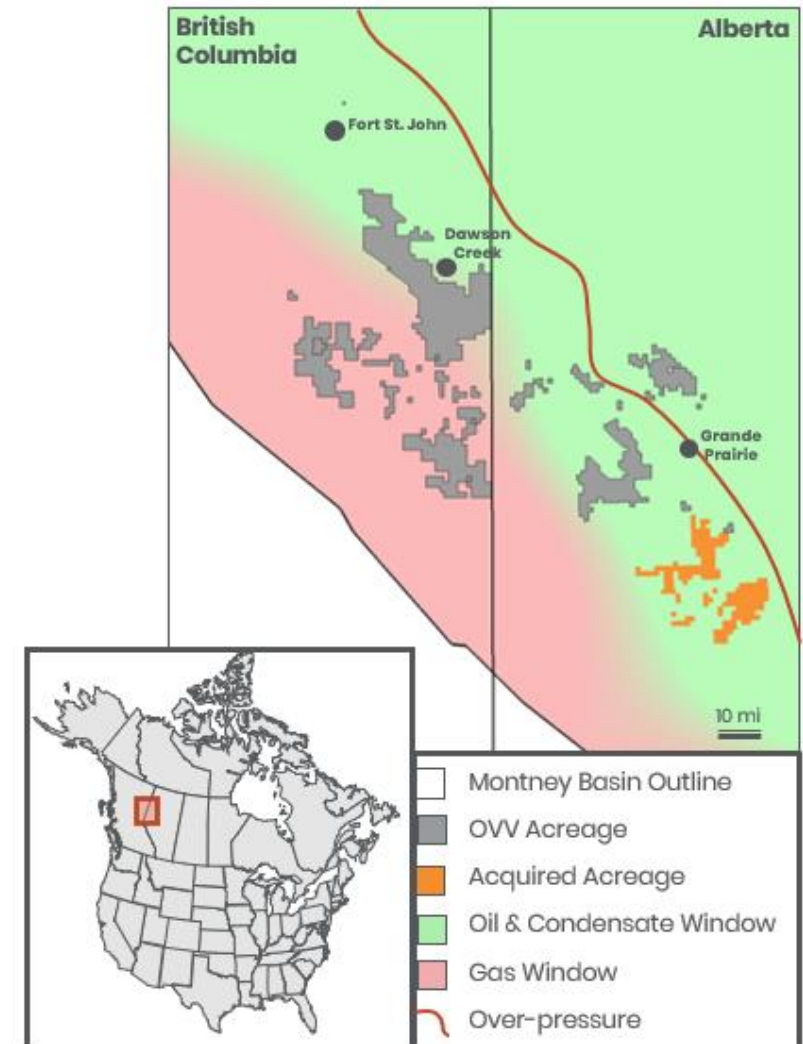
## Montney among N. America's largest unconventional

- Play spans ~130,000 square kilometres and is over 300 metres
- Ovintiv has a significant land position with extensive margin liquids and prolific natural gas fairway
- Multiple target horizons, ideal for Ovintiv's proven three-development approach

Unless otherwise stated, all values reported in **Gross Working Interest**, Canadian dollars.

<sup>†</sup> Source: Canadian Chamber of Commerce Business Data Lab. (2024). *Economic Impact Study: Canada's Conventional Oil and Natural Gas*.  
[https://bdl-lde.ca/wp-content/uploads/2024/03/CAPP\\_EconomicAnalysis\\_March2024.pdf](https://bdl-lde.ca/wp-content/uploads/2024/03/CAPP_EconomicAnalysis_March2024.pdf)

## The Montney Basin



## Ovintiv Land & Infrastructure Map

2025 Program

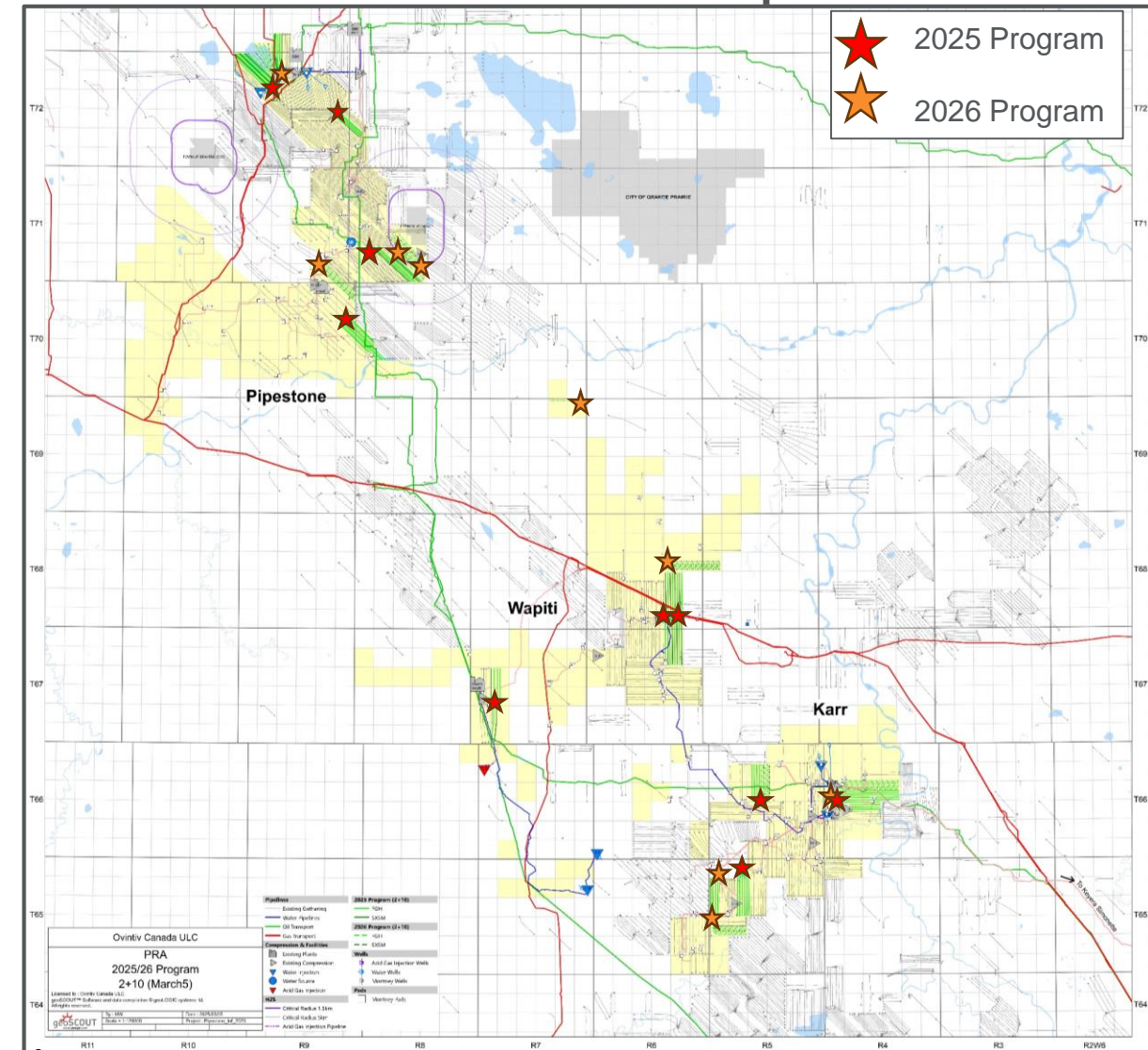
- Spud: 27 wells off four pads (1 new build)
- Pipelines: 3 (1 pad tie-in)
- Major Infrastructure: compressor expansion project

- Spud: 34 wells off 6 existing pads
- Pipelines: 3 pad tie-ins
- Major Infrastructure: water injection well
- Potentially construct 2-3 pads for 2026 program

## Pipestone

- Spud: 21 wells off four pads (2 new builds)
- Pipelines: 2 pad tie-ins

- Spud: 22 wells off five pads (4 new builds)
- Pipelines: 4 pad tie in's



# Approach to Community Engagement

## Safety:

We support programs and initiatives that advance safety and emergency response in the communities we operate in.

- Support for local First Responder Initiatives such as National Fire Safety Week & contributions to valuable training infrastructure and lifesaving equipment

## Community Wellness:

We support programs and initiatives that address basic needs and improve the status of healthcare and mental health outcomes.

- Support for Grande Prairie Regional Hospital Foundation & working with community partners to combat food insecurity in the area

## Education:

We support programs and initiatives that enhance the skillset of the future workforce and provide access to educational and training opportunities, especially for marginalized groups.

- Bursary programs through Peace Wapiti SD & Northwest Polytechnic

## Indigenous Reconciliation:

We support programs and initiatives that focus on Indigenous inclusion and opportunity to help support resilient and self-determined Indigenous communities.

- Indigenous Bursary program through Northwest Polytechnic & support of the Grande Prairie Friendship Centre





# REQUEST FOR DECISION

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SUBJECT:	<b>Gravel Processing, Inventory and Budget</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	INFRASTRUCTURE & ENGINEERING	DIR: RA	PRESENTER: LT/JF
STRATEGIC PLAN:	Economy	LEG: SS	

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## RELEVANT LEGISLATION:

**Provincial** (cite) – Alberta Standards and Specifications for Highway Construction, Edition 16 (January 27, 2020)

**Council Bylaw/Policy** (cite) – N/A

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## RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the report on gravel budget, processing, and inventory calculations, for information as presented.**

---

## BACKGROUND/PROPOSAL:

During the March 25, 2025 regular Council meeting, Finance presented the 2024 Financial Reporting, showing all variables regarding gravel within budget. However, some uncertainty remained on the gravel processing side and how inventory is tracked/cost.

Part of Greenview following financial approved practices, an annual audit is performed to ensure everything was accounted for correctly and there are no outlying factors that could affect financial status in the future. At the April 22, 2025, regular Council meeting, external auditors also explained the gravel process and expressed no concerns. Administration would like to provide an opportunity to further clarify, should any questions remain.

As a municipality of Alberta, we are legislated to follow accounting principles, financial processes, and best practices, which are approved by our internal and external advisors. Past annual audits have shown that all gravel has been accurately reported. Administration aims to clarify the budget and financial gravel inventory tracking process, so that all parties are unified in the understanding and provincial expectations. Administration will show that we are within budget for gravel purchases, but using inventory (invoiced gravel sitting in stockpiles) from previous years.

Short and easy breakdown is as follows:

- Gravel Crushing (SML locations theoretical m<sup>3</sup> cost are dependent on contract)
- Hauling gravel to stockpile sites (stockpile sites are dependent on costs per tonne)
- Total financial cost for each stockpile site (sites are given a volume / cost per tonne)
- Gravel now has a cost per tonne that is classified as inventory at each stockpile location and will be financially accounted for once placed on the road.

A survey of a stockpile to identify quantities remaining is performed annually in cubic meters and applying an Alberta Transportation approved formula (1.632 proctor value, as per Sections 5.2 Supply of Aggregate, of the Alberta Standards and Specifications for Highway Construction), the cubic meters are converted to tonnes. Item of note, the longer gravel sits on site and/or more material is added (1-5 years), the theoretical survey volume compared to the actual tonnes of material left will balance once the site is reclaimed; *ie, once a stockpile site has been added to numerous times, the original height has been raised and compacted to form a hard surface, but when the pile has been depleted and site scraping is performed, you will find additional material (that was shown previously as a discrepancy).*

Following accounting processes, Administration does track inventory balances. The gravel inventory balance going back to 2020, is as follows:

	2020	2021	2022	2023	2024
6112-Gravel Purchases					
Actual	348,013.76	184,503.65	1,193,197.86	(2,327,904.86)	3,401,209.57
Budget	2,735,088.00	3,431,875.00	2,428,125.00	2,375,000.00	240,000.00
Variance	2,387,074.24	3,247,371.35	1,234,927.14	4,702,904.86	(3,161,209.57)
Inventory Balance	8,228,681.82	8,973,844.16	9,847,901.59	14,497,728.19	11,359,655.61

It is Administration’s understanding that Greenview’s accounting practices regarding gravel tracking have not changed. Our interpretation is that the actual gravel tracking and reporting is not the issue, it’s that we budget only for purchases and not usage. So, the auditors have never found an issue because they look at how we account for the actuals, not the budget (in other words, exactly what has been expensed).

Administration notes that the uncertainty may stem from 2024 being the first year in a while where the purchases was very high (pulling from inventory) but the budget was very low. Greenview has encountered similar issues in the past with it not being near the budget but they were all surpluses (showing underspent), so it wasn’t questioned as much. For example, in 2023 there was a \$4.7M surplus in this GL but the inventory went up from \$9.8M to \$15M as most of what we bought went to inventory and not on the road. Then in 2024, you see the opposite. The actual cost of \$3.4M with a corresponding decrease in inventory down to \$11M.

Administration starts the year with an approved budget set by Council, and prides itself on staying within the limits of the budget.

- 
- BENEFITS OF THE RECOMMENDED ACTION:**
1. The benefit of the recommended motion is that Committee of the Whole will have a better understanding of gravel tracking and inventory accounting practices.

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**DISADVANTAGES OF THE RECOMMENDED ACTION:**

There are no perceived disadvantages to the recommended motion.

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**ALTERNATIVES CONSIDERED:**

As this is an information item, no alternatives have been considered.

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**FINANCIAL IMPLICATION:**

There are no financial implications to the recommended motion.

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

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**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

There are no follow up actions to the recommended motion.

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**ATTACHMENT(S):**

- Q4 2024 Operating Budget Variance Report
- 2021-2024 Budget Variance Reports
- Gravel flowchart
- Section 5, Supply of Aggregate (Alberta Standards and Specifications for Highway Construction)



**MD OF GREENVIEW NO. 16**  
**Q4 REPORTING**  
**OPERATING BUDGET VARIANCE BY SUB DEPARTMENT**  
**ENDING DECEMBER 31ST, 2024**

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
<b>Revenues</b>									
51 - REVENUE FROM LOCAL TAXES	155,795,825	155,835,521	39,696	100.0%	147,107,622	155,835,521	8,727,899	5.9%	The non-residential small business discount was processed on 14 tax rolls for a total of \$10,456 for 2024.
53 - SALE OF MUNICIPAL SERVICES	6,385,570	8,032,586	1,647,016	125.8%	11,050,798	8,032,586	(3,018,212)	-27.3%	Environmental Services was \$0.6 million higher than budget in all line items; Operations was \$0.3 million higher due to road use bonds; Protective Services was \$0.3 million higher due to mutual aid revenue; Recreation was \$0.2 million higher due to increased arena revenue, pass sales, GC campground, and programing revenue.
54 - REVENUE - OTHER	8,562,462	16,866,781	8,304,319	197.0%	10,586,843	16,866,781	6,279,938	59.3%	Unbudgeted gain on sale of assets of \$0.6 million, higher penalties on taxes of \$0.2 million, bank interest \$1.8 million and return on investments \$5.4 million higher than budget.
55 - CONDITIONAL GRANTS	7,713,200	17,748,942	10,035,742	230.1%	14,109,003	17,748,942	3,639,939	25.8%	Grants are recognized as expenses are incurred. Operating grants were \$1.0 million higher than budget mainly due to a \$0.4 million payment from the Province for the 2020 spring floods and a \$0.5 million advance payment for the 2023 Wildfire DRP application. Capital grants were \$9.0 million higher than budget due to the increased AMWWP grant funds for WW19002 which were granted after the budget was completed, and additional LGFF funds allocated to FM22008.
55 - GRANTS AND SHARED FUNDING REVENUE	193,239	150,000	(43,239)	77.6%	193,239	150,000	(43,239)	-22.4%	Town of Valleyview FCSS shared funding portion.
<b>Total Revenues</b>	<b>178,650,296</b>	<b>198,633,830</b>	<b>19,983,534</b>	<b>111.2%</b>	<b>183,047,505</b>	<b>198,633,830</b>	<b>15,586,325</b>	<b>8.5%</b>	
<b>Expenses</b>									
10 - COUNCIL									
101 - Council	1,475,125	1,373,138	(101,987)	93.1%	1,394,553	1,373,138	(21,416)	-1.5%	In line with 2023. Largest budget savings was in hospitality (\$58k) and professional services
102 - Municipal Elections	-	5,443	5,443	0.0%	-	5,443	5,443	0.0%	
<b>Total COUNCIL</b>	<b>1,475,125</b>	<b>1,378,581</b>	<b>(96,544)</b>	<b>93.5%</b>	<b>1,394,553</b>	<b>1,378,581</b>	<b>(15,972)</b>	<b>-1.1%</b>	
11 - REQUISITIONS	37,502,821	37,497,056	(5,765)	100.0%	34,747,710	37,497,056	2,749,346	7.9%	In line with the budget.
<b>Total REQUISITIONS</b>	<b>37,502,821</b>	<b>37,497,056</b>	<b>(5,765)</b>	<b>100.0%</b>	<b>34,747,710</b>	<b>37,497,056</b>	<b>2,749,346</b>	<b>7.9%</b>	
11 - CAO SERVICES									
110 - CAO Services Administration	1,272,924	1,081,238	(191,686)	84.9%	1,115,856	1,081,238	(34,618)	-3.1%	Under budget in salaries and benefits (\$50k), sucession planning (\$75k), professional services (\$28k), legal services (\$19k), and training & education (\$13k).
<b>Total CAO SERVICES</b>	<b>1,272,924</b>	<b>1,081,238</b>	<b>(191,686)</b>	<b>84.9%</b>	<b>1,115,856</b>	<b>1,081,238</b>	<b>(34,618)</b>	<b>-3.1%</b>	
11 - GREENVIEW INDUSTRIAL GATEWAY									
308 - Greenview Industrial Gateway	418,500	336,856	(81,644)	80.5%	195,191	336,856	141,666	72.6%	Under budget in advertising and promotions, event organization, and tradeshowes & fairs.
<b>Total GREENVIEW INDUSTRIAL GATEWAY</b>	<b>418,500</b>	<b>336,856</b>	<b>(81,644)</b>	<b>80.5%</b>	<b>195,191</b>	<b>336,856</b>	<b>141,666</b>	<b>72.6%</b>	

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
11 - CORPORATE SERVICES									
112 - Assessment Services	1,447,364	1,458,244	10,880	100.8%	1,459,577	1,458,244	(1,334)	-0.1%	In line with the budget.
115 - Information Systems	2,837,049	2,628,245	(208,804)	92.6%	2,303,268	2,628,245	324,977	14.1%	Under budget in software licensing (\$145k), and communications (\$55k).
116 - Health & Safety	647,799	453,000	(194,799)	69.9%	479,784	453,000	(26,784)	-5.6%	Under budget in salaries and benefits (\$87k), training and education (\$42k), professional services (\$17k), and PPE (\$16k).
119 - Human Resources	1,116,340	1,131,482	15,142	101.4%	915,801	1,131,482	215,681	23.6%	Under budget in legal services (\$54k), consulting services (\$23k), and travel, training, and memberships (\$23k). This is offset with a \$147k transfer to reserve for the Health and Dental Benefits Reserve.
120 - Amortization	26,500,000	25,069,036	(1,430,964)	94.6%	25,503,682	25,069,036	(434,646)	-1.7%	Based on actual assets capitalized in 2024.
121 - Corporate Services	18,010,204	29,244,117	11,233,913	162.4%	16,374,811	29,244,117	12,869,306	78.6%	Under budget in salaries and benefits (\$156k), allowance for doubtful accounts (\$264k), auditing services (\$42k), office supplies (\$20k), postage (\$16k), accommodations and subsistence (\$31k), travel (\$18k), training (\$22k), memberships/conferences (\$14k). These are offset by higher than budgeted insurance of \$143k, interest expense (\$41k), transfer to reserves (\$2.4 million) due to higher than budgeted return on investment income, and a higher than budgeted transfer to capital fund of \$9.2 million due to recognizing more than anticipated capital grant revenue.
<b>Total CORPORATE SERVICES</b>	<b>50,558,756</b>	<b>59,984,123</b>	<b>9,425,367</b>	<b>118.6%</b>	<b>47,036,923</b>	<b>59,984,123</b>	<b>12,947,200</b>	<b>27.5%</b>	
20 - INFRASTRUCTURE & ENGINEERING									
200 - Infrastructure & Engineering Administration	1,428,922	1,418,734	(10,188)	99.3%	992,414	1,418,734	426,320	43.0%	Under budget in salaries and benefits (\$69k) and professional services (\$21k). This is partially offset by an overage in legal services of \$90k. Overall in line with budget.
201 - Roadways	1,612,000	1,605,427	(6,573)	99.6%	2,135,551	1,605,427	(530,124)	-24.8%	Under budget in supplies (\$51k) which is offset by an overage of \$39k in professional services. Overall in line with budget.
202 - Bridges	495,000	505,195	10,195	102.1%	647,064	505,195	(141,869)	-21.9%	Overall in line with budget.
203 - Surfacing	1,200,000	668,835	(531,165)	55.7%	1,160,583	668,835	(491,748)	-42.4%	Under budget in asphalt repairs.
204 - Drainage	1,040,000	1,054,641	14,641	101.4%	968,820	1,054,641	85,821	8.9%	Slightly over budget in professional services.
<b>Total INFRASTRUCTURE &amp; ENGINEERING</b>	<b>5,775,922</b>	<b>5,252,832</b>	<b>(523,090)</b>	<b>90.9%</b>	<b>5,904,433</b>	<b>5,252,832</b>	<b>(651,600)</b>	<b>-11.0%</b>	

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
22 - ENVIRONMENTAL SERVICES									
220 - Environmental Services Administration	1,999,599	1,927,223	(72,376)	96.4%	1,864,576	1,927,223	62,646	3.4%	Under budget in salaries and benefits (\$41k) and professional services (\$19k).
221 - Water Supply	2,337,273	2,422,671	85,398	103.7%	2,121,714	2,422,671	300,957	14.2%	Over budget in contracted maintenance (\$152k), fuel (\$52k), professional services (\$47k), and supplies (\$17k). This is partially offset with savings in ARO accretion (\$107k), utilities (\$29k), gravel purchases (\$22k), and chemicals (\$15k).
222 - Wastewater Collection & Disposal	2,848,344	2,602,360	(245,984)	91.4%	8,554,426	2,602,360	(5,952,066)	-69.6%	Under budget in ARO accretion (\$193k), utilities (\$34k), fuel (\$28k), gravel purchases (\$24k), and communicaitons (\$14k). This is partially offset with an overage of \$30k in professional services and \$16k in supplies.
223 - Solid Waste Collection & Disposal	2,750,580	2,659,934	(90,646)	96.7%	8,331,452	2,659,934	(5,671,517)	-68.1%	Under budget in salaries and benefits (\$105k), professional services (\$43k), fuel (\$22k). This is partially offset by overages in contracted maintenance (\$28k), vehicle repairs (\$22k), and tipping fees (\$20k).
<b>Total ENVIRONMENTAL SERVICES</b>	<b>9,935,796</b>	<b>9,612,188</b>	<b>(323,608)</b>	<b>96.7%</b>	<b>20,872,168</b>	<b>9,612,188</b>	<b>(11,259,980)</b>	<b>-53.9%</b>	
23 - OPERATIONS									
230 - Operations Administration	6,791,936	6,028,744	(763,192)	88.8%	5,535,770	6,028,744	492,975	8.9%	Under budget in salaries and benefits (\$741k).
231 - Fleet & Shop Valleyview	1,139,000	1,264,124	125,124	111.0%	1,026,709	1,264,124	237,415	23.1%	Over budget in contracted repairs (\$38k), fuel (\$23k), communications (\$33k), and vehicle parts (\$12k).
232 - Operations Grovedale	12,500	6,984	(5,516)	55.9%	9,459	6,984	(2,475)	-26.2%	In line with budget.
234 - Street Lights	280,000	279,081	(920)	99.7%	291,734	279,081	(12,653)	-4.3%	In line with budget.
235 - Fleet & Shop Grovedale	381,240	360,315	(20,925)	94.5%	313,947	360,315	46,369	14.8%	Under budget in many line items, but no significant variances to note.
236 - Fleet & Shop - Grande Cache	299,460	313,484	14,024	104.7%	314,059	313,484	(576)	-0.2%	Over budget in vehicle parts (\$26k) and contracted repairs (\$10k). This is partially offset by a savings in fuel of \$17k.
237 - Operations - Grande Cache	229,000	201,287	(27,713)	87.9%	182,289	201,287	18,998	10.4%	Under budget in contracted repairs (\$16k) and asphalt repairs (\$17k). This is partially offset with an overage in supplies of \$20k.
238 - Operations DeBolt	12,360	11,958	(402)	96.8%	9,299	11,958	2,659	28.6%	In line with budget.
<b>Total OPERATIONS</b>	<b>9,145,496</b>	<b>8,465,977</b>	<b>(679,519)</b>	<b>92.6%</b>	<b>7,683,266</b>	<b>8,465,977</b>	<b>782,712</b>	<b>10.2%</b>	

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
24 - ROAD MAINTENANCE & SERVICES									
240 - Road Maintenance & Inspection Administration	3,153,000	2,804,790	(348,210)	89.0%	2,623,783	2,804,790	181,007	6.9%	Under budget in contracted maintenance (\$190k) and supplies (\$168k).
242 - Brushing Program	505,500	496,676	(8,825)	98.3%	377,669	496,676	119,006	31.5%	In line with budget.
243 - Mowing Program	55,500	55,838	338	100.6%	65,505	55,838	(9,668)	-14.8%	In line with budget.
245 - Gravelling Program	8,538,000	10,794,594	2,256,594	126.4%	2,614,000	10,794,594	8,180,594	313.0%	Over budget in gravel (\$3.2 million), professional services (\$132k) and ARO accretion (\$105k). Gravel usage from inventory was higher than the budgeted purchases. This is partially offset by savings in contractor services (\$0.9 million), contracted repairs (\$150k), and exploration (\$74k).
246 - Road Services	2,283,000	2,023,983	(259,017)	88.7%	1,876,486	2,023,983	147,497	7.9%	Under budget in equipment rental (\$225k) and professional services (\$58k). This is partially offset by an overage in chemicals of \$27k.
248 - Forestry Trunk Road	7,284,875	6,654,208	(630,667)	91.3%	6,939,892	6,654,208	(285,684)	-4.1%	Under budget in contractor services (\$516k), gravel purchases (\$404k), chemicals (\$84k), contracted repairs (\$79k), and stockpiling costs (\$65k). This is partially offset with overages in regravelling contracted services (\$474k) and rental of equipment (\$45k).
<b>Total ROAD MAINTENANCE &amp; SERVICES</b>	<b>21,819,875</b>	<b>22,830,088</b>	<b>1,010,213</b>	<b>104.6%</b>	<b>14,497,336</b>	<b>22,830,088</b>	<b>8,332,752</b>	<b>57.5%</b>	
25 - FACILITY MAINTENANCE									
250 - Facility Maintenance Administration	3,406,895	3,408,249	1,354	100.0%	2,859,568	3,408,249	548,681	19.2%	Under budget in salaries and benefits (\$224k). This is offset with overages in contracted maintenance (\$145k), fuel (\$54k), and repair of vehicles (\$30k).
251 - FCSS Building Maintenance	43,724	57,236	13,512	130.9%	51,845	57,236	5,390	10.4%	Over budget in building maintenance (\$13k).
252 - Grovedale Public Service Building	73,095	95,017	21,922	130.0%	101,085	95,017	(6,068)	-6.0%	Over budget in building maintenance (\$18k).
253 - DeBolt Public Service Building	73,130	88,853	15,723	121.5%	111,870	88,853	(23,017)	-20.6%	In line with budget. Slight overages in a few lines items but no significant variances to note.
254 - GC - Facilities Maintenance	443,048	495,561	52,513	111.9%	472,092	495,561	23,469	5.0%	Over budget in contracted maintenance (\$40k), and fuel (\$19k). This is partially offset by savings in utilities (\$9k).
255 - Valleyview Fire Hall Building Maintenance	16,200	7,056	(9,144)	43.6%	12,066	7,056	(5,010)	-41.5%	In line with budget.
256 - Valleyview Ambulance Building	-	-	-	0.0%	5,459	-	(5,459)	-100.0%	
257 - Valleyview Vet Clinic - Building Maintenance	7,318	6,008	(1,310)	82.1%	16,818	6,008	(10,811)	-64.3%	In line with budget.
258 - Grovedale Maintenance Shop	24,995	29,024	4,029	116.1%	14,321	29,024	14,703	102.7%	In line with budget.
259 - DeBolt Maintenance Shop	3,500	2,673	(827)	76.4%	2,415	2,673	259	10.7%	In line with budget.
<b>Total FACILITY MAINTENANCE</b>	<b>4,091,905</b>	<b>4,189,678</b>	<b>97,773</b>	<b>102.4%</b>	<b>3,647,540</b>	<b>4,189,678</b>	<b>542,138</b>	<b>14.9%</b>	

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
30 - COMMUNITY SERVICES									
300 - Community Services Administration	1,086,337	2,023,151	936,814	186.2%	2,005,397	2,023,151	17,754	0.9%	Over budget in Grants to Organizations \$1.0 million for final payment of elders' lodge at the Victor Lake Co-operative. This is partially offset by savings in contracted & professional services (\$38k), and salaries and benefits (\$33k).
301 - Valleyview Medical Clinic	206,300	176,679	(29,621)	85.6%	124,262	176,679	52,417	42.2%	Under budget in professional services (\$23k).
305 - Other Buildings	-	-	-	0.0%	33	-	(33)	-100.0%	
309 - Grande Cache Medical Clinic	60,000	50,000	(10,000)	83.3%	8,100	50,000	41,900	517.3%	In line with budget.
312 - Community Development Agreements	5,500,000	5,500,000	-	100.0%	5,500,000	5,500,000	-	0.0%	In line with budget.
<b>Total COMMUNITY SERVICES</b>	<b>6,852,637</b>	<b>7,749,830</b>	<b>897,193</b>	<b>113.1%</b>	<b>7,637,791</b>	<b>7,749,830</b>	<b>112,039</b>	<b>1.5%</b>	
32 - COMMUNITY SERVICES GRANT PROGRAMS									
303 - Seniors Programs	38,750	40,211	1,461	103.8%	49,721	40,211	(9,510)	-19.1%	In line with budget.
320 - Recreation Boards	1,305,300	1,262,333	(42,967)	96.7%	1,212,000	1,262,333	50,333	4.2%	Under budget in grants to the Grande Cache Rec Board (\$40k) as its based on applications.
321 - Community Services Grants	3,498,083	2,969,942	(528,141)	84.9%	1,348,386	2,969,942	1,621,556	120.3%	Under budget in grants to organizations (\$467k) and donations and sponsorships (\$62k) due to lower grant applications and/or approvals.
323 - Multipurpose Facility Grants	290,737	303,792	13,055	104.5%	590,328	303,792	(286,536)	-48.5%	Slightly higher than budgeted grant for the Smoky River Ski Hill.
324 - Agricultural Societies	277,000	277,000	-	100.0%	263,000	277,000	14,000	5.3%	In line with budget.
<b>Total COMMUNITY SERVICES GRANT PROGRAMS</b>	<b>5,409,870</b>	<b>4,853,277</b>	<b>(556,593)</b>	<b>89.7%</b>	<b>3,463,435</b>	<b>4,853,277</b>	<b>1,389,843</b>	<b>40.1%</b>	
33 - CULTURAL & HISTORICAL BUILDINGS									
330 - Library Boards	636,929	640,053	3,124	100.5%	636,929	640,053	3,124	0.5%	In line with budget.
332 - Community Halls	170,180	101,750	(68,430)	59.8%	140,602	101,750	(38,852)	-27.6%	Under budget in contracted maintenance (\$20k) for work at the old Puskwaska Hall site and no payment was made to the Sunset House Hall board (\$39k) or Goodwin Hall board (\$8k).
333 - Museums	272,985	122,985	(150,000)	45.1%	306,240	122,985	(183,255)	-59.8%	Under budget as the grant payment for the Philip J Currie museum was not made in 2024 (\$150k).
334 - Cemeteries	67,400	12,845	(54,555)	19.1%	115,036	12,845	(102,191)	-88.8%	Under budget in honorariums (\$17k), contracted maintenance (\$14k), shared funding for Greenvew cemeteries (\$13k), and grant agreements (\$12k).
<b>Total CULTURAL &amp; HISTORICAL BUILDINGS</b>	<b>1,147,494</b>	<b>877,633</b>	<b>(269,861)</b>	<b>76.5%</b>	<b>1,198,807</b>	<b>877,633</b>	<b>(321,175)</b>	<b>-26.8%</b>	

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
34 - RECREATION ENHANCEMENT PROGRAM (REP)									
307 - Community Bus - Grande Cache	19,000	12,122	(6,878)	63.8%	16,082	12,122	(3,960)	-24.6%	In line with budget.
340 - Outdoor Recreation Administration	731,488	791,818	60,330	108.2%	736,607	791,818	55,211	7.5%	Over budget in professional services (\$63k) for the Kakwa Falls trail project however that was funded with a grant recorded in 559. And over budget in fuel (\$11k). This is offset by savings in salaries and benefits (\$25k).
342 - Outdoor Recreation Facilities Operations	238,500	159,536	(78,964)	66.9%	196,545	159,536	(37,009)	-18.8%	Under budget in site operations at Swan Lake (\$18k), Moody's Crossing (\$15k), Johnson Park (\$11k), and smaller savings in other locations but nothing else significant to note.
343 - Outdoor Recreation Partnerships	17,500	16,815	(685)	96.1%	41,831	16,815	(25,016)	-59.8%	In line with the budget.
344 - GC Recreation Aquatics Operations	185,300	134,848	(50,452)	72.8%	116,848	134,848	17,999	15.4%	Under budget in chemicals (\$47k).
345 - GC Recreation Campground	138,700	130,578	(8,122)	94.1%	117,880	130,578	12,698	10.8%	In line with budget.
346 - GC Recreation Administration	3,085,609	3,146,190	60,581	102.0%	2,806,099	3,146,190	340,091	12.1%	Over budget in power and gas utilities \$66k.
347 - GC Recreation Facilities Operations	584,457	618,685	34,228	105.9%	538,182	618,685	80,503	15.0%	Over budget in contracted repairs (\$33k), cleaning supplies (\$15k), and professional services (\$14k). This is offset by savings in supplies of \$20k.
348 - GC Recreation Programming & Fitness	27,300	24,260	(3,040)	88.9%	32,710	24,260	(8,450)	-25.8%	In line with budget.
349 - GC Recreation Outdoor Operations	58,500	35,648	(22,852)	60.9%	50,239	35,648	(14,591)	-29.0%	Under budget in equipment repair (\$18k).
380 - Greenview Regional Multiplex	2,936,040	2,951,836	15,796	100.5%	2,544,903	2,951,836	406,933	16.0%	Over budget in building maintenance (\$67k), contractor services (\$43k), contracted maintenance (\$13k), and professional services (\$10k). This is partially offset by savings in salaries and benefits (\$90k), chemicals (\$18k), and utilities (\$34k).
<b>Total RECREATION ENHANCEMENT PROGRAM (REP)</b>	<b>8,022,394</b>	<b>8,022,336</b>	<b>(58)</b>	<b>100.0%</b>	<b>7,197,927</b>	<b>8,022,336</b>	<b>824,410</b>	<b>11.5%</b>	
35 - PROTECTIVE SERVICES									
350 - Protective Services Administration	1,347,448	1,390,769	43,321	103.2%	1,137,095	1,390,769	253,674	22.3%	Over budget in grants to organizations (\$63k) for the joint use Class B fire training facility in the County of Grande Prairie and \$12k in communications. This is partially offset by savings in salaries and benefits (\$20k), emergency response services (\$27k).
351 - Fire Protection Valleyview	151,871	151,403	(468)	99.7%	187,800	151,403	(36,397)	-19.4%	In line with budget.
352 - Fire Protection Grande Cache	247,797	255,253	7,456	103.0%	214,911	255,253	40,342	18.8%	Over budget in vehicle repairs (\$23k) which is offset with a savings in communications (\$11k).
353 - Fire Protection DeBolt	241,797	252,355	10,558	104.4%	204,594	252,355	47,761	23.3%	Over budget in vehicle repairs (\$27k) which is offset with a savings in communications (\$14k).
354 - Fire Protection Grovedale	257,797	232,625	(25,172)	90.2%	223,395	232,625	9,230	4.1%	Under budget in communications (\$15k) and utilities (\$21k). This is partially offset by an overage in vehicle repairs (\$12k).
355 - Disaster Services	53,850	1,176,984	1,123,134	2185.7%	1,361	1,176,984	1,175,623	86364.8%	Higher than budgeted costs attributable to response, mutual aid, reclamation and DRP (\$370k) as well as a transfer to reserve for an initial DRP payment (\$500k), fire guard grant (\$57k), and transfer to Disaster Services reserve as per the reserve policy (\$200k).
356 - Ambulance Services	-	-	-	0.0%	541	-	(541)	-100.0%	
358 - Fire Protection Fox Creek	132,871	191,514	58,643	144.1%	155,082	191,514	36,432	23.5%	Over budget in vehicle repairs (\$58k).
<b>Total PROTECTIVE SERVICES</b>	<b>2,433,431</b>	<b>3,650,904</b>	<b>1,217,473</b>	<b>150.0%</b>	<b>2,124,779</b>	<b>3,650,904</b>	<b>1,526,125</b>	<b>71.8%</b>	

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
36 - FAMILY & COMMUNITY SERVICES									
360 - FCSS Administration	1,966,841	1,829,876	(136,965)	93.0%	1,719,723	1,829,876	110,153	6.4%	Under budget in salaries and benefits (\$131k).
361 - FCSS Board	43,715	32,295	(11,420)	73.9%	39,773	32,295	(7,478)	-18.8%	In line with budget. Small variances in all line items but nothing significant to note.
362 - FCSS Programs	56,000	44,190	(11,810)	78.9%	39,915	44,190	4,276	10.7%	Under budget in professional services (\$12k).
363 - Community Resource Centre	53,000	39,597	(13,403)	74.7%	44,047	39,597	(4,450)	-10.1%	In line with budget. Small variances in all line items but nothing significant to note.
364 - Home Support	119,900	129,951	10,051	108.4%	131,122	129,951	(1,171)	-0.9%	In line with budget. Small variances in all line items but nothing significant to note.
365 - Liaison Worker Program	45,000	45,000	-	100.0%	45,000	45,000	-	0.0%	In line with budget.
366 - Grants to Individual Organizations	57,000	51,950	(5,050)	91.1%	64,000	51,950	(12,050)	-18.8%	In line with budget.
368 - Outreach Coordinator Program	1,800	(19)	(1,819)	-1.1%	2,292	(19)	(2,311)	-100.8%	In line with budget.
369 - Support Coordinator Program	1,800	99	(1,701)	5.5%	2,532	99	(2,433)	-96.1%	In line with budget.
<b>Total FAMILY &amp; COMMUNITY SERVICES</b>	<b>2,345,056</b>	<b>2,172,939</b>	<b>(172,117)</b>	<b>92.7%</b>	<b>2,088,403</b>	<b>2,172,939</b>	<b>84,536</b>	<b>4.0%</b>	
37 - AGRICULTURAL SERVICES									
370 - Agricultural Services Administration	1,793,829	1,499,978	(293,851)	83.6%	1,611,130	1,499,978	(111,152)	-6.9%	Under budget in salaries and benefits (\$256k) and travel, training, and memberships (\$23k).
371 - Agriculture Service Board	65,810	50,572	(15,238)	76.8%	50,729	50,572	(157)	-0.3%	In line with budget. Small variances in all line items but nothing significant to note.
372 - Agricultural Rental Program	67,300	54,400	(12,900)	80.8%	76,568	54,400	(22,168)	-29.0%	Under budget in parts (\$16k).
373 - Vegetation Management	373,870	413,555	39,685	110.6%	317,271	413,555	96,283	30.3%	Over budget in fuel (\$33k) and chemicals (\$20k). This is partially offset with a savings in contracted and professional services of \$17k.
374 - Pest Control	65,750	74,966	9,216	114.0%	71,188	74,966	3,778	5.3%	In line with budget.
375 - Extension and Outreach	355,000	260,109	(94,891)	73.3%	180,843	260,109	79,266	43.8%	Under budget in the Livestock Veterinary Innovation grant (\$70k) and advertising and events (\$16k).
376 - Veterinary Services	193,500	192,377	(1,123)	99.4%	126,089	192,377	66,288	52.6%	In line with budget.
377 - Beautification Program	101,850	113,847	11,997	111.8%	92,336	113,847	21,512	23.3%	Over budget in parts and supplies (\$15k).
<b>Total AGRICULTURAL SERVICES</b>	<b>3,016,909</b>	<b>2,659,804</b>	<b>(357,105)</b>	<b>88.2%</b>	<b>2,526,153</b>	<b>2,659,804</b>	<b>133,651</b>	<b>5.3%</b>	
45 - COMMUNITY PEACE OFFICER PROGRAM									
450 - Community Peace Officer Program	2,715,679	3,038,320	322,641	111.9%	3,042,492	3,038,320	(4,172)	-0.1%	Over budget in the polic funding model (\$504k). This is partially offset by savings in salaries and benefits (\$53k), animal control services (\$47k), fuel (\$27k), vehicle repairs (\$17k).
<b>Total COMMUNITY PEACE OFFICER PROGRAM</b>	<b>2,715,679</b>	<b>3,038,320</b>	<b>322,641</b>	<b>111.9%</b>	<b>3,042,492</b>	<b>3,038,320</b>	<b>(4,172)</b>	<b>-0.1%</b>	
40 - PLANNING & ECONOMIC DEVELOPMENT ADMIN									
400 - Planning & Economic Development Administration	487,921	325,546	(162,375)	66.7%	365,978	325,546	(40,433)	-11.0%	Under budget salaries and benefits (\$131k) and legal services (\$12k).
306 - Airports & Helipads	50,600	1,214,747	1,164,147	2400.7%	191,240	1,214,747	1,023,507	535.2%	Over budget \$1.2 million for ARO accretion expense for the GC airport. This is partially offset by savings in contracted repairs (\$23k) and power (\$20k).
<b>Total PLANNING &amp; ECONOMIC DEVELOPMENT ADMIN</b>	<b>538,521</b>	<b>1,540,293</b>	<b>1,001,772</b>	<b>286.0%</b>	<b>557,218</b>	<b>1,540,293</b>	<b>983,075</b>	<b>176.4%</b>	

	2024 Budget	2024 Q4 Actuals	\$ Variance	% of Budget	2023 Q4 Actuals	2024 Q4 Actuals	\$ Variance	% Variance	Analysis of Significant Variances
11 - COMMUNICATIONS									
111 - Communications	1,225,544	1,076,222	(149,322)	87.8%	875,379	1,076,222	200,844	22.9%	Under budget in salaries and benefits (\$29k), advertising (\$20k), publishing (\$37k), promotional marketing (\$38k), brand & image building (\$20k), and memberships/ conferences (\$11k). This is partially offset by an overage of \$21k in professional services.
<b>Total COMMUNICATIONS</b>	<b>1,225,544</b>	<b>1,076,222</b>	<b>(149,322)</b>	<b>87.8%</b>	<b>875,379</b>	<b>1,076,222</b>	<b>200,844</b>	<b>22.9%</b>	
21 - PLANNING & DEVELOPMENT									
211 - Planning & Development Administration	1,406,886	1,145,905	(260,981)	81.4%	849,423	1,145,905	296,483	34.9%	Under budget in professional services (\$169k), and salaries and benefits (\$80k),
212 - Municipal Planning Commission	57,206	35,160	(22,046)	61.5%	37,792	35,160	(2,632)	-7.0%	In line with budget. Small variances in all line items but nothing significant to note.
213 - Subdivision & Development Appeal Board	14,689	302	(14,387)	2.1%	3,582	302	(3,281)	-91.6%	In line with budget. Small variances in all line items but nothing significant to note.
214 - Subdivisions - Land Purchase	-	-	-	0.0%	7,750	-	(7,750)	-100.0%	
215 - Public Engagement	10,500	194	(10,306)	1.8%	544	194	(350)	-64.4%	In line with budget. Small variances in all line items but nothing significant to note.
<b>Total PLANNING &amp; DEVELOPMENT</b>	<b>1,489,281</b>	<b>1,181,561</b>	<b>(307,720)</b>	<b>79.3%</b>	<b>899,091</b>	<b>1,181,561</b>	<b>282,470</b>	<b>31.4%</b>	
31 - ECONOMIC DEVELOPMENT									
311 - Economic Development Program	1,456,360	1,347,963	(108,398)	92.6%	1,331,547	1,347,963	16,416	1.2%	Under budget in grants to organizations (\$38k), gallery purchases (\$15k) advertising (\$14k), tradeshow & fairs (\$22k), business retention & expansion (\$15k).
<b>Total ECONOMIC DEVELOPMENT</b>	<b>1,456,360</b>	<b>1,347,963</b>	<b>(108,398)</b>	<b>92.6%</b>	<b>1,331,547</b>	<b>1,347,963</b>	<b>16,416</b>	<b>1.2%</b>	
<b>Total Expenses</b>	<b>178,650,296</b>	<b>188,799,698</b>	<b>10,149,402</b>	<b>105.7%</b>	<b>170,037,995</b>	<b>188,799,698</b>	<b>18,761,704</b>	<b>11.0%</b>	
<b>Net Surplus/(Deficit)</b>	<b>-</b>	<b>9,834,132</b>	<b>9,834,132</b>	<b>0.0%</b>	<b>13,009,510</b>	<b>9,834,132</b>	<b>(3,175,379)</b>	<b>-24.4%</b>	

# Actual vs Budget Year To Date by Division

Division MD of Greenview

January 2024 To December 2024 (12 Months)

Fund All  
 Department - 24 - ROAD MAINTENANCE & SERVICES  
 Object All  
 Sub-Department 245 - Gravelling Program

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
Expenses				
03 - Contracted & Professional Services				
6040-Professional Services	40,000	172,104	132,104	330.26 %
6043-Contractor Services	2,330,000	1,401,271	(928,729)	-39.86 %
6060-Contracted Services and Repairs	310,000	159,798	(150,202)	-48.45 %
6115-Gravel Exploration Services	75,000	634	(74,366)	-99.15 %
6865-Gravel - Stockpile to Stockpile	90,000	99,311	9,311	10.35 %
Total 03 - Contracted & Professional Services	2,845,000	1,833,118	(1,011,882)	-35.57 %
06 - Materials and Supplies				
6112-Gravel Purchases	240,000	3,401,210	3,161,210	1,317.17 %
Total 06 - Materials and Supplies	240,000	3,401,210	3,161,210	1,317.17 %
07 - Utilities				
6121-Power Supply Service	-	2,012	2,012	100.00 %
6122-Natural Gas Service	-	255	255	100.00 %
Total 07 - Utilities	-	2,267	2,267	100.00 %
16 - Decommissioning Obligations				
6062-Decommissioning & Rehabilitation Services	-	105,000	105,000	100.00 %
Total 16 - Decommissioning Obligations	-	105,000	105,000	100.00 %
17 - Transfer to/(from) Reserve & Capital				
6301-Transfer to Reserve	5,453,000	5,453,000	-	0.00 %
Total 17 - Transfer to/(from) Reserve & Capital	5,453,000	5,453,000	-	0.00 %
Total Expenses	8,538,000	10,794,594	2,256,594	26.43 %
<b>Net Total</b>	<b>(8,538,000)</b>	<b>(10,794,594)</b>	<b>(2,256,594)</b>	<b>-26.43 %</b>

# Actual vs Budget Year To Date by Division

Division MD of Greenview

January 2023 To December 2023 (12 Months)

Fund All  
Department - 24 - ROAD MAINTENANCE & SERVICES  
Object All  
Sub-Department 245 - Gravelling Program

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
Expenses				
03 - Contracted & Professional Services				
6040-Professional Services	60,000	34,236	(25,765)	-42.94 %
6043-Contractor Services	2,330,000	423,875	(1,906,125)	-81.81 %
6060-Contracted Services and Repairs	310,000	772,513	462,513	149.20 %
6115-Gravel Exploration Services	75,000	23,375	(51,625)	-68.83 %
6865-Gravel - Stockpile to Stockpile	3,408,000	3,687,906	279,906	8.21 %
Total 03 - Contracted & Professional Services	6,183,000	4,941,905	(1,241,095)	-20.07 %
06 - Materials and Supplies				
6112-Gravel Purchases	2,375,000	(2,327,905)	(4,702,905)	-198.02 %
Total 06 - Materials and Supplies	2,375,000	(2,327,905)	(4,702,905)	-198.02 %
Total Expenses	8,558,000	2,614,000	(5,944,000)	-69.46 %
Net Total	(8,558,000)	(2,614,000)	5,944,000	69.46 %

# Actual vs Budget Year To Date by Division

Division MD of Greenview

January 2022 To December 2022 (12 Months)

Fund All  
 Department - 24 - ROAD MAINTENANCE & SERVICES  
 Object All  
 Sub-Department 245 - Gravelling Program

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
Expenses				
03 - Contracted & Professional Services				
6040-Professional Services	100,000	50,956	(49,044)	-49.04 %
6043-Contractor Services	2,400,000	1,630,372	(769,628)	-32.07 %
6060-Contracted Services and Repairs	300,000	196,842	(103,158)	-34.39 %
6115-Gravel Exploration Services	50,000	7,398	(42,602)	-85.20 %
6865-Gravel - Stockpile to Stockpile	3,170,950	3,154,480	(16,470)	-0.52 %
Total 03 - Contracted & Professional Services	6,020,950	5,040,048	(980,902)	-16.29 %
06 - Materials and Supplies				
6112-Gravel Purchases	2,428,125	1,193,198	(1,234,927)	-50.86 %
Total 06 - Materials and Supplies	2,428,125	1,193,198	(1,234,927)	-50.86 %
10 - Travel, Training & Development				
6011-Accommodation & Subsistence	1,000	-	(1,000)	-100.00 %
Total 10 - Travel, Training & Development	1,000	-	(1,000)	-100.00 %
Total Expenses	8,450,075	6,233,246	(2,216,829)	-26.23 %
<b>Net Total</b>	<b>(8,450,075)</b>	<b>(6,233,246)</b>	<b>2,216,829</b>	<b>26.23 %</b>

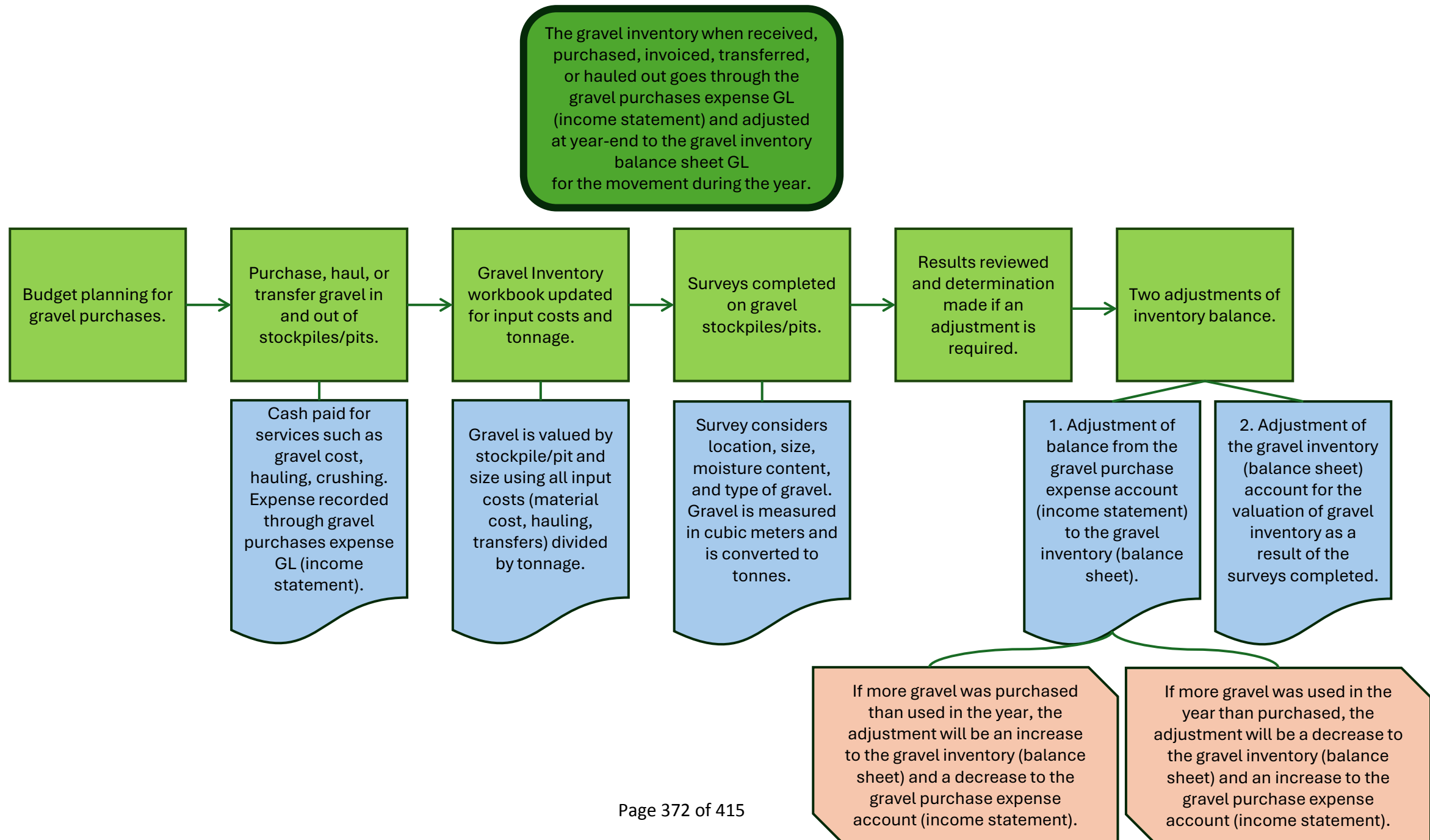
# Actual vs Budget Year To Date by Division

Division MD of Greenview

January 2021 To December 2021 (12 Months)

Fund All  
 Department - 24 - ROAD MAINTENANCE & SERVICES  
 Object All  
 Sub-Department 245 - Gravelling Program

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
Expenses				
- Uncategorized Expenses				
6116-OPS Trucking/Gravelling	-	531,364	531,364	100.00 %
Total - Uncategorized Expenses	-	531,364	531,364	100.00 %
03 - Contracted & Professional Services				
6043-Contractor Services	2,400,000	3,634,581	1,234,581	51.44 %
6060-Contracted Services and Repairs	300,000	258,689	(41,311)	-13.77 %
6115-Gravel Exploration Services	50,000	12,855	(37,145)	-74.29 %
6865-Gravel - Stockpile to Stockpile	3,456,480	3,107,680	(348,800)	-10.09 %
Total 03 - Contracted & Professional Services	6,206,480	7,013,804	807,324	13.01 %
06 - Materials and Supplies				
6112-Gravel Purchases	3,431,875	184,504	(3,247,371)	-94.62 %
Total 06 - Materials and Supplies	3,431,875	184,504	(3,247,371)	-94.62 %
10 - Travel, Training & Development				
6011-Accommodation & Subsistence	4,000	-	(4,000)	-100.00 %
Total 10 - Travel, Training & Development	4,000	-	(4,000)	-100.00 %
Total Expenses	9,642,355	7,729,672	(1,912,683)	-19.84 %
<b>Net Total</b>	<b>(9,642,355)</b>	<b>(7,729,672)</b>	<b>1,912,683</b>	<b>19.84 %</b>



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## 5.2 SUPPLY OF AGGREGATE

### 5.2.1 GENERAL

This specification covers the general requirements for the supply of aggregate materials by the Contractor. Aggregate materials are considered the total of the granular portion of construction materials consisting of the coarse and fine gravel splits, blend sand and manufactured fines when required.

### 5.2.2 AGGREGATE CATEGORIES

For the purposes of administering the operational and payment conditions concerning the supply of aggregate for the Work, aggregate sources are categorized as follows:

#### 5.2.2.1 **Aggregate Sources Controlled by the Department**

The following are deemed to be aggregate sources controlled by the Department:

- (i) a source owned by the Department, or
- (ii) a Crown source for which the Department has a reservation, or
- (iii) a private source for which the Department has a royalty agreement, and holds an approval under the Environmental Protection and Enhancement Act.

##### 5.2.2.1.1 Designated Sources

When it is specified in the Contract that the Contractor shall only use the Department sources (pits, stockpiles or quarry sites) for the production of crushed or uncrushed aggregate, these sources shall be termed "Designated Sources".

#### 5.2.2.2 **Aggregate Sources Not Controlled by the Department**

The following are deemed to be aggregate sources not controlled by the Department:

- (i) a Crown source on undeeded land, operated primarily under lease or license and for which the Department does not have a reservation.
- (ii) a private source for which the Department does not have a royalty agreement, and does not hold an approval under the Environmental Protection and Enhancement Act.

### 5.2.3 GENERAL REQUIREMENTS FOR THE USE OF ALL AGGREGATE SOURCES

When supplying aggregate from any source, the Contractor shall:

- (i) ensure a Conservation and Reclamation Approval or Registration from Alberta Environment, or a lease or license to extract from Alberta Sustainable Resource Development, and a clearance from the Archaeological Survey of Alberta are in place prior to commencement of the Work;
- (ii) assume full responsibility for the quantity and quality of the material in the aggregate source;
- (iii) specify the location of the proposed aggregate source(s) and haul routes, prior to Contract award;
- (iv) acquire the necessary rights to remove materials from all aggregate sources except sources controlled by the Department;

- (v) explore and develop the aggregate sources; and
- (vi) save the Department harmless from any and all claims resulting from the use of the aggregate sources.

The Department will not consider the use of aggregates from existing stockpiles unless the Contractor can satisfy the Department that the aggregate in question meets all required specifications. Agreement by the Department that such pre-prepared aggregates can be used will not constitute acceptance of the material in stockpile. Acceptance of such material will be based on testing done by the Consultant as the material is incorporated into the Work.

#### 5.2.4 PIT OPERATIONS

##### 5.2.4.1 **General**

In all aggregate sources, the Contractor shall comply with the conditions set by Alberta Environment or Alberta Sustainable Resource Development when removing topsoil, subsoil and inorganic overburden, including material in a frozen condition. The standards and conditions for appropriate development and reclamation as required by Alberta Environment or Alberta Sustainable Resource Development shall apply to all sources.

##### 5.2.4.2 **Pit Operations in Aggregate Sources Controlled by the Department**

###### 5.2.4.2.1 General Operating Requirements

Except where modified by the Special Provisions, the Contractor's operations in an aggregate source controlled by the Department shall be in accordance with the following requirements.

All reject material produced in an aggregate source controlled by the Department shall be disposed of as directed by the Consultant and the Contractor shall have no claim to the material.

When aggregate is to be produced from a source which has been partially excavated previously, the new excavation shall proceed as an extension of the previous excavation provided that suitable material is obtainable. If required, stockpiled materials from previous operations shall be removed and deposited as indicated on the Plans and in the Special Provisions unless otherwise directed by the Consultant. The aggregate exposed shall be processed and used.

Normally, the cleared area shall extend beyond the final position of an open face by a minimum distance of four times the expected depth of excavation. Clearing and timber salvage, if required, shall be carried out in accordance with Specification 2.1, Clearing.

The Contractor shall erect and maintain any temporary fences and livestock guards that may be required to prevent livestock from straying into the aggregate source.

Inorganic overburden shall be removed to a minimum 10 m beyond the top of the backsloped aggregate face. Topsoil and subsoil shall be stripped to a minimum distance of 5 m beyond the top of the backsloped overburden face. The stripped buffers shall be maintained throughout the project.

Prior to the placement of excavated inorganic overburden, the Contractor shall remove the full depth of both topsoil and subsoil layers and stockpile the materials in separate stockpiles. In addition, unless otherwise directed by the Consultant, the Contractor shall remove and separately

stockpile the full depth of both topsoil and subsoil layers from all temporary work sites including but not limited to, the crusher, plant, camp, parking areas and all access roads.

Prior to the placement of excavated subsoil, the Contractor shall remove and stockpile the full depth of topsoil layer.

The aggregate area to be used shall be stripped in stages as follows. The first stage shall be the removal and stockpiling of topsoil. The second stage shall be the removal and stockpiling of the subsoil. The final stage shall be the removal and deposition of the inorganic overburden, as indicated on the Plans or in the Special Provisions, or as directed by the Consultant. The Contractor shall remove all materials in a manner that prevents contamination of one material with another. Dozers shall not be used for the removal topsoil or subsoil unless specifically authorized by the Consultant in writing. Topsoil, subsoil, and inorganic overburden shall be stockpiled uniformly and compactly in separate piles in the area(s) designated by the Consultant. Stockpiling of all stripped materials shall be completed in a manner that will minimize surface damage and interruption of natural drainage.

Unless otherwise directed by the Consultant, where stockpiles of topsoil, subsoil and inorganic overburden exist from previous pit operations, the Contractor shall utilize the same stockpile locations for the deposit of excavated topsoil, subsoil and inorganic overburden.

During the term of the Contract, the Contractor shall prevent erosion of all topsoil, subsoil, and inorganic overburden stockpiles resulting from his operations. In the event such piles remain at the completion of construction, they shall be seeded by the Contractor.

All materials required for seeding shall be supplied by the Contractor. Grass seed shall conform to Specification 2.20, Seeding. The composition and application rate of the grass seed mixture will be determined by the Consultant at the time of construction.

The excavation of aggregate shall advance uniformly to obtain maximum yield from the deposit. Under no circumstances will waste of useable material be permitted, and excavations shall be continued to depths below water level if suitable material is available.

The Contractor shall clean-up the areas of pits affected by operations performed under this Contract in accordance with the following:

- (i) All faces with potential future use for the removal of aggregate shall be sloped at a ratio of at least two horizontal to one vertical.
- (ii) Faces designated to be abandoned in a deposit shall be sloped at a ratio of at least four horizontal to one vertical.
- (iii) At boundaries of authorization or property lines, sloping shall be at a ratio of at least four horizontal to one vertical with the top of slopes terminating at a minimum distance of 3.0 m from the boundary.
- (iv) Upon completion of the Work, the site shall be left in a neat and presentable condition. All fences removed for purposes of entry shall be replaced in a condition equal to or better than they were before being removed, and all debris, including construction materials and garbage, resulting from the Contractor's operations shall be removed and disposed of as required by the Consultant. The Contractor shall not drain, spill or bury at this site any garbage, sewage, outhouse waste, fluids, oils, fuels, mechanical parts or equipment.
- (v) All asphalt material produced by the Contractor shall be removed from the site, unless otherwise outlined in the special provisions. All reject asphalt material produced by the

Contractor shall be disposed of in accordance with Environment Regulations.

In addition to the foregoing sloping operations, where practical, the Consultant may order that flatter slopes be constructed on selected areas using stockpiled overburden material. The quantity of overburden material available will determine the amount of sloping to be done. This operation may require some site preparation such as ripping of the compacted earth floor.

#### **5.2.4.2.2 Supply, Installation and Maintenance of Pit Signage**

The Contractor shall be responsible for maintaining signage in Department controlled pits in accordance with the requirements of Drawings TEB 1.59 and TEB 1.60, as applicable. This shall include the removal, salvage and re-installation of existing signs as required to accommodate the Contractor's operations, and the replacement of previously damaged signs with new ones. Warning signs removed to accommodate the Contractor's operations shall be re-installed as soon as practicable.

At the completion of all pit operations, the Contractor shall supply and install any additional signage required in the pit.

Signs supplied by the Contractor shall be new, and shall meet the requirements of Specification 5.18, Supply of Permanent Highway Signs, Posts and Bases.

#### **5.2.4.3 Pit Operations in Aggregate Sources Not Controlled by the Department**

All aspects of clearing, removal of overburden, protection and safety of livestock, general pit management and clean-up shall be the responsibility of the Contractor.

### **5.2.5 MEASUREMENT AND PAYMENT**

#### **5.2.5.1 General**

Payment for the supply of aggregate will not be made separately when the applicable specification states that the cost of supplying aggregate is considered incidental to the Work, or is included in the unit price bid for the Work for which the aggregate is being produced. If this is the case for all applicable specifications for the Work, the Contract will not contain a bid item for the supply of aggregate.

In Contracts that contain a bid item for supplying aggregate, payments made for the supply of aggregate will be considered full compensation for the cost of the aggregate material. All other costs incurred by the Contractor including, but not limited to, the cost of obtaining approvals and rights to use a source, exploration, development, reclamation, clearing, removal and stockpiling of topsoil, subsoil, and inorganic overburden, erosion protection, seeding, and the erection and removal of temporary fences will be considered incidental to the Work, and no separate or additional payment will be made.

For the purpose of payment for the supply of aggregate, Contractor owned reclaimed asphalt pavement (RAP) material used in the production of recycled asphalt concrete pavement (RACP) will be considered to be aggregate supplied from a private source not controlled by the Department. RAP material used for any other purpose will not be paid for.

Payment for all costs associated with the supply and installation of new pit signage, if required, will be made in accordance with Section 1.2.33.2, Extra Work, of Specification 1.2, General. Signs

damaged as the result of the Contractor's operations shall be replaced by the Contractor at his expense. All costs associated with the removal, salvage and re-installation of existing signs to accommodate the Contractor's operations will be considered incidental to the Work, and no separate or additional payment will be made.

#### 5.2.5.2 Designated Sources

Unless otherwise specified, the aggregate in designated sources will be supplied free of cost to the Contractor.

#### 5.2.5.3 Supply of Aggregate Bid Item

The Specification Amendment Table contained in the Special Provisions will indicate whether or not the Contractor has the option of using a specific aggregate source controlled by the Department for the supply of aggregate for the Work.

If the Table indicates that the Contractor has the option of using a specific aggregate source controlled by the Department, the tender will contain a Bid Item for "Supply of Aggregate – With Option". In such cases, the Department will establish the unit price for this work and insert the amount in the Unit Price Schedule.

If the Table indicates that the Contractor may not use an aggregate source controlled by the Department for the supply of aggregate for the Work, the tender will contain a Bid Item for "Supply of Aggregate – No Option", and the Contractor shall bid a unit price for this work.

#### 5.2.5.4 Payment

The payment conditions for supplying aggregate vary depending on the category of the aggregate source used. Categories of aggregate sources are listed in Section 5.2.2, Aggregate Categories. Further, it is possible that more than one aggregate source may be used for the supply of aggregate for the Work (e.g. Portions or all of the pit-run gravel and/or the blend sand components of the aggregate may be obtained from separate aggregate sources of different categories).

The payment conditions for the various categories of aggregate sources are as follows:

No payment will be made for the quantity of aggregate material obtained from a source controlled by the Department.

Payment for the quantity of aggregate obtained from a source not controlled by the Department will be made in accordance with the following:

- (i) For material obtained from crown sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department for "Supply of Aggregate – With Option", or at the unit price bid by the Contractor for "Supply of Aggregate – No Option", as applicable, minus \$0.96 per tonne. The \$0.96 per tonne reduction recognizes that royalty payments to Alberta Environment and Parks (AEP) are not applicable to Public Works projects.
- (ii) For material obtained from private sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department or bid by the Contractor (as applicable) for the item "Supply of Aggregate."
- (iii) The quantity for payment will be determined by the Consultant by measuring the material containing the aggregate which has been incorporated into the accepted Work and

calculating the quantity of aggregate obtained from sources not controlled by the Department. In the event the material containing the aggregate contains asphalt, no deduction will be made for the asphalt material.

- (iv) When the material measurement is by volume, a conversion factor of 1.632 tonnes per cubic metre will be used to determine the weight of a gravel component and 1.365 tonnes per cubic metre will be used for a blend sand component.

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## 5.2 SUPPLY OF AGGREGATE

### 5.2.1 GENERAL

This specification covers the general requirements for the supply of aggregate materials by the Contractor. Aggregate materials are considered the total of the granular portion of construction materials consisting of the coarse and fine gravel splits, blend sand and manufactured fines when required.

### 5.2.2 AGGREGATE CATEGORIES

For the purposes of administering the operational and payment conditions concerning the supply of aggregate for the Work, aggregate sources are categorized as follows:

#### 5.2.2.1 **Aggregate Sources Controlled by the Department**

The following are deemed to be aggregate sources controlled by the Department:

- (i) a source owned by the Department, or
- (ii) a Crown source for which the Department has a reservation, or
- (iii) a private source for which the Department has a royalty agreement, and holds an approval under the Environmental Protection and Enhancement Act.

##### 5.2.2.1.1 Designated Sources

When it is specified in the Contract that the Contractor shall only use the Department sources (pits, stockpiles or quarry sites) for the production of crushed or uncrushed aggregate, these sources shall be termed "Designated Sources".

#### 5.2.2.2 **Aggregate Sources Not Controlled by the Department**

The following are deemed to be aggregate sources not controlled by the Department:

- (i) a Crown source on undeeded land, operated primarily under lease or license and for which the Department does not have a reservation.
- (ii) a private source for which the Department does not have a royalty agreement, and does not hold an approval under the Environmental Protection and Enhancement Act.

### 5.2.3 GENERAL REQUIREMENTS FOR THE USE OF ALL AGGREGATE SOURCES

When supplying aggregate from any source, the Contractor shall:

- (i) ensure a Conservation and Reclamation Approval or Registration from Alberta Environment, or a lease or license to extract from Alberta Sustainable Resource Development, and a clearance from the Archaeological Survey of Alberta are in place prior to commencement of the Work;
- (ii) assume full responsibility for the quantity and quality of the material in the aggregate source;
- (iii) specify the location of the proposed aggregate source(s) and haul routes, prior to Contract award;
- (iv) acquire the necessary rights to remove materials from all aggregate sources except sources controlled by the Department;

- (v) explore and develop the aggregate sources; and
- (vi) save the Department harmless from any and all claims resulting from the use of the aggregate sources.

The Department will not consider the use of aggregates from existing stockpiles unless the Contractor can satisfy the Department that the aggregate in question meets all required specifications. Agreement by the Department that such pre-prepared aggregates can be used will not constitute acceptance of the material in stockpile. Acceptance of such material will be based on testing done by the Consultant as the material is incorporated into the Work.

#### 5.2.4 PIT OPERATIONS

##### 5.2.4.1 **General**

In all aggregate sources, the Contractor shall comply with the conditions set by Alberta Environment or Alberta Sustainable Resource Development when removing topsoil, subsoil and inorganic overburden, including material in a frozen condition. The standards and conditions for appropriate development and reclamation as required by Alberta Environment or Alberta Sustainable Resource Development shall apply to all sources.

##### 5.2.4.2 **Pit Operations in Aggregate Sources Controlled by the Department**

###### 5.2.4.2.1 General Operating Requirements

Except where modified by the Special Provisions, the Contractor's operations in an aggregate source controlled by the Department shall be in accordance with the following requirements.

All reject material produced in an aggregate source controlled by the Department shall be disposed of as directed by the Consultant and the Contractor shall have no claim to the material.

When aggregate is to be produced from a source which has been partially excavated previously, the new excavation shall proceed as an extension of the previous excavation provided that suitable material is obtainable. If required, stockpiled materials from previous operations shall be removed and deposited as indicated on the Plans and in the Special Provisions unless otherwise directed by the Consultant. The aggregate exposed shall be processed and used.

Normally, the cleared area shall extend beyond the final position of an open face by a minimum distance of four times the expected depth of excavation. Clearing and timber salvage, if required, shall be carried out in accordance with Specification 2.1, Clearing.

The Contractor shall erect and maintain any temporary fences and livestock guards that may be required to prevent livestock from straying into the aggregate source.

Inorganic overburden shall be removed to a minimum 10 m beyond the top of the backsloped aggregate face. Topsoil and subsoil shall be stripped to a minimum distance of 5 m beyond the top of the backsloped overburden face. The stripped buffers shall be maintained throughout the project.

Prior to the placement of excavated inorganic overburden, the Contractor shall remove the full depth of both topsoil and subsoil layers and stockpile the materials in separate stockpiles. In addition, unless otherwise directed by the Consultant, the Contractor shall remove and separately

stockpile the full depth of both topsoil and subsoil layers from all temporary work sites including but not limited to, the crusher, plant, camp, parking areas and all access roads.

Prior to the placement of excavated subsoil, the Contractor shall remove and stockpile the full depth of topsoil layer.

The aggregate area to be used shall be stripped in stages as follows. The first stage shall be the removal and stockpiling of topsoil. The second stage shall be the removal and stockpiling of the subsoil. The final stage shall be the removal and deposition of the inorganic overburden, as indicated on the Plans or in the Special Provisions, or as directed by the Consultant. The Contractor shall remove all materials in a manner that prevents contamination of one material with another. Dozers shall not be used for the removal topsoil or subsoil unless specifically authorized by the Consultant in writing. Topsoil, subsoil, and inorganic overburden shall be stockpiled uniformly and compactly in separate piles in the area(s) designated by the Consultant. Stockpiling of all stripped materials shall be completed in a manner that will minimize surface damage and interruption of natural drainage.

Unless otherwise directed by the Consultant, where stockpiles of topsoil, subsoil and inorganic overburden exist from previous pit operations, the Contractor shall utilize the same stockpile locations for the deposit of excavated topsoil, subsoil and inorganic overburden.

During the term of the Contract, the Contractor shall prevent erosion of all topsoil, subsoil, and inorganic overburden stockpiles resulting from his operations. In the event such piles remain at the completion of construction, they shall be seeded by the Contractor.

All materials required for seeding shall be supplied by the Contractor. Grass seed shall conform to Specification 2.20, Seeding. The composition and application rate of the grass seed mixture will be determined by the Consultant at the time of construction.

The excavation of aggregate shall advance uniformly to obtain maximum yield from the deposit. Under no circumstances will waste of useable material be permitted, and excavations shall be continued to depths below water level if suitable material is available.

The Contractor shall clean-up the areas of pits affected by operations performed under this Contract in accordance with the following:

- (i) All faces with potential future use for the removal of aggregate shall be sloped at a ratio of at least two horizontal to one vertical.
- (ii) Faces designated to be abandoned in a deposit shall be sloped at a ratio of at least four horizontal to one vertical.
- (iii) At boundaries of authorization or property lines, sloping shall be at a ratio of at least four horizontal to one vertical with the top of slopes terminating at a minimum distance of 3.0 m from the boundary.
- (iv) Upon completion of the Work, the site shall be left in a neat and presentable condition. All fences removed for purposes of entry shall be replaced in a condition equal to or better than they were before being removed, and all debris, including construction materials and garbage, resulting from the Contractor's operations shall be removed and disposed of as required by the Consultant. The Contractor shall not drain, spill or bury at this site any garbage, sewage, outhouse waste, fluids, oils, fuels, mechanical parts or equipment.
- (v) All asphalt material produced by the Contractor shall be removed from the site, unless otherwise outlined in the special provisions. All reject asphalt material produced by the

Contractor shall be disposed of in accordance with Environment Regulations.

In addition to the foregoing sloping operations, where practical, the Consultant may order that flatter slopes be constructed on selected areas using stockpiled overburden material. The quantity of overburden material available will determine the amount of sloping to be done. This operation may require some site preparation such as ripping of the compacted earth floor.

#### **5.2.4.2.2 Supply, Installation and Maintenance of Pit Signage**

The Contractor shall be responsible for maintaining signage in Department controlled pits in accordance with the requirements of Drawings TEB 1.59 and TEB 1.60, as applicable. This shall include the removal, salvage and re-installation of existing signs as required to accommodate the Contractor's operations, and the replacement of previously damaged signs with new ones. Warning signs removed to accommodate the Contractor's operations shall be re-installed as soon as practicable.

At the completion of all pit operations, the Contractor shall supply and install any additional signage required in the pit.

Signs supplied by the Contractor shall be new, and shall meet the requirements of Specification 5.18, Supply of Permanent Highway Signs, Posts and Bases.

#### **5.2.4.3 Pit Operations in Aggregate Sources Not Controlled by the Department**

All aspects of clearing, removal of overburden, protection and safety of livestock, general pit management and clean-up shall be the responsibility of the Contractor.

### **5.2.5 MEASUREMENT AND PAYMENT**

#### **5.2.5.1 General**

Payment for the supply of aggregate will not be made separately when the applicable specification states that the cost of supplying aggregate is considered incidental to the Work, or is included in the unit price bid for the Work for which the aggregate is being produced. If this is the case for all applicable specifications for the Work, the Contract will not contain a bid item for the supply of aggregate.

In Contracts that contain a bid item for supplying aggregate, payments made for the supply of aggregate will be considered full compensation for the cost of the aggregate material. All other costs incurred by the Contractor including, but not limited to, the cost of obtaining approvals and rights to use a source, exploration, development, reclamation, clearing, removal and stockpiling of topsoil, subsoil, and inorganic overburden, erosion protection, seeding, and the erection and removal of temporary fences will be considered incidental to the Work, and no separate or additional payment will be made.

For the purpose of payment for the supply of aggregate, Contractor owned reclaimed asphalt pavement (RAP) material used in the production of recycled asphalt concrete pavement (RACP) will be considered to be aggregate supplied from a private source not controlled by the Department. RAP material used for any other purpose will not be paid for.

Payment for all costs associated with the supply and installation of new pit signage, if required, will be made in accordance with Section 1.2.33.2, Extra Work, of Specification 1.2, General. Signs

damaged as the result of the Contractor's operations shall be replaced by the Contractor at his expense. All costs associated with the removal, salvage and re-installation of existing signs to accommodate the Contractor's operations will be considered incidental to the Work, and no separate or additional payment will be made.

#### 5.2.5.2 Designated Sources

Unless otherwise specified, the aggregate in designated sources will be supplied free of cost to the Contractor.

#### 5.2.5.3 Supply of Aggregate Bid Item

The Specification Amendment Table contained in the Special Provisions will indicate whether or not the Contractor has the option of using a specific aggregate source controlled by the Department for the supply of aggregate for the Work.

If the Table indicates that the Contractor has the option of using a specific aggregate source controlled by the Department, the tender will contain a Bid Item for "Supply of Aggregate – With Option". In such cases, the Department will establish the unit price for this work and insert the amount in the Unit Price Schedule.

If the Table indicates that the Contractor may not use an aggregate source controlled by the Department for the supply of aggregate for the Work, the tender will contain a Bid Item for "Supply of Aggregate – No Option", and the Contractor shall bid a unit price for this work.

#### 5.2.5.4 Payment

The payment conditions for supplying aggregate vary depending on the category of the aggregate source used. Categories of aggregate sources are listed in Section 5.2.2, Aggregate Categories. Further, it is possible that more than one aggregate source may be used for the supply of aggregate for the Work (e.g. Portions or all of the pit-run gravel and/or the blend sand components of the aggregate may be obtained from separate aggregate sources of different categories).

The payment conditions for the various categories of aggregate sources are as follows:

No payment will be made for the quantity of aggregate material obtained from a source controlled by the Department.

Payment for the quantity of aggregate obtained from a source not controlled by the Department will be made in accordance with the following:

- (i) For material obtained from crown sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department for "Supply of Aggregate – With Option", or at the unit price bid by the Contractor for "Supply of Aggregate – No Option", as applicable, minus \$0.96 per tonne. The \$0.96 per tonne reduction recognizes that royalty payments to Alberta Environment and Parks (AEP) are not applicable to Public Works projects.
- (ii) For material obtained from private sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department or bid by the Contractor (as applicable) for the item "Supply of Aggregate."
- (iii) The quantity for payment will be determined by the Consultant by measuring the material containing the aggregate which has been incorporated into the accepted Work and

calculating the quantity of aggregate obtained from sources not controlled by the Department. In the event the material containing the aggregate contains asphalt, no deduction will be made for the asphalt material.

- (iv) When the material measurement is by volume, a conversion factor of 1.632 tonnes per cubic metre will be used to determine the weight of a gravel component and 1.365 tonnes per cubic metre will be used for a blend sand component.

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## 5.2 SUPPLY OF AGGREGATE

### 5.2.1 GENERAL

This specification covers the general requirements for the supply of aggregate materials by the Contractor. Aggregate materials are considered the total of the granular portion of construction materials consisting of the coarse and fine gravel splits, blend sand and manufactured fines when required.

### 5.2.2 AGGREGATE CATEGORIES

For the purposes of administering the operational and payment conditions concerning the supply of aggregate for the Work, aggregate sources are categorized as follows:

#### 5.2.2.1 **Aggregate Sources Controlled by the Department**

The following are deemed to be aggregate sources controlled by the Department:

- (i) a source owned by the Department, or
- (ii) a Crown source for which the Department has a reservation, or
- (iii) a private source for which the Department has a royalty agreement, and holds an approval under the Environmental Protection and Enhancement Act.

##### 5.2.2.1.1 Designated Sources

When it is specified in the Contract that the Contractor shall only use the Department sources (pits, stockpiles or quarry sites) for the production of crushed or uncrushed aggregate, these sources shall be termed "Designated Sources".

#### 5.2.2.2 **Aggregate Sources Not Controlled by the Department**

The following are deemed to be aggregate sources not controlled by the Department:

- (i) a Crown source on undeeded land, operated primarily under lease or license and for which the Department does not have a reservation.
- (ii) a private source for which the Department does not have a royalty agreement, and does not hold an approval under the Environmental Protection and Enhancement Act.

### 5.2.3 GENERAL REQUIREMENTS FOR THE USE OF ALL AGGREGATE SOURCES

When supplying aggregate from any source, the Contractor shall:

- (i) ensure a Conservation and Reclamation Approval or Registration from Alberta Environment, or a lease or license to extract from Alberta Sustainable Resource Development, and a clearance from the Archaeological Survey of Alberta are in place prior to commencement of the Work;
- (ii) assume full responsibility for the quantity and quality of the material in the aggregate source;
- (iii) specify the location of the proposed aggregate source(s) and haul routes, prior to Contract award;
- (iv) acquire the necessary rights to remove materials from all aggregate sources except sources controlled by the Department;

- (v) explore and develop the aggregate sources; and
- (vi) save the Department harmless from any and all claims resulting from the use of the aggregate sources.

The Department will not consider the use of aggregates from existing stockpiles unless the Contractor can satisfy the Department that the aggregate in question meets all required specifications. Agreement by the Department that such pre-prepared aggregates can be used will not constitute acceptance of the material in stockpile. Acceptance of such material will be based on testing done by the Consultant as the material is incorporated into the Work.

#### 5.2.4 PIT OPERATIONS

##### 5.2.4.1 **General**

In all aggregate sources, the Contractor shall comply with the conditions set by Alberta Environment or Alberta Sustainable Resource Development when removing topsoil, subsoil and inorganic overburden, including material in a frozen condition. The standards and conditions for appropriate development and reclamation as required by Alberta Environment or Alberta Sustainable Resource Development shall apply to all sources.

##### 5.2.4.2 **Pit Operations in Aggregate Sources Controlled by the Department**

###### 5.2.4.2.1 General Operating Requirements

Except where modified by the Special Provisions, the Contractor's operations in an aggregate source controlled by the Department shall be in accordance with the following requirements.

All reject material produced in an aggregate source controlled by the Department shall be disposed of as directed by the Consultant and the Contractor shall have no claim to the material.

When aggregate is to be produced from a source which has been partially excavated previously, the new excavation shall proceed as an extension of the previous excavation provided that suitable material is obtainable. If required, stockpiled materials from previous operations shall be removed and deposited as indicated on the Plans and in the Special Provisions unless otherwise directed by the Consultant. The aggregate exposed shall be processed and used.

Normally, the cleared area shall extend beyond the final position of an open face by a minimum distance of four times the expected depth of excavation. Clearing and timber salvage, if required, shall be carried out in accordance with Specification 2.1, Clearing.

The Contractor shall erect and maintain any temporary fences and livestock guards that may be required to prevent livestock from straying into the aggregate source.

Inorganic overburden shall be removed to a minimum 10 m beyond the top of the backsloped aggregate face. Topsoil and subsoil shall be stripped to a minimum distance of 5 m beyond the top of the backsloped overburden face. The stripped buffers shall be maintained throughout the project.

Prior to the placement of excavated inorganic overburden, the Contractor shall remove the full depth of both topsoil and subsoil layers and stockpile the materials in separate stockpiles. In addition, unless otherwise directed by the Consultant, the Contractor shall remove and separately

stockpile the full depth of both topsoil and subsoil layers from all temporary work sites including but not limited to, the crusher, plant, camp, parking areas and all access roads.

Prior to the placement of excavated subsoil, the Contractor shall remove and stockpile the full depth of topsoil layer.

The aggregate area to be used shall be stripped in stages as follows. The first stage shall be the removal and stockpiling of topsoil. The second stage shall be the removal and stockpiling of the subsoil. The final stage shall be the removal and deposition of the inorganic overburden, as indicated on the Plans or in the Special Provisions, or as directed by the Consultant. The Contractor shall remove all materials in a manner that prevents contamination of one material with another. Dozers shall not be used for the removal topsoil or subsoil unless specifically authorized by the Consultant in writing. Topsoil, subsoil, and inorganic overburden shall be stockpiled uniformly and compactly in separate piles in the area(s) designated by the Consultant. Stockpiling of all stripped materials shall be completed in a manner that will minimize surface damage and interruption of natural drainage.

Unless otherwise directed by the Consultant, where stockpiles of topsoil, subsoil and inorganic overburden exist from previous pit operations, the Contractor shall utilize the same stockpile locations for the deposit of excavated topsoil, subsoil and inorganic overburden.

During the term of the Contract, the Contractor shall prevent erosion of all topsoil, subsoil, and inorganic overburden stockpiles resulting from his operations. In the event such piles remain at the completion of construction, they shall be seeded by the Contractor.

All materials required for seeding shall be supplied by the Contractor. Grass seed shall conform to Specification 2.20, Seeding. The composition and application rate of the grass seed mixture will be determined by the Consultant at the time of construction.

The excavation of aggregate shall advance uniformly to obtain maximum yield from the deposit. Under no circumstances will waste of useable material be permitted, and excavations shall be continued to depths below water level if suitable material is available.

The Contractor shall clean-up the areas of pits affected by operations performed under this Contract in accordance with the following:

- (i) All faces with potential future use for the removal of aggregate shall be sloped at a ratio of at least two horizontal to one vertical.
- (ii) Faces designated to be abandoned in a deposit shall be sloped at a ratio of at least four horizontal to one vertical.
- (iii) At boundaries of authorization or property lines, sloping shall be at a ratio of at least four horizontal to one vertical with the top of slopes terminating at a minimum distance of 3.0 m from the boundary.
- (iv) Upon completion of the Work, the site shall be left in a neat and presentable condition. All fences removed for purposes of entry shall be replaced in a condition equal to or better than they were before being removed, and all debris, including construction materials and garbage, resulting from the Contractor's operations shall be removed and disposed of as required by the Consultant. The Contractor shall not drain, spill or bury at this site any garbage, sewage, outhouse waste, fluids, oils, fuels, mechanical parts or equipment.
- (v) All asphalt material produced by the Contractor shall be removed from the site, unless otherwise outlined in the special provisions. All reject asphalt material produced by the

Contractor shall be disposed of in accordance with Environment Regulations.

In addition to the foregoing sloping operations, where practical, the Consultant may order that flatter slopes be constructed on selected areas using stockpiled overburden material. The quantity of overburden material available will determine the amount of sloping to be done. This operation may require some site preparation such as ripping of the compacted earth floor.

#### **5.2.4.2.2 Supply, Installation and Maintenance of Pit Signage**

The Contractor shall be responsible for maintaining signage in Department controlled pits in accordance with the requirements of Drawings TEB 1.59 and TEB 1.60, as applicable. This shall include the removal, salvage and re-installation of existing signs as required to accommodate the Contractor's operations, and the replacement of previously damaged signs with new ones. Warning signs removed to accommodate the Contractor's operations shall be re-installed as soon as practicable.

At the completion of all pit operations, the Contractor shall supply and install any additional signage required in the pit.

Signs supplied by the Contractor shall be new, and shall meet the requirements of Specification 5.18, Supply of Permanent Highway Signs, Posts and Bases.

#### **5.2.4.3 Pit Operations in Aggregate Sources Not Controlled by the Department**

All aspects of clearing, removal of overburden, protection and safety of livestock, general pit management and clean-up shall be the responsibility of the Contractor.

### **5.2.5 MEASUREMENT AND PAYMENT**

#### **5.2.5.1 General**

Payment for the supply of aggregate will not be made separately when the applicable specification states that the cost of supplying aggregate is considered incidental to the Work, or is included in the unit price bid for the Work for which the aggregate is being produced. If this is the case for all applicable specifications for the Work, the Contract will not contain a bid item for the supply of aggregate.

In Contracts that contain a bid item for supplying aggregate, payments made for the supply of aggregate will be considered full compensation for the cost of the aggregate material. All other costs incurred by the Contractor including, but not limited to, the cost of obtaining approvals and rights to use a source, exploration, development, reclamation, clearing, removal and stockpiling of topsoil, subsoil, and inorganic overburden, erosion protection, seeding, and the erection and removal of temporary fences will be considered incidental to the Work, and no separate or additional payment will be made.

For the purpose of payment for the supply of aggregate, Contractor owned reclaimed asphalt pavement (RAP) material used in the production of recycled asphalt concrete pavement (RACP) will be considered to be aggregate supplied from a private source not controlled by the Department. RAP material used for any other purpose will not be paid for.

Payment for all costs associated with the supply and installation of new pit signage, if required, will be made in accordance with Section 1.2.33.2, Extra Work, of Specification 1.2, General. Signs

damaged as the result of the Contractor's operations shall be replaced by the Contractor at his expense. All costs associated with the removal, salvage and re-installation of existing signs to accommodate the Contractor's operations will be considered incidental to the Work, and no separate or additional payment will be made.

#### 5.2.5.2 Designated Sources

Unless otherwise specified, the aggregate in designated sources will be supplied free of cost to the Contractor.

#### 5.2.5.3 Supply of Aggregate Bid Item

The Specification Amendment Table contained in the Special Provisions will indicate whether or not the Contractor has the option of using a specific aggregate source controlled by the Department for the supply of aggregate for the Work.

If the Table indicates that the Contractor has the option of using a specific aggregate source controlled by the Department, the tender will contain a Bid Item for "Supply of Aggregate – With Option". In such cases, the Department will establish the unit price for this work and insert the amount in the Unit Price Schedule.

If the Table indicates that the Contractor may not use an aggregate source controlled by the Department for the supply of aggregate for the Work, the tender will contain a Bid Item for "Supply of Aggregate – No Option", and the Contractor shall bid a unit price for this work.

#### 5.2.5.4 Payment

The payment conditions for supplying aggregate vary depending on the category of the aggregate source used. Categories of aggregate sources are listed in Section 5.2.2, Aggregate Categories. Further, it is possible that more than one aggregate source may be used for the supply of aggregate for the Work (e.g. Portions or all of the pit-run gravel and/or the blend sand components of the aggregate may be obtained from separate aggregate sources of different categories).

The payment conditions for the various categories of aggregate sources are as follows:

No payment will be made for the quantity of aggregate material obtained from a source controlled by the Department.

Payment for the quantity of aggregate obtained from a source not controlled by the Department will be made in accordance with the following:

- (i) For material obtained from crown sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department for "Supply of Aggregate – With Option", or at the unit price bid by the Contractor for "Supply of Aggregate – No Option", as applicable, minus \$0.96 per tonne. The \$0.96 per tonne reduction recognizes that royalty payments to Alberta Environment and Parks (AEP) are not applicable to Public Works projects.
- (ii) For material obtained from private sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department or bid by the Contractor (as applicable) for the item "Supply of Aggregate."
- (iii) The quantity for payment will be determined by the Consultant by measuring the material containing the aggregate which has been incorporated into the accepted Work and

calculating the quantity of aggregate obtained from sources not controlled by the Department. In the event the material containing the aggregate contains asphalt, no deduction will be made for the asphalt material.

- (iv) When the material measurement is by volume, a conversion factor of 1.632 tonnes per cubic metre will be used to determine the weight of a gravel component and 1.365 tonnes per cubic metre will be used for a blend sand component.

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## **5.2 SUPPLY OF AGGREGATE**

### **5.2.1 GENERAL**

This specification covers the general requirements for the supply of aggregate materials by the Contractor. Aggregate materials are considered the total of the granular portion of construction materials consisting of the coarse and fine gravel splits, blend sand and manufactured fines when required.

### **5.2.2 AGGREGATE CATEGORIES**

For the purposes of administering the operational and payment conditions concerning the supply of aggregate for the Work, aggregate sources are categorized as follows:

#### **5.2.2.1 Aggregate Sources Controlled by the Department**

The following are deemed to be aggregate sources controlled by the Department:

- (i) a source owned by the Department, or
- (ii) a Crown source for which the Department has a reservation, or
- (iii) a private source for which the Department has a royalty agreement, and holds an approval under the Environmental Protection and Enhancement Act.

##### **5.2.2.1.1 Designated Sources**

When it is specified in the Contract that the Contractor shall only use the Department sources (pits, stockpiles or quarry sites) for the production of crushed or uncrushed aggregate, these sources shall be termed "Designated Sources".

#### **5.2.2.2 Aggregate Sources Not Controlled by the Department**

The following are deemed to be aggregate sources not controlled by the Department:

- (i) a Crown source on undeeded land, operated primarily under lease or license and for which the Department does not have a reservation.
- (ii) a private source for which the Department does not have a royalty agreement, and does not hold an approval under the Environmental Protection and Enhancement Act.

### **5.2.3 GENERAL REQUIREMENTS FOR THE USE OF ALL AGGREGATE SOURCES**

When supplying aggregate from any source, the Contractor shall:

- (i) ensure a Conservation and Reclamation Approval or Registration from Alberta Environment, or a lease or license to extract from Alberta Sustainable Resource Development, and a clearance from the Archaeological Survey of Alberta are in place prior to commencement of the Work;
- (ii) assume full responsibility for the quantity and quality of the material in the aggregate source;
- (iii) specify the location of the proposed aggregate source(s) and haul routes, prior to Contract award;
- (iv) acquire the necessary rights to remove materials from all aggregate sources except sources controlled by the Department;

- (v) explore and develop the aggregate sources; and
- (vi) save the Department harmless from any and all claims resulting from the use of the aggregate sources.

The Department will not consider the use of aggregates from existing stockpiles unless the Contractor can satisfy the Department that the aggregate in question meets all required specifications. Agreement by the Department that such pre-prepared aggregates can be used will not constitute acceptance of the material in stockpile. Acceptance of such material will be based on testing done by the Consultant as the material is incorporated into the Work.

#### 5.2.4 PIT OPERATIONS

##### 5.2.4.1 **General**

In all aggregate sources, the Contractor shall comply with the conditions set by Alberta Environment or Alberta Sustainable Resource Development when removing topsoil, subsoil and inorganic overburden, including material in a frozen condition. The standards and conditions for appropriate development and reclamation as required by Alberta Environment or Alberta Sustainable Resource Development shall apply to all sources.

##### 5.2.4.2 **Pit Operations in Aggregate Sources Controlled by the Department**

###### 5.2.4.2.1 General Operating Requirements

Except where modified by the Special Provisions, the Contractor's operations in an aggregate source controlled by the Department shall be in accordance with the following requirements.

All reject material produced in an aggregate source controlled by the Department shall be disposed of as directed by the Consultant and the Contractor shall have no claim to the material.

When aggregate is to be produced from a source which has been partially excavated previously, the new excavation shall proceed as an extension of the previous excavation provided that suitable material is obtainable. If required, stockpiled materials from previous operations shall be removed and deposited as indicated on the Plans and in the Special Provisions unless otherwise directed by the Consultant. The aggregate exposed shall be processed and used.

Normally, the cleared area shall extend beyond the final position of an open face by a minimum distance of four times the expected depth of excavation. Clearing and timber salvage, if required, shall be carried out in accordance with Specification 2.1, Clearing.

The Contractor shall erect and maintain any temporary fences and livestock guards that may be required to prevent livestock from straying into the aggregate source.

Inorganic overburden shall be removed to a minimum 10 m beyond the top of the backsloped aggregate face. Topsoil and subsoil shall be stripped to a minimum distance of 5 m beyond the top of the backsloped overburden face. The stripped buffers shall be maintained throughout the project.

Prior to the placement of excavated inorganic overburden, the Contractor shall remove the full depth of both topsoil and subsoil layers and stockpile the materials in separate stockpiles. In addition, unless otherwise directed by the Consultant, the Contractor shall remove and separately

stockpile the full depth of both topsoil and subsoil layers from all temporary work sites including but not limited to, the crusher, plant, camp, parking areas and all access roads.

Prior to the placement of excavated subsoil, the Contractor shall remove and stockpile the full depth of topsoil layer.

The aggregate area to be used shall be stripped in stages as follows. The first stage shall be the removal and stockpiling of topsoil. The second stage shall be the removal and stockpiling of the subsoil. The final stage shall be the removal and deposition of the inorganic overburden, as indicated on the Plans or in the Special Provisions, or as directed by the Consultant. The Contractor shall remove all materials in a manner that prevents contamination of one material with another. Dozers shall not be used for the removal topsoil or subsoil unless specifically authorized by the Consultant in writing. Topsoil, subsoil, and inorganic overburden shall be stockpiled uniformly and compactly in separate piles in the area(s) designated by the Consultant. Stockpiling of all stripped materials shall be completed in a manner that will minimize surface damage and interruption of natural drainage.

Unless otherwise directed by the Consultant, where stockpiles of topsoil, subsoil and inorganic overburden exist from previous pit operations, the Contractor shall utilize the same stockpile locations for the deposit of excavated topsoil, subsoil and inorganic overburden.

During the term of the Contract, the Contractor shall prevent erosion of all topsoil, subsoil, and inorganic overburden stockpiles resulting from his operations. In the event such piles remain at the completion of construction, they shall be seeded by the Contractor.

All materials required for seeding shall be supplied by the Contractor. Grass seed shall conform to Specification 2.20, Seeding. The composition and application rate of the grass seed mixture will be determined by the Consultant at the time of construction.

The excavation of aggregate shall advance uniformly to obtain maximum yield from the deposit. Under no circumstances will waste of useable material be permitted, and excavations shall be continued to depths below water level if suitable material is available.

The Contractor shall clean-up the areas of pits affected by operations performed under this Contract in accordance with the following:

- (i) All faces with potential future use for the removal of aggregate shall be sloped at a ratio of at least two horizontal to one vertical.
- (ii) Faces designated to be abandoned in a deposit shall be sloped at a ratio of at least four horizontal to one vertical.
- (iii) At boundaries of authorization or property lines, sloping shall be at a ratio of at least four horizontal to one vertical with the top of slopes terminating at a minimum distance of 3.0 m from the boundary.
- (iv) Upon completion of the Work, the site shall be left in a neat and presentable condition. All fences removed for purposes of entry shall be replaced in a condition equal to or better than they were before being removed, and all debris, including construction materials and garbage, resulting from the Contractor's operations shall be removed and disposed of as required by the Consultant. The Contractor shall not drain, spill or bury at this site any garbage, sewage, outhouse waste, fluids, oils, fuels, mechanical parts or equipment.
- (v) All asphalt material produced by the Contractor shall be removed from the site, unless otherwise outlined in the special provisions. All reject asphalt material produced by the

Contractor shall be disposed of in accordance with Environment Regulations.

In addition to the foregoing sloping operations, where practical, the Consultant may order that flatter slopes be constructed on selected areas using stockpiled overburden material. The quantity of overburden material available will determine the amount of sloping to be done. This operation may require some site preparation such as ripping of the compacted earth floor.

#### **5.2.4.2.2 Supply, Installation and Maintenance of Pit Signage**

The Contractor shall be responsible for maintaining signage in Department controlled pits in accordance with the requirements of Drawings TEB 1.59 and TEB 1.60, as applicable. This shall include the removal, salvage and re-installation of existing signs as required to accommodate the Contractor's operations, and the replacement of previously damaged signs with new ones. Warning signs removed to accommodate the Contractor's operations shall be re-installed as soon as practicable.

At the completion of all pit operations, the Contractor shall supply and install any additional signage required in the pit.

Signs supplied by the Contractor shall be new, and shall meet the requirements of Specification 5.18, Supply of Permanent Highway Signs, Posts and Bases.

#### **5.2.4.3 Pit Operations in Aggregate Sources Not Controlled by the Department**

All aspects of clearing, removal of overburden, protection and safety of livestock, general pit management and clean-up shall be the responsibility of the Contractor.

### **5.2.5 MEASUREMENT AND PAYMENT**

#### **5.2.5.1 General**

Payment for the supply of aggregate will not be made separately when the applicable specification states that the cost of supplying aggregate is considered incidental to the Work, or is included in the unit price bid for the Work for which the aggregate is being produced. If this is the case for all applicable specifications for the Work, the Contract will not contain a bid item for the supply of aggregate.

In Contracts that contain a bid item for supplying aggregate, payments made for the supply of aggregate will be considered full compensation for the cost of the aggregate material. All other costs incurred by the Contractor including, but not limited to, the cost of obtaining approvals and rights to use a source, exploration, development, reclamation, clearing, removal and stockpiling of topsoil, subsoil, and inorganic overburden, erosion protection, seeding, and the erection and removal of temporary fences will be considered incidental to the Work, and no separate or additional payment will be made.

For the purpose of payment for the supply of aggregate, Contractor owned reclaimed asphalt pavement (RAP) material used in the production of recycled asphalt concrete pavement (RACP) will be considered to be aggregate supplied from a private source not controlled by the Department. RAP material used for any other purpose will not be paid for.

Payment for all costs associated with the supply and installation of new pit signage, if required, will be made in accordance with Section 1.2.33.2, Extra Work, of Specification 1.2, General. Signs

damaged as the result of the Contractor's operations shall be replaced by the Contractor at his expense. All costs associated with the removal, salvage and re-installation of existing signs to accommodate the Contractor's operations will be considered incidental to the Work, and no separate or additional payment will be made.

#### 5.2.5.2 Designated Sources

Unless otherwise specified, the aggregate in designated sources will be supplied free of cost to the Contractor.

#### 5.2.5.3 Supply of Aggregate Bid Item

The Specification Amendment Table contained in the Special Provisions will indicate whether or not the Contractor has the option of using a specific aggregate source controlled by the Department for the supply of aggregate for the Work.

If the Table indicates that the Contractor has the option of using a specific aggregate source controlled by the Department, the tender will contain a Bid Item for "Supply of Aggregate – With Option". In such cases, the Department will establish the unit price for this work and insert the amount in the Unit Price Schedule.

If the Table indicates that the Contractor may not use an aggregate source controlled by the Department for the supply of aggregate for the Work, the tender will contain a Bid Item for "Supply of Aggregate – No Option", and the Contractor shall bid a unit price for this work.

#### 5.2.5.4 Payment

The payment conditions for supplying aggregate vary depending on the category of the aggregate source used. Categories of aggregate sources are listed in Section 5.2.2, Aggregate Categories. Further, it is possible that more than one aggregate source may be used for the supply of aggregate for the Work (e.g. Portions or all of the pit-run gravel and/or the blend sand components of the aggregate may be obtained from separate aggregate sources of different categories).

The payment conditions for the various categories of aggregate sources are as follows:

No payment will be made for the quantity of aggregate material obtained from a source controlled by the Department.

Payment for the quantity of aggregate obtained from a source not controlled by the Department will be made in accordance with the following:

- (i) For material obtained from crown sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department for "Supply of Aggregate – With Option", or at the unit price bid by the Contractor for "Supply of Aggregate – No Option", as applicable, minus \$0.96 per tonne. The \$0.96 per tonne reduction recognizes that royalty payments to Alberta Environment and Parks (AEP) are not applicable to Public Works projects.
- (ii) For material obtained from private sources not controlled by the Department, payment will be made at the unit price per tonne established by the Department or bid by the Contractor (as applicable) for the item "Supply of Aggregate."
- (iii) The quantity for payment will be determined by the Consultant by measuring the material containing the aggregate which has been incorporated into the accepted Work and

calculating the quantity of aggregate obtained from sources not controlled by the Department. In the event the material containing the aggregate contains asphalt, no deduction will be made for the asphalt material.

- (iv) When the material measurement is by volume, a conversion factor of 1.632 tonnes per cubic metre will be used to determine the weight of a gravel component and 1.365 tonnes per cubic metre will be used for a blend sand component.



# REQUEST FOR DECISION

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SUBJECT:	<b>Community Services – 2025 Community Impact Grants Presentation</b>		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 20, 2025	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	DIR: MH	PRESENTER: LD
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

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## RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – [Policy 8015 – Community Impact Grant](#)

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## RECOMMENDED ACTION:

**MOTION:** That **Committee of the Whole** recommend that **Council** award the approved **2025 Community Impact Grants**.

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## BACKGROUND/PROPOSAL:

The 2025 Community Impact Grants program has an approved budget of \$1,500,000.00, of which both operating and capital grant funding is allotted to. As per policy, operational funding has a cap of \$40,000.00 and a capital funding cap of 50% of the total project or program cost, up to a maximum of \$100,000.00.

The 2025 Community Impact Grants budget currently totals \$892,535.00 after grants were approved for:

- \$550,000.00 matching grant to the Big Horn Golden Age Club
- Up to \$17,000.00 capital to the Big Horn Golden Age Club
- \$40,465.00 Grovedale Cemetery for tree removal

To aid Council in the grant review process, Administration is recommending that a decision framework be established. The following questions may be considered:

- 1) What types of groups or organizations should Greenview fund?
- 2) What is the criteria used when funding events?
- 3) Will Greenview fund charitable organizations?
- 4) Will Greenview fund groups competing with private industry?
- 5) Is there a degree of consistency and fairness?
- 6) Does the request improve/benefit Greenview residents quality of life, and/or Greenview Communities?

A summary of the grant requests has been categorized into a spreadsheet. Administration provided recommendations with the grant applications for Council's consideration.

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**BENEFITS OF THE RECOMMENDED ACTION:**

1. The benefit of Committee of the Whole accepting the recommended motion is that Council can award the 2025 Community Impact Grants accordingly.

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**DISADVANTAGES OF THE RECOMMENDED ACTION:**

There are no perceived disadvantages to the recommended motion.

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**ALTERNATIVES CONSIDERED:**

**Alternative #1:** Committee of the Whole has the alternative to make alterations to the recommended amounts within the grant listing presented.

**Alternative #2:** Committee of the Whole has the alternative to defer any of the applications and request a presentation from the applicant at a future Committee of the Whole meeting.

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**FINANCIAL IMPLICATION:****Direct Costs:**

Total requested amount: \$2,818,381.37

Total recommended amount: \$925,022.24

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

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**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

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**FOLLOW UP ACTIONS:**

Administration will present the reviewed 2025 Community Impact Grant listing at the June 10, 2024 Council Meeting, for decision, as recommended by Committee of the Whole.

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**ATTACHMENT(S):**

- 2025 Community Impact Grants Summary Sheet

2025 Proposed Community Impact Grant Requests  
Committee of the Whole Meeting May 20, 2025

#	Name of Organization	Grant Type	Total amount Requested	Proposed Project	Applied previously for MD grant	Previous grant successful	Year previous grant received	Amount of previous grant	Final report provided to MD	Grants applied for from other sources	Donations Total	Fundraising Total	Greenview Recognition	Administration Recommendation	Administration Notes	COTW Recommendations	
1	Grande Prairie Palliative Care Society	Operating Grant	\$40,000.00	We are seeking funding to augment the Executive Directors wages for our society. The Executive Director position is essential to this organizations success and our palliative communities within Northwest Alberta. This role ensures that palliative care programs and services are current and stay relative to communities changing needs.	Yes	Yes	2024	\$40,000.00	Yes	Yes	\$122,800.00	\$16,562.00	Website and Social Media Platforms Annual Report Presentations in person and on zoom Brochures Insert in our comfort care bags Signage in our office Signage in our counseling space	\$40,000.00	Administration is recommending up to \$40,000.00 operating as this organization provides a vital service that positively impacts Greenview residents.		
2	Valleyview Health Centre Foundation	Capital Grant	\$18,500.00	The Valleyview Health Centre is in need of a new 15 lead ECG machine for acute care.	Yes	Yes	2020	\$12,500.00	No	No	\$0.00	\$0.00	We would recognize the MD on social media as well as putting an approved decal on the machine itself.	\$9,250.00	Scheduled to present at the May 20th COTW meeting. Administration is recommending \$9,250.00; half of the total requested amount as per policy.		
3	Grande Prairie Regional Tourism Association	Operating Grant	\$5,000.00	GPRTA is commissioning video/photo production and leading significant content marketing to promote the tourism assets within its territory. This type of production service is often out of reach for independent operators to procure on their own. The content will highlight the Greater Grande Prairie region's natural attractions and adventure opportunities, which Travel Alberta has identified as having a strong draw for both Albertans and international visitors. Regional operators located in the MD of Greenview and County of Grande Prairie will also be featured and associated with marketing and promotion efforts.	No	No					Yes	\$15,000.00	\$0.00	The MD of Greenview's logo will be featured in the promotional video, on GPRTA social media posts related to the project, and in the GPRTA's annual report presented at its AGM.	\$2,500.00	Administration is recommending \$2,500.00 as this project would promote businesses within Greenview ☐	
4	Sturgeon Heights Community Club	Capital Grant	\$23,167.50	In October of 2024 the Sturgeon Heights Community Hall well failed (drilled in 1988).The failure was detected when regular bacteriological testing detected coliforms. This lead to an investigation by Alberta Public Health and deemed the well could not be repaired. In addition the Sturgeon Heights Community Club (SHCC) had to be agree to voluntarily shutdown the hall until a new potable water source was developed. After obtaining bids for both cisterns and well, the SHCC BOD decided the best solution was to drill another well. The new well was completed in November of 2024 with a depth of 300 feet and cost of \$47,605.05. Alberta Public Health determined the water was potable and free of contamination which allowed the hall to reopen in December of 2024. SHCC funded the new well with its reserves and curtailing other capital projects. While the new well is operational this has brought up additional regulatory requirements. Alberta Public Health has noted to SHCC that Alberta Environment and Protected Areas requires old water wells be abandoned. Alberta Public Health has given the SHCC a window of time to complete the abandonment as per the regulations.	Yes	Yes	2024	\$8,250.00	No	No	\$0.00	\$42,786.37	Signage at both the community hall and cemetery recognize contribution of MD. MD is recognized in our communications such as posters when sponsor events. Recognition is provided on the SHCC Facebook page following completion of projects and events.	\$23,167.50	Administration is recommending the full amount of \$23,167.50 to support the active community hall committee in complying with legislation and Alberta Health regulations.		
5	Sturgeon Heights Community Club	Capital Grant	\$65,000.00	To remove our existing playground that is no longer up to date on safety standards and replace with new playground equipment. Grant would include prep, installation, landscape and turf(rubber) base for safety.	Yes	Yes	2024	\$10,250.00	Yes	No	\$0.00	\$0.00	We plan to host a community BBQ with MD council members invited to attend to advertise the contribution made by the MD, as well as at that time with permission have pictures taken with council member(s) and staff to add to social media and website, and hang a sign on our new equipment.	\$39,500.00	Administration is recommending \$39,500.00; half of the total cost \$78,831.00 (without the optional costs), as per policy. This project would contribute to the health and wellness of youth and families residing in the community and surrounding areas.		
6	16693814 Canada Foundation	Operating Grant	\$40,000.00	Harmony Foundation: Grande Cache Childcare Stabilization Initiative Harmony Foundation is requesting a one-time operational grant of \$40,000 to sustain the delivery of licensed childcare programming at the Lil' Bee Daycare site in Grande Cache, which is now operated under the strategic and financial oversight of the Foundation through a formal operating agreement. This funding will address an immediate cash flow gap caused by enrollment fluctuations and high fixed monthly expenses, ensuring continued access to early learning services for 21 children and supporting the retention of qualified staff. The grant will also support the Foundation's efforts to launch an Out of School Care (OSC) program in summer 2025 to improve long-term financial sustainability. Funds will be fully managed by Harmony Foundation, a federally incorporated and Alberta-registered non-profit organization, and used solely for operational costs that align with the public interest—such as staffing, rent, utilities, and programming needs. This project aligns with the MD of Greenview's priority to support rural families and essential community services by maintaining high-quality, locally delivered childcare in Grande Cache during a critical transitional period.	No					No	\$0.00	\$1,780.00	acknowledgment on Harmony Fondation's and Lil' Bee Daycare's social media platforms (Facebook, Instagram), Newsletter & Website. On-Site Signage: Display of a professionally printed sign or plaque at the entrance of the daycare site. Formal invitation to attend a Family Appreciation Day or community open house in summer 2025, where contribution will be publicly recognized by families and staff. Press Release: Mention in any media or community announcements related to service expansion, OSC program launch, or facility improvements.		Administration is recommending deferring this grant request until the organization presents at a COTW meeting and provides administration with all additional information, as requested.		
7	Landry Heights Homeowners Society	Operating Grant	\$2,000.00	Funding for liability insurance for our park and some maintenance coming up this summer. We have no budget as of yet as we aren't sure what work will be happening.	Yes	Yes	2025	\$2,000.00	No	No	\$0.00	\$0.00	Social media and local community sign	\$2,000.00	Administration is recommending \$2,000.00, as this amount covers their insurance for the park and maintenance for the year. This project would contribute to the health and wellness of youth and families residing in the community and surrounding areas.		
8	Grande Cache Medical Clinic Corporation	Capital Grant	\$30,000.00	To meet the growing healthcare needs of Grande Cache, we have recently been awarded a matching grant from the Alberta Rural Team Recruitment Grant Program totaling \$154,400 over two years (2024-2026). These funds will allow us to expand our healthcare team, improving both primary care access and rehabilitation services in our community. With this funding, we will hire: 1. A Full-Time Physiotherapist – Expanding rehabilitation services and reducing wait times for physiotherapy treatment, and 2. Two Medical Office Assistants (MOAs) – One dedicated to supporting physicians by streamlining administrative processes, allowing for more direct patient care, and one dedicated to assisting the new physiotherapist, enabling higher patient throughput. To successfully launch this initiative, the clinic requires new clinic and physiotherapy equipment to supportexpanded services. We are requesting: • \$4,000 in immediate funding for essential clinic equipment, plus • \$26,000 in additional funding upon the hiring of our new physiotherapist	Yes	Yes	2024	\$50,000.00	Yes	No	\$0.00	\$0.00	We would recognize the MD of Greenview with posters and signage throughout the clinic, as well as on our social media pages and website.	\$15,000.00	Administration is recommending \$4,000.00 initially, and up to an additional \$11,000.00 contingent on hiring a physiotherapist. This level of service increase will have a positive impact on the health and wellness for Grande Cache and area residents.		

9	Grande Prairie Youth Emergency Shelter Society (o/a Sunrise House)	Operating Grant	\$30,000.00	We are requesting funding for our Sunrise House Shelter Program of \$30,000. As the needs of our youth become more complex it is critical that we have frontline staff who are well educated and trained in working with homeless and at-risk youth. Your support ensures we can have the greatest impact on youth homelessness and continue to break the cycle of homelessness and poverty in the individuals and families we are working with.	Yes	Yes	2024	\$20,000.00	Yes	Yes	\$645,500.00	\$200,000.00	The MD of Greenview has permanent signage within our building in two locations. Support is also recognized through our social media as well as logos displayed on our website and print materials.	\$20,000.00	Administration is recommending up to \$20,000.00 operating as the organization provides a crucial service for our region, supporting youth and families throughout Greenview.  2024 Received \$20,000.00 operating.
10	Mountain Metis Community Association	Capital Grant	\$1,000,000.00	The Mountain Métis Community Association is in the phase two of four, of constructing and build a new Mountain Métis Community Centre in Grande Cache, Alberta to contribute to preserving and sharing the Mountain Métis culture, fostering inclusivity, and promoting tourism and economic growth in Grande Cache and surrounding areas. The build includes: Métis Cultural & Interpretive Centre: The new facility will feature a Métis Cultural & Interpretive Centre that will allow for the sharing of the unique history, traditions, and culture of the Canadian Rockies. With the potential to attract annual visitors. The center will raise awareness and provide an opportunity for the general public to learn more about the Mountain Métis culture and history. Community Hall: The project also includes the construction of a new community hall in Grande Cache. This additional rental space for community functions and events will support and increase economic activity in the hamlet by providing a large space to residents and visitors who are expected to benefit from the new community hall each year, contributing to local community development. The community hall will provide a central, public space for community members to gather for various activities, social connections, events, and information, serving as hub for learning, and cultural exchange.	Yes	Yes	2024	\$47,500.00	Yes	Yes	\$1,828,217.00	\$1,510.00	Public Acknowledgment – We will acknowledge the MD of Greenview in press releases, social media posts, and our website, highlighting their generous support.	\$100,000.00	Administration is recommending \$100,000.00, the maximum as per policy. This project would create additional community space for Grande Cache and area residents.
11	Mountain Metis Community Association	Operating Grant	\$93,000.00	Operating Request: \$78,000 + Summer Camp: \$15,000. This grant will directly cover the 2025 staff salary costs of the program and support our highly anticipated annual Summer Camp. Youth Connections has provided essential cultural, educational, and recreational opportunities to Indigenous youth. The program has consistently demonstrated strong participation, with a significant percentage of attendees identifying as Indigenous. The program serves 60-100 unique youth annually, the majority of whom are Indigenous and reside in the Cooperatives and Enterprises located in the MD of Greenview or within the Hamlet of Grande Cache.	Yes	Yes	2024	\$47,500.00	Yes	No	\$0.00	\$0.00	The MD of Greenview will continue to be recognized on our Social Media pages and our quarterly newsletter (print and digital).	\$40,000.00	Administration is recommending up to \$40,000.00 to help support the after school and summer camp programs. These programs support the Grande Cache and area youth.  Greenview awarded Mountain Metis Community Association - Youth Connections Program \$47,500 in 2024.
12	VALLEYVIEW MUNICIPAL LIBRARY	Capital Grant	\$16,100.00	The Valleyview Municipal Library is storing all issues of the local newspaper, The Valleyview Valley Views, which operated from 1970 to 2016. Our goal with this project is to organize them chronologically, then purchase archival quality storage for these newspapers to help preserve them for future generations. We would like to divide this project up into two phases: 1) Archival organization and storage, 2) Digitization and uploading all the papers to the internet for easy viewing and retrieval (to happen at a later date) For this grant, we are asking for funds to complete Phase 1: Archival organization and storage. Cost breakdown would be as follows: There are 2,700 newspapers which would require 270 archival storage boxes at \$45-50 per box for \$13,500; Labels for the boxes - \$100.00; Staff time to organize and archive papers is estimated at 100 hours or \$2,500 for a grand total of \$16,100.	No					No	\$0.00	\$0.00	If we are awarded this grant, we will recognize the MD of Greenview on social media channels as well as by labelling all archival storage containers to show that the MD of Greenview was responsible for funding the project.	\$0.00	Administration is not recommending supporting this request as Greenview provides funding annually to the Greenview Regional Library Board.
13	United Way Alberta Northwest	Capital Grant	\$10,000.00	The Tools for School Project The Tools for School project, part of United Way Alberta Northwest's "All That Kids Can Be" pillar, aims to ensure that every child has the necessary school supplies to succeed academically. Recognizing that proper supplies are essential for a student's confidence and focus, the project provides backpacks filled with essential materials to students in need. In 2024, the initiative supported 1,473 students across 97 schools in 37 communities, including Fox Creek School (Fox Creek), Harry Gray Elementary School, Hillside Jr/Sr High School, Oscar Adolphson Primary School, St. Stephen's Catholic School, Susa Creek School, and Penson School from communities such as Valleyview, Fox Creek, Grovedale, Grande Cache, and those surrounding the MD Greenview. Since its inception, the project has served over 12,588 students across the region. The success of the project is made possible through community collaboration, with 69 volunteers and 45 partnering organizations contributing time, resources, and funding. In 2025, the initiative will support 2,000 students across 100 schools in 45 communities, building on its success since inception, which has already served over 12,588 students.	Yes	No				Yes	\$27,500.00	\$0.00	We will recognize MD of Greenview generous contribution to the Tools for School initiative through multiple channels: Highlight Greenview support on our social media platforms, including Facebook, Instagram, and LinkedIn, through dedicated posts featuring your logo and acknowledging your contribution to the program. Logo will be prominently displayed on our sponsor recognition section of the website, showcasing your partnership. Annual Report The MD of Greenview name and logo will be featured in our annual report, recognizing your valuable support.	\$0.00	Administration is not recommending supporting this request. Administration recognizes the benefits of this program for students who reside in Greenview, however the program ran successfully in 2024 without the support of Greenview.
14	Swan City Snowmobile Club	Operating Grant	\$30,000.00	We are requesting the operational grant of \$30,000.00 to help maintain and improve our trail system, ensuring that it continues to meet the needs of riders while promoting safety, sustainability, and the enjoyment of snowmobiling for all. We are confident that with your support, we can continue to offer an exceptional snowmobiling experience that will benefit not only local enthusiasts but also attract visitors from surrounding provinces who share our passion. The reason for our increased budget this 2025/26 season is to assist with the inflating costs to run and maintain the systems as best we can. Thank you for considering our application. We look forward to the possibility of continuing partnership with you to help us maintain and grow this important recreational resource.	Yes	Yes	2024	\$20,000.00	Yes	Yes	\$150,000.00	\$1,795.00	Should we be awarded the grant we intend to do our best as in the past of showcasing the grant being received though our social media as well as social media posts including the MD of Greenview logos. This 2025 year we also our of our own funds had physical signage made to show support of the MD of Greenview at our Kakwa facility area. (photo uploaded)	\$20,000.00	Administration is recommending up to \$20,000.00 to assist with maintaining the recreation area which has a positive impact on the mental and social wellbeing of all users.
15	Fox Creek Knights Hockey Club	Capital Grant	\$15,000.00	We are looking to help offset the cost of running the senior AA hockey team in Fox Creek, called the Fox Creek Knights. Cost that we incur are ice time rentals, equipment for trainers and players, refs, travel, bussing plus many more costs associated with running a team in the NPHL.	No	No				No	\$0.00	\$38,000.00	If awarded we would post on our social media, post within our daily programs on game days.	\$5,000.00	Administration is recommending up to \$5,000.00 as this hockey club operates out of the Fox Creek Greenview Multiplex.  Supporting this new organization would enhance community social wellbeing for the Fox Creek and area residents.
16	Alberta Invasive Species Council	Operating Grant	\$7,500.00	Supporting Core Operations of the Alberta Invasive Species Council The Alberta Invasive Species Council (AISC) works year-round to protect Alberta's ecosystems, economy, and communities from the impacts of invasive species. While project-based grants are crucial for advancing specific initiatives, operational funding is essential for the day-to-day work that allows AISC to remain responsive, efficient, and effective. Through this project, AISC will use partnership funding from the Municipal District of Greenview to sustain and strengthen its core operations. This includes administrative functions, infrastructure maintenance, education and resource development, committee involvement, and flexibility to address emerging invasive species challenges. This foundational support ensures the continuity and long-term impact of our programming for Albertans. The \$7,500 in partnership funding will be allocated across five priority areas: core operations, organizational capacity building, resource development, committee participation, and addressing emerging invasive species priorities.	Yes	Yes	2024	\$7,500.00	Yes	Yes	\$809,050.00	\$165,000.00	We will be thrilled to recognize the MD of Greenview on our website, social media, newsletter, during presentations and at our annual conference.	\$7,500.00	Administration is recommending \$7,500.00. This grant funding is included in the Agricultural Services annual budget.

17	Grande Prairie Climbing Association	Capital Grant	\$100,000.00	<p>The goal of this project is to raise funds for the supply and installation of a new indoor climbing wall within the existing Grande Prairie Activities and Reception Center (GPARC) including all equipment needed to run an indoor climbing facility. Funds raised would cover engineering services and contractors needed to properly construct the climbing walls, supply of ropes, harnesses, climbing shoes, climbing holds and matting. All work will be awarded by the City after going out for bid. The installation will cover an area 4800 square feet, and will feature a recreational lead wall, a vertical lead wall, and a section for bouldering of varying levels of difficulty. Once the facility is built, the City of Grande Prairie will take-over annual operation and maintenance of the facility. The facility is expected provide a new indoor recreational activity for people in the communities of Grande Prairie, the County of Grande Prairie, and the MD of Greenview. Annually, we expect nearly 600 residents from the MD of Greenview alone to access and enjoy the facility. The GPARC is a multipurpose recreation facility that offers community access to a variety of organized recreation, drop-in programming, school programs, and facility rental opportunities. The activities within this facility are designed to be easily accessible. Adding a climbing wall to this space will enhance the diversity of recreational opportunities in the community, attract new users to the facility, and increase its potential for hosting sporting events.</p>	No					Yes	\$1,006,000.00	\$100.00	<p>We would highlight the contribution from the MD of Greenview by publicizing the donation through our Facebook page, on our website, a press release and photo op with someone from the MD of Greenview (or the whole counsel), and inclusion on a placard at the facility identifying the MD of Greenview and their donation. There is also opportunity at some of our future fund raising events (Reel Rocks film night) to recognize any contributions from the MD of Greenview.</p>	\$0.00	<p>Administration is not recommending supporting this request as the facility is owned by the City of Grande Prairie, and will be taken over by the City of Grande Prairie once built to continue operations.</p>
18	Art Gallery of Grande Prairie	Operating Grant	\$40,000.00	<p>For the Gallery, one of the most significant increases has been artwork shipping, which has doubled or in some cases tripled since 2020. Other significant increases include the cost of insurance, salaries and artist fees.</p> <p>The AGGP is committed to serving local residents through contemporary art exhibitions, educational programming, our permanent collection and the Alberta Foundation of the Arts Travelling Exhibition Program. Grande Prairie serves as a hub for surrounding municipal districts and many other communities within the vast geography of Treaty 8 territory. Folks visit Grande Prairie to stock up on groceries and access medical services, but also to enjoy arts, culture and entertainment. The AGGP is a significant cultural touchstone outside of major centres, like Edmonton, and occupies a unique and vital role for Northern communities offering locally relevant content. 2025 marks the Gallery's 50th anniversary year, and we have an exciting lineup of exhibitions, programming and events already underway.</p>	Yes	Yes	2024	\$35,000.00	No	Yes	\$699,042.00	\$37,856.00	<p>If awarded a community impact grant, we would recognize MD of Greenview on our social media, website, e-newsletter and on the digital info screen at the Gallery's front desk.</p>	\$40,000.00	<p>Administration is recommending \$40,000.00 to assist with increased operating costs, including shipping fees, salaries and artist fees.</p> <p>Greenview awarded \$35,000.00 in 2024. Requested \$45,000.00 but did not receive increase.</p>
19	Grande Prairie & District Museum	Operating Grant	\$15,000.00	<p>The grant money helps the Grande Prairie Museum in their goal of preserving and presenting local history. The museum uses its collections to create engaging exhibits for the public. We offer free admission and attract a large number of local residents and out of area visitors to our facility. We facilitate a wide variety of historically related events for the community and offer many popular curriculum based programs to the public. The MD of Greenview is part of the area covered by the museum. We have artefacts in the collection from the MD of Greenview and many of our donors and visitors come from there. The museum's heritage village has a ranger's cabin from Big Mountain which is located in the MD of Greenview.</p>	Yes	Yes	2024	\$15,000.00	No	No	\$0.00	\$49,003.39	<p>The Grande Prairie Museum will recognize the MD of Greenview's contribution through the placing a plaque of the MD's logo in the lobby and with the logo being included on new rack cards we plan to produce in 2025.</p>	\$15,000.00	<p>Administration is recommending \$15,000.00 as the museum aids in the preservation of historical items in the region.</p>
20	Valleyview and District Sun Valley Pioneers Association	Capital Grant	\$107,000.00	<p>The proposed project is an addition to the front of the building to provide additional storage in the entry way and to create ease of access to the building on the front entrance. Currently there are only steps to access the building on the front, with the funds it will allow for updating the current ramp which does not currently meet standards, and allow the front steps to be removed to allow access to be brought down to ground level. The facility does not have sufficient storage and have seen an increase in usage of the facility for recreation and social events, currently floor space is being used as storage with the limited space, this would allow for the use of that additional floor space with the growing needs of the community's seniors.</p>	Yes	Yes	2023	\$10,000.00	Yes	No	\$0.00	\$0.00	<p>Greenview would be recognized with plaque that would be placed in the new portion thanking them for their contribution, sponsor boards and would like to do a cheque presentation with Council.</p>	\$53,500.00	<p>Administration is recommending \$53,500.00 (half of the total amount, as per policy). The project will create safer accessibility and increase usable recreation space for seniors, positively impacting the wellbeing for the growing membership at the facility.</p>
21	Willmore Wilderness Preservation and Historical Foundation	Operating Grant	\$40,000.00	<p>Project Title: Operational Support for Cultural Preservation, Education, and Tourism Promotion The Willmore Wilderness Preservation and Historical Foundation is requesting operational funding to ensure the ongoing preservation of Willmore Wilderness Park's historical and cultural heritage, as well as to support the Foundation's educational and tourism-related programs. The operational funds will be used to maintain current activities, expand outreach efforts, and ensure the sustainability of the Foundation's long-term mission.</p>	Yes	Yes	2023	\$54,000.00	Yes	No	\$0.00	\$66,580.00	<p>The Willmore Wilderness Foundation will strictly adhere to the MD of Greenview guideline •Recognition in print materials and media advertising •Verbal acknowledgment at events •Potential photo opportunity and cheque presentation with Council</p> <p>Beyond these required recognitions, the Foundation has historically and consistently included the MD of Greenview's detailed location credits in all documentary films aired on Wild TV, RFD TV Canada, and The Cowboy Channel Canada.</p>	\$20,000.00	<p>Administration is recommending up to \$20,000.00 to assist with operating costs of the foundation's mission to maintain historical trails and campsites within Greenview and Wilmore Wilderness Park.</p> <p>Greenview provided \$54,000.00 in 2023.</p>
22	Kakwa Sherman Trail Society	Capital Grant	\$20,000.00	<p>The overall scope of this project is focused on promoting recreation and tourism with the continued tracking, GPS Mapping, restoration and maintenance of the historical trails in and around the Sherman Meadows area, Kakwa Wildland Park &amp; Willmore Wilderness Park. We have done a significant amount of work in this area last year, but further work is required. Kakwa Sherman Trail society completed all 2024 goals but more time and effort is needed, it would be a notable loss both to the historical and cultural impacts of these trails as well as the recreational opportunity for the public. In order for us to facilitate feeding our volunteers safely and to keep vermin out of our food stores we rented a car trailer for this purpose in 2024. Due to the length of time we needed it, the rental costs were \$4725 which we felt were quite high, along with \$1600 repair to one of the axles due to the rough roads &amp; to light of suspension on the trailer. With the purchase of a new heavy duty car trailer (to withstand the rough roads out to Sherman Meadows) we feel we will be able to keep food stores safe and vermin free to better carry out our trail clearing efforts. By owning our own unit we can install proper shelving and securement devices to protect the fridge, freezer, generator for transport. This year the trailer would be used for a total of 63 days. We would also use the trailer to store trail clearing equipment and supplies year round.</p>	Yes	Yes	2024	\$14,027.00	Yes	Yes	\$4,999.00	\$6,000.00	<p>Social Media including Facebook &amp; Instagram. Town &amp; Country News wrote an article at the end of Mar 2025 recognizing the MD of Greenview's ongoing support of our trail clearing efforts.</p>	\$15,000.00	<p>Administration is recommending \$15,000.00, half of the total cost to purchase a heavy duty trailer to safely store food, a refrigerator and freezer and other supplies while out at Sherman Meadows.</p> <p>Alberta Public Land Grant was approved for \$4999.00 towards the purchase of a trailer.</p>
23	Kakwa Sherman Trail Society	Operating Grant	\$68,531.00	<p>The overall scope of this project is focused on promoting recreation and tourism with the continued tracking, GPS mapping, restoration and maintenance of the historical trails in and around the Sherman Meadows area, as well as work in the Willmore Wilderness Park and Kakwa Wildland Park. We have done a significant amount of work in this area last year, but further work is required. Some of the trails included in the project have not seen any maintenance and have not been mapped over the last number of years and are at risk of being completely grown in and inaccessible if maintenance does not occur. Kakwa Sherman Trail Society completed all 2024 goals but more time and effort is needed, it would be a notable loss both to the historical and cultural impacts of these trails as well as the recreational opportunity for the public.</p>	Yes	Yes	2024	\$42,067.00	Yes	Yes	\$104,312.00	\$6,000.00	<p>Social Media including Instagram &amp; facebook. Town &amp; Country News wrote an article at the end of April 2025 recognizing the MD of Greenview ongoing support of this project</p>	\$40,000.00	<p>Administration is recommending \$40,000.00 as the support would ensure that the organization can continue maintaining and restoring the historical trails within Sherman Meadows area, Willmore Wilderness Park and Kakwa Wildland Park.</p> <p>Greenview awarded \$42,067.00 in 2024.</p>

24	DeBolt and District Pioneer Museum Society	Capital Grant	\$20,000.00	Stevenson Family Exhibit (Patterson Home) Refurbish 1938 2-story log house from the Goodwin Community. This was moved to the Hubert Memorial Park (DeBolt & District Pioneer Museum Society) in 2023. This is a community project but will house the Stevenson artifacts from 1919 onward, such as Mrs. Edna Stevenson - District Nurse and her husband Frank T. Stevenson - one of the first settlers to the area and was a local fire agent. This house was abandoned in a grain field in 1986. It was donated to the museum and was moved to its present location in the park in 2023. It was necessary to haul the roof on one truck and the rest of the building on another due to the powerline restrictions. By utilizing volunteers from the local area we have the building sitting on a good solid cement foundation. The remaining work necessary to restore the building to exhibit standards is required. We will endeavor to finish this project prior to our 50th Anniversary celebration during the DeBolt Fair on August 16, 2025. As per the attached budget the community contributions and gifts were gratefully appreciated but in order to complete the project to museum standards, MD of Greenview #16 funding is required. The museum matched the original contribution of \$5000.00 from Frank and Georgia Stevenson estate.	Yes	Yes	2024	\$20,000.00	Yes	No	\$0.00	\$1,811.00	Social Media, Christmas newsletters (mailed to all community members in DeBolt & Crooked Creek), posters.MD sign in the Hubert Memorial Park	\$20,000.00	Administration is recommending the full ask of \$20,000.00. The total budget for the project is \$60,000.00. only requesting a portion of the funds to help alleviate the costs.  Receives an annual operating grant from Greenview \$35,000.00.
25	Penson School Parent Fundraising Society	Capital Grant	\$8,400.00	Penson School is in desperate need of rubber mulch fill for the playground, as the lack of mulch has become a safety concern. We are requesting the MD of Greenview's financial assistance for this project, as the school playground is the only playground in Grovedale, and is often used by the daycare and other members of the community. This money would cover the rubber mulch product, freight, and delivery. Mulch will then be spread by community members during a determined work-bee day.	No					No	\$0.00	\$0.00	Recognition on Facebook ; Penson School AND Penson School Parent Fundraising Society School Newsletter Peace Wapiti Good News Report Sign on fence at playground (if provided)	\$4,200.00	Administration is recommending \$4,200.00, half of the project costs as per policy. Supporting this project would ensure the safety of students and other users of the playground.
26	Fox Creek Fitness Society	Capital Grant	\$35,000.00	Our proposed project is to replace some of our older equipment with newer equipment that can be safely serviced and maintained. Currently, there is only one company in the province that will service equipment, and they will only service equipment of a certain brand. This means that many pieces of our equipment cannot currently be serviced by experts, which is a safety concern for us and for gym members. We would like to slowly replace equipment so we can get to a point that our entire gym is servicable again to ensure the safest possible environment for our members. Our purpose is to provide safe, affordable, and accessible exercise opportunities to members and while currently everything is in working order, we want to put extra emphasis on the "safe" portion of our purpose while still keeping memberships affordable. We have attached a quote to our application that gives quotes for about \$30,000 worth of equipment. We are asking for \$35,000 because the quote does not include the delivery, set-up, or initial service fee.	No					Yes	\$2,500.00	\$0.00	If successful, we will post on our social media, as well as on the equipment once it is purchased.	\$16,000.00	Administration is recommending \$16,000.00, half of the project costs as per policy. Supporting this project would help support the mental and physical wellbeing of Fox Creek and area residents while ensuring equipment is safe for all users.
27	Royal Canadian Legion #278	Capital Grant	\$100,000.00	This Beautification Project will be focused on upgrades to the esthetics of the Legion. The roof was completed April 2, the Legion can finally relax when a rain storm blows through town or a random footof snowfall. With that behind us were now on damage control. Ideally, we'd like to install a more durable flooringthrough the entire unit. Having the same flooring throughout the building will also give a more unifying the look tothe place. Carpets were cozy in the lounge but they get too dirty with traffic and drinks being spilled and currentlythe hall's flooring is old and outdated. This project does include that each dart board in the hall and lounge will have its own rug to roll out to protect theflooring from dart tips. Once the upgrade is completed, our hope is that it will boost the morale of members andguest and bring on a new sense pride in our Legion. Which in turn will increase more hall rentals and lounge use.	Yes	Yes	2024	\$30,000.00	No	Yes	\$0.00	\$19,132.00	We are planning a gratitude wall in entrance to show the donors. MD of Greenview being the top donor and what projects they helped with. With a possible picture book with before and after pictures of projects and work in progress. Social media postings as well on our facebook page, posters, plaques and photo ops.	\$36,500.00	Administration is recommending \$36,500.00, approximately half of the total amount of the provided quote (\$73,274.76) as per policy.  Greenview awarded \$30,000.00 Operating and \$100,000.00 Capital for the new roof project in 2024. \$36,747.56 was also reallocated from the 2023 capital grantof \$60,000 to be used towards the roof project in 2024.
28	Royal Canadian Legion #278	Operating Grant	\$40,000.00	The Legion is trying very hard to keep the staffing strictly volunteer but volunteers seem to be very rare or hard to find in this day and age. There is a lot of volunteer fatigue amongst the people we do find and I think a lot of organizations are facing this same challenge. Unfortunately, having a paid staff behind the lounge or kitchen might be the only option at times. The capital grant will go to wages, deductions and utility payments if our doors do close for the renovations we are hoping to get completed this summer or fall. The Grande Cache Legion has paid and volunteer staff running the lounge and hall events simultaneously, however, paid staff is paramount to staying open. As of April, the dart season is coming to an end. This impacts Friday night income and staff wages will strain the Legion once more. The Dart League only runs from September to end of April the following year. To hire and retain more employees this operating grant will help with payroll and deductions throughout the rest of the year till September. Keeping staff is a constant struggle with businesses in Grande Cache as most understand, and keeping employees that are reliable with good work ethic is even harder.	Yes	Yes	2024	\$30,000.00	No	Yes	\$0.00	\$19,132.00	We are planning a gratitude wall in entrance to show the donors. MD of Greenview being the top donor and what projects they helped with. With a possible picture book with before and after pictures of projects and work in progress. Social media postings as well on our facebook page, posters, plaques and photo ops.	\$10,000.00	Administration is recommending up to \$10,000 as the Legion supports the Grande Cache and areas seniors and community members.  Greenview awarded \$30,000.00 Operating and \$100,000.00 Capital for the new roof project in 2024. \$36,747.56 was also reallocated from the 2023 capital grant of \$60,000 to be used towards the roof project in 2024.
29	Passport to the Peaks	Operating Grant	\$13,000.00	We are requesting \$13,000 to help fund the printing of "Passport to the Peaks" books, a valuable resource for the hiking community established by Keith Darcel over 20 years ago. As a registered non-profit society since 2021, our goal has been to provide essential information for explorers of the nearby wilderness. This program has been gaining momentum since this transition with over 1800 members currently, and 150-200 books being sold annually since 2021. The total cost of this printing project is estimated to be \$25,000. We endeavour to keep the cost of the books low (currently \$65+tax) for purchasers. Each fully assembled book costs approximately \$67 to create. The Tourism and Interpretive Centre retains \$13 from every book sale. In an effort to become more sustainable, we have purchased and are actively selling merchandise (hoodies, t-shirts, patches, stickers) and have already sold \$2900 worth at two events, both in Grande Cache and Grande Prairie, with another event scheduled in May. The majority of members (book holders) are not from Grande Cache. Through supporting this program, you not only continue to enrich our growing community of outdoor enthusiasts but also stimulate local economic growth through increased tourism.	Yes	Yes	2021	\$15,000.00	Yes	No	\$0.00	\$0.00	Social media: - Private group page - New public page (launching May 2025) - Facebook - Instagram	\$13,000.00	Administration is recommending \$13,000.00, contingent on receiving the 2024 financial report.  Supporting this project would benefit the outdoor recreation community and tourism within the Grande Cache area.  Greenview awarded \$15,000.00 operating in 2021 for reprinting of books.

30	Camp Tamarack Association	Operating Grant	\$40,000.00	Camp Tamarack is seeking funding to support the continued delivery of our inclusive summer camp and outdoor education programs by covering a critical operational expense: our annual insurance costs. Located in the County of Grande Prairie, Camp Tamarack serves children and youth from across Northwestern Alberta, including many from the Municipal District of Greenview. Our spring and fall outdoor education programs engage school groups in hands-on, nature-based learning, while our summer camp provides overnight and day camp experiences that foster personal growth, peer connection, and mental wellness in a screen-free, natural setting. In 2024, we served 3,391 youth—a 50% increase over 2023—and delivered 23,324 youth impacts, a 36% increase. Many of these participants come from rural and under-resourced communities, where access to inclusive and accessible programming is limited. Grant funding to support our insurance costs will directly sustain these programs by ensuring we can continue to operate safely and meet regulatory requirements. This investment will help us maintain and grow high-quality experiences that benefit the social and economic well-being of the Greenview community—through youth development, local employment, and leadership opportunities.	No					Yes	\$109,000.00	\$68,000.00	Social media posts that promote Greenview will be tagged thanking Greenview for their support. Information packages that go out to schools and community groups and Guardian Information packages that go out to parents for school groups and summer camps. Acknowledgement on our Website. Family day Camp • Greenview banner to be displayed at the event. • Possible photo-op & cheque presentation with Council. Camp Tamarack Hoodie or T-shirt and hat presented to Delegates at family day camp Listed as a Major Contributor on our Friends of Camp Tamarack poster that is updated every year, posted in our hall, shared on social media and shared with the Chamber of Commerce.	\$5,000.00	Administration is recommending \$5,000.00 as the programs offer summer camps and outdoor experiences for all youth within the area, with wheelchair accessible facilities this offers a positive, inclusive space for all youth within the area.
31	Valleyview & District ELCC Society o/a Rural Roots Childcare	Operating Grant	\$12,140.13	Our proposal seeks funding to beautify and expand our backyard play spaces, creating a vibrant environment that promotes physical activity, sensory exploration, and cooperative play. Our current space is quickly becoming unsuitable for the children to play in due to the amount of mud from run off.	No	N/A	N/A	N/A	N/A	No	\$0.00	\$660.00	Social Media posts on all Valleyview pages and our page - video from children thanking the MD Poster on the fence facing the road way that the MD of Greenview sponsored the space On out website with pictures	\$6,072.00	Administration is recommending \$6,072.00, half of the total requested amount as per policy.  The Childcare Centre is the only Government licensed centre in the area, which plays a vital role within the Valleyview Community and surrounding areas, supporting working families.
32	Red Willow Players Theatre Association	Operating Grant	\$8,000.00	To help with the cost of utilities on the Burnside Performing Arts Centre. To also help with production costs in the form of royalties and scripts.	Yes	Yes	2024	\$8,000.00	Yes	No	\$0.00	\$13,985.00	In our program for each theatre performance and also in the introductions before each performance. In our entrance at the theatre building we have a shooting star with M.D. being recognized.	\$8,000.00	Administration is recommending \$8,000.00 as the Theatre supports the arts within the Valleyview area.  Greenview has historically given the Red Willow Players Theatre an \$8,000.00 annual operating grant since 2013.
33	Prairie Rose 4-H Club	Operating Grant	\$2,000.00	The 4-H club consists of multiple projects, the grant money would be used for hall rental, arena rental, instruction costs for each of the projects which are Equine, Archery, Beef, Canine, Cats, Outdoor Living and Small Engines. The grant money received will be used to help with starting up our year for the 2025 / 2026 4-H year, since the money for the grant won't be received until June, this helps with the start of our year.	Yes	Yes	2024	\$2,000.00	Yes	Yes	\$300.00	\$2,900.00	Brochures, signs at achievement day.	\$2,000.00	Administration is recommending \$2,000.00 as the local group supports the education and youth development in Valleyview and surrounding communities.  Greenview has traditionally given Prairie Rose 4H an annual operating grant of \$2,000
34	Little Smoky Community Center	Capital Grant	\$180,000.00	<p>The Little Smoky Community Center is seeking funding to purchase a generator for our facility. We have experienced several power outages during events and functions, and currently, we do not have a backup power source to keep operations running. To protect the equipment, we also plan to purchase a sea can for secure storage of the generator.</p> <p>In addition, we hope to complete improvements to our baseball diamond this year. This includes hiring a contractor to mulch and remove trees around the perimeter of the diamond and to level the playing field, necessary to enhance safety and usability by addressing uneven ground conditions. Improving the field will also make it suitable for hosting local tournaments, encouraging community involvement and providing more opportunities for recreational programming.</p> <p>We have big goals this year for the community and it also includes trying to upgrade our playground area. Upgrading our playground is more than just new slides and swings, it's about creating a safe, inclusive, and engaging space where kids of all abilities can play freely, parents can feel confident in their safety and our community can continue to come together. This upgrade to both the ball diamond and playground will ensure our children have a vibrant welcoming space to explore and thrive for years to come.</p>	Yes	Yes	2019	\$5,000.00	Yes	No	\$0.00	\$0.00	We would recognize the MD Of Greenview by posting on social media facebook page and posting on our website.	\$90,000.00	Administration is recommending \$90,000.00, half of the total amount requested as per policy. Supporting this project would help to enhance the well-being of residents, encouraging recreation for the families and youth of the community and other users.  Greenview provides an annual grant of \$16,500.00 to the community hall.  2024 Recreation provided \$7,652.93 in capital costs for tree removal and \$4,433.62 operating - used for firewood = <b>\$12,086.55</b>
35	Grovedale Community and Agricultural Society	Capital Grant	\$44,500.00	Grovedale Arena Concession upgrade: Our Arena is the hub of our community and not only serves our expanding local user groups, but also welcomes numerous teams throughout the ice season. We take immense pride in our facility, and are excited to elevate our outdated concession into a modern, functional kitchen. This enhancement will allow us to better serve our community and visitors alike. We are looking at a total construction cost of \$92,200 (less appliances). Through fundraising, and corporate donations we have committed \$47,700 to this project to date. We would ask Greenview for this remaining amount in order to get this project started in our 2025 off-season.	Yes	Yes	2024	\$61,010.00	Yes	Yes	\$15,000.00	\$7,610.00	Social media, website, signage in the facilities.	\$44,500.00	Administration is recommending \$44,500.00 as this project would contribute to the community health & wellness in the area and upgrades would help maintain and update Greenview's asset.
36	Crooked Creek Community Recreation Club	Capital Grant	\$75,922.74	\$12,206.60 Foothills Finishing & Carpentry - Convert small dressing room #1 to a referees room to allow for private access and more room for more referees as Hockey Alberta rules are requiring 3 - 4 refs for league games. \$5,794.11 First Choice Electrical - Replace Breaker box as requested by MD Facility Maintenance Team Suggested Repair Priority Matrix. \$624.71 First Choice Electrical - Install ceiling fan in Zamboni Room to help circulate heat for more efficiency. \$18,740.00 CommNET - Security and cell reception needs to be upgraded as requested by ANI Insurance. Update security alarm system, install security cameras inside and outside of the arena, and install cell boosters to assist in emergency calls and hard wire Wi-Fi for the cameras. \$11,984.00 LSM Mechanical + Electrical - Replace bleacher heaters as existing heaters are at end of life. \$20,412.00 Caliber Mudjacking Ltd. and Matt Toews - Sidewalk Mudjacking to fix sloping and unsafe sidewalk as per Insurance adjuster request. \$6,161.32 Foothills Finishing & Carpentry - Remove and replace flooring in the canteen as the current flooring is lifting and peeling, making it an unsafe environment.	Yes	Yes	2024	\$70,050.75	Yes	No	\$0.00	\$52,000.00	There is a permanent advertising sign at no charge on the Arena Boards and various plaques around the arena thanking the MD of Greenview for their continued support.	\$75,922.74	Administration is recommending \$75,922.74 as this project would contribute to the community health & wellness in the area and upgrades would help maintain and update Greenview's asset.

37	Ridgevalley Seniors Assistance Society	Capital Grant	\$160,120.00	Phone System: \$8,580.00 Call Bell Server (Status Solutions): \$25,740.00 Master Plan: \$35,000.00 5 West Unit and Assy Room Furnaces: \$28,750.00 Med-Grade Fridge: \$2,800.00 11 In-Room Med Cabinets: \$20,350.00 Front Door Control Upgrade: \$3,000.00 Gravel for Road and Yard: \$12,000.00 New Med Cabinet: \$2,900.00 6 Dining Room Tables: \$6,000.00 15 Senior Friendly Arm Chairs for Dining: \$15,000.00	Yes	Yes	2024	\$112,727.61	Yes	Yes	\$190,000.00	\$0.00	Posters, Signs, Website, wall plaque	\$34,660.00	Administration is recommending \$34,660.00, half of the total amount of the top three projects.  Supporting this project would assist the organization in updating necessary items to ensure the safety of staff and residents at the seniors facility.
38	Cranberry Lake Rodeo Assoc.	Capital Grant	\$16,000.00	Our proposed project involves upgrading the announcer's booth to enhance the overall experience for both participants and spectators at our rodeo events. The current booth is outdated and lacks the necessary space, technology, and safety features to support modern event operations. With this upgrade, we aim to improve visibility, communication, and sound quality, ensuring clear announcements and smooth coordination throughout the event. The new booth will also provide a more professional and efficient workspace for announcers, judges, and event staff, ultimately contributing to a better-organized and more enjoyable rodeo for our community.	Yes	Yes	2024	\$30,000.00	Yes	No	\$0.00	\$0.00	As always we make sure that the MD is announced throughout our Annual Rodeo, it is also put on our facebook page as well as the website.	\$8,000.00	Administration is recommending up to \$8,000.00, approximately half of the total amount of the quote, contingent on the quote submission to ensure accurate costs.
39	Cranberry Lake Rodeo Assoc.	Operating Grant	\$35,000.00	The proposed project aims to secure operational funding for the ongoing maintenance, management, and programming of the [Your Rodeo Grounds Name] facility. This support will ensure the grounds remain a safe, functional, and vibrant hub for rodeo events, agricultural exhibitions, equestrian training, and community gatherings. Funds will be used to: Cover utilities and insurance Support staff wages and volunteer coordination Maintain infrastructure (e.g., fencing, arena surfaces, grandstands, barns) Improve accessibility and safety features Host community programs and educational initiatives tied to western heritage and agriculture This operational support will allow the facility to continue serving as a cornerstone of rural culture and economic activity in the region.	Yes	Yes	2024	\$30,000.00	Yes	No	\$0.00	\$0.00	The MD of Greenview is listed in our Rodeo arena as well as facebook and our website.	\$15,000.00	Administration is recommending \$15,000.00, half of the requested amount, as per policy. Supporting this organization would assist with operating costs for the local rodeo, located in Greenview.  Greenview awarded \$30,000.00 in 2024.
40	Hinton Adult Learning Society	Operating Grant	\$75,000.00	Start: Apr. 1, 2025 - End: March 31, 2027 The Grande Cache Community Mountain Voice (GCCMV) is a bi-weekly community newspaper that serves as a platform for sharing local information, stories, and events, as well as providing space for businesses and organizations to advertise. With a circulation of 250 papers, it offers a vital communication channel for the hamlet of Grande Cache, especially for residents without reliable internet or social media access. Each edition will feature a dedicated page focused on mental health and wellness, aiming to raise awareness and foster dialogue around these important topics. The newspaper will act as a historical archive, recording community events and activities while promoting connection and positive engagement among residents.	Yes	Yes	2023	\$75,000.00	Yes	Yes	\$25,000.00	\$15,300.00	We will acknowledge the MD of Greenview as a funder in every edition of the Grande Cache Community Mountain Voice, along with our social media page	\$0.00	Administration is not recommending the request as Communications already provides \$400.00 a month (\$4,800 annually) in advertising.  Presenting at COTW May 20th
41	Valleyview Riverside Golf Club	Capital Grant	\$50,000.00	The club would like to upgrade some of the course maintenance equipment. There are some much needed equipment and repairs to maintain the grounds. With the equipment getting older and parts hard to find and costly. We would like to start with replacing the ground's tractor loader. The current one we have is very old and becoming unsafe. The estimated cost for a new tractor loader is approximately \$35,000. We would also like to continue updating our rental cart fleet. We began replacing carts in 2021, we have 6 carts from 2009 and the remainder are older than 2006. The estimated cost for a new cart is approximately \$9,500 (golf course affiliate rate).	Yes	Yes	2021	\$30,000.00	Yes	No	\$0.00	\$0.00	All social media and website. Signs in the club house and various places around the course.	\$17,000.00	Administration is recommending \$17,000.00, half of the amount of the total cost of the tractor (approx. \$35,000.00), as per policy. Supporting this request will assist with equipment and cart upgrades at the well-used recreation facility that serves a large number of Greenview residents.  Greenview awarded \$25,000.00 in 2022 to for various capital projects from 2022-2025.
42	Grande Cache Chamber of Commerce	Capital Grant	\$14,000.00	Proposal for Website Redevelopment of the Grande Cache Chamber of Commerce Submitted by: Grande Cache Chamber of Commerce Date: March 5, 2025 Introduction The Grande Cache Chamber of Commerce serves as a vital hub for businesses, residents, and visitors. A modernized and user-friendly website is essential to effectively represent the Chamber, improve accessibility, and enhance engagement with the community. Our team proposes a full redevelopment of the website to ensure it meets current digital standards, improves usability, and aligns with the Chamber's strategic goals.	Yes	No				No	\$0.00	\$0.00	Social Media Posts, Website, Verbal acknowledgement at Chamber of Commerce meetings.	\$14,000.00	Administration is recommending \$14,000.00 - to come out of the 2025 Economic Development budget. ■
43	Canadian Motorcycle Tourism Association	Operating Grant	\$30,000.00	Project Description: Operational Support for Northwestern Alberta's Only Military Museum - A Hub for Military Heritage and International Relations Funding Request: \$30,000 from MD of Greenview Purpose: Support professional staffing and operations of a critical regional cultural institution Our Unique Position: Only dedicated military museum in Northern Alberta	Yes	No				Yes	\$105,000.00	\$65,000.00	Social Media, Website, Signage, events, Radio and any other ways we can think of to honour the support. We'd put a sign on our fence to acknowledge the support.	\$5,000.00	Administration is recommending \$5,000.00 to assist with operations as this organization preserves and honors military history of Northwestern Alberta.  Greenview has previously awarded the following sponsorships: 2025 - \$2,000.00 2024 - \$1,000.00 2023 - \$5,000.00
44	New Fish Creek Cemetery Association	Capital Grant	\$3,500.00	The cemetery had put in a cement runner in 2022 with approval of a capital grant and it was put in place just before Greenview did the legal survey on the cemetery. After the survey was completed with Helix in 2023, it was noted that the cement runner is not placed properly and runs into the space that should be left for equipment to go through. and should have been placed further over. The runner needs to be cut off by 8 plot lengths and moved to the opposite end of the runner, this will ensure that the cemetery boundaries are in line with the submitted legal survey with the province.	Yes	Yes	2023	\$175,000.00	No	No	\$0.00	\$0.00	The MD of Greenview owns the New Fish Creek Cemetery. There is a permanent sign located at the front of the cemetery.	\$3,500.00	Administration is recommending up to \$3,500.00 to complete the project to align with legal survey completed by Helix Engineering in 2023.  Greenview owned cemetery.

45	Silver Birch Golf Club	Capital Grant	\$30,000.00	We would like to update the tables and chairs, flooring and layout in the clubhouse.	Yes	Yes	2023	\$30,000.00	Yes	Yes	\$40,000.00	\$20,000.00	Maintain the hanging of the signage on the front of the clubhouse Social Media post	\$15,000.00	Administration is recommending \$15,000.00, half the total requested amount as per policy, contingent on receiving the 2024 financials.
				Removing the indoor carpet and laying down vinyl flooring. Upgrading the tables and chairs to make the layout more appealing We would also like to turn the staircase to ensure the safety of our guests. Right now, the stairs are right at the entrance of the building and are very steep. if we turn them, we would be able to make each stair wider as well as remove the hazard of having someone fall if the door is opening.											Providing support to this organization will help update a recreation space for the community and surrounding areas, offering a space for outdoor recreation that has a positive benefit to the health and wellness of users.
46	Valleyview Vipers Swim Club	Operating Grant	\$10,000.00	The Valleyview Vipers Swim Club needs grants to support and enhance its programs, ensuring it can continue providing high-quality opportunities for local youth. Grants help the club purchase essential equipment like swim gear, training aids, and safety equipment, creating a safer and more effective environment for swimmers. They also fund qualified coaching and specialized training, allowing swimmers of all levels to develop their skills. Additionally, grants help cover travel, registration fees, and other costs associated with competitions, providing swimmers with valuable experience. Financial support ensures that swimming opportunities are accessible to all, regardless of financial background, and can fund scholarships or subsidized programs for those in need. Funds also contribute to the upkeep and improvement of facilities, such as pool maintenance and locker room updates, enhancing the overall experience for swimmers. Furthermore, grants enable the club to expand its community outreach, fostering engagement, physical activity, and teamwork. In essence, grants ensure the Valleyview Vipers Swim Club can thrive, offering valuable experiences to swimmers and positively impacting the community.	Yes	Yes	2024	\$10,000.00	No			\$3,500.00		\$5,000.00	Administration is recommending \$5,000.00, half of the requested amount, as per policy. Supporting this organization would have a positive benefit to the health and wellness of youth by continuing the recreation opportunity for the Valleyview and area residents.
															funding contingent on receiving the financial report and annual budget.
															Greenview has supported the organization with sponsorships/in-kind donations historically.
Total amount requested			\$2,818,381.37											\$925,022.24	0

Agenda Item	Status	Description	Meeting Type	Meeting Date	Comments
APPR24-13 Application for Approach on NW 8-69-22-W5M	In Progress	Council deferred application APPR24-13 to a future meeting date, or such time when a development permit can be supplied so they can see the use of the land.	Regular Council Meeting	7/23/2024	Waiting on Landowner to apply for a Development Permit, approach to be addressed within the permit at such a time.
	Incomplete	Council deferred approach application APPR24-18 to a future council meeting at which time more information can be brought forward	Regular Council Meeting	7/23/2024	
Grande Cache Community Bus	In Progress	That Council direct administration to engage the Evergreen Foundation for the purpose of exploring a bussing service partnership within Grande Cache and area.	Regular Council Meeting	8/27/2024	Administration has reached out and will have a meeting with Evergreen the first week of October.
GIG Committee Meeting Motion	In Progress	That Council direct Administration to pursue information required for carbon sequestration solutions for the purpose of providing clarity to potential Greenview Industrial Gateway developers who may require such a service, with all related incurred costs to be fully recovered through the future sale of Greenview Industrial Gateway land.	Regular Council Meeting	9/24/2024	
Muskeg River Water Pattern	In Progress	That Council direct Administration to work with Muskeg Seepee Coop ; to engage Alberta Environment and ;Parks for the purpose of pursuing solutions to issues at Muskeg ;Seepee ;Co-op due to the change in the flow of Muskeg River and potential threats it poses to the Community and report back to Council.	Regular Council Meeting	10/8/2024	

Ward 4	In Progress	That Council direct Administration to develop a Topsoil or Fill Material Directive that establishes protocol for sourcing topsoil and fill for projects within Greenview Boundaries in a manner that places the use of Greenview topsoil and fill as a priority before sourcing elsewhere as well as a best practice for Greenview ratepayers.	Regular Council Meeting	10/8/2024	draft Admin Policy drafted; bringing to April PRC for Council input prior to finalize; bringing back to May PRC
CLOSED SESSION	In Progress	That Committee of the Whole direct Administration to revisit the feasibility of establishing a more robust network of cellular towers within 12 months, with concentration on industry and grant opportunities, within Greenview boundaries.	Committee of the Whole	10/15/2024	To be reassessed in June 2025
CLOSED SESSION	In Progress	That Council direct Administration to investigate the potential of establishing a reserve specific to ensuring the long term sustainability of Greenview.	Regular Council Meeting	11/12/2024	1. Reserve Policy will require a rewrite.
MEMBERS REPORTS/EXPENSE CLAIMS	In Progress	That Council direct Administration to draft a position statement regarding the carbon credit offset program for the purpose of submitting it to Minister Schultz.	Regular Council Meeting	11/12/2024	
Infrastructure Construction Requests	In Progress	That Council direct Administration to develop a new/revised policy that will assist in addressing all construction requests for existing roadways, and bring the same to the Policy Review Committee for review and discussion.	Regular Council Meeting	12/10/2024	planning for June PRC
Structures within Non-licensed Undeveloped Road Allowance	In Progress	That Council direct Administration to update all applicable policies, to accommodate the licensing and accessing of structures when the ratepayer does not own both sides of the undeveloped road allowance and bring the same to the Policy Review Committee for review and discussion.	Regular Council Meeting	12/10/2024	Policy 4023 reviewed. Reviewed in April PRC. will return for May PRC

Advocacy for Revised Regulations on Uninspected Meat and Dairy Sales	In Progress	That Council direct Administration to draft a resolution to be presented at the 2025 FCM conference regarding for the purpose of changing the laws regarding the sale of uninspected meat and dairy products in an effort to establish less stringent criteria for eligibility of sale.	Regular Council Meeting	1/14/2025	
Sunset House Well Information	In Progress	That Council direct Administration to continue to operate the Sunset House Waterpoint in a manner that maintains the status quo with respect to current user volume limitations and usage in hopes that the water well output will support that usage. ; Further, that Administration report annually to Council outlining water well output and health, volume used and number of well users. If the water well fails to maintain health and volume, Administration report to Council as soon as reasonably practicable.	Regular Council Meeting	1/28/2025	waiting for Jan 2026 for annual report
Municipal Participation/Engagement role in Alberta Utilities Commission decisions	In Progress	That Council direct Administration to organize and host a public information session regarding large scale industrial renewable energy installations by June 2025, with presentations from organizations including but not limited to the Farmers Advocate and Action Surface Rights. ;	Regular Council Meeting	1/28/2025	Event is booked for June 6, 2025
Offer to Purchase 415 Eaton Falls Crescent removing Repurchase Conditions	In Progress	That Council authorize Administration to finalize the negotiated sale of 415 Eaton Falls Crescent, with conditions related to the repurchase of the lot at 100% of purchase value and building timeframes extended to 5 years for completion, maintaining the price at Market Value.	Regular Council Meeting	2/25/2025	Purchaser declined to respond. Agreement for purchase has been extended to alternate buyer with conditions.

Notice of Motion Grovedale Indoor Ag. Complex	In Progress	That Council direct Administration to investigate the old lagoon site in Grovedale (SE 4-70-6 W6) 8822255 lot 5 for the purpose of determining its potential for expansion and therefore use by the Grovedale Ag. Society as an indoor ag complex and outdoor event area, as well as other potential Ag. Society financial needs.	Regular Council Meeting	2/25/2025	I&E compiling documentation of what was filled/existing ground
Notice of Motion - GRM Additional Washroom	In Progress	That Administration investigate & report to Council to possibly install a single unisex washroom within Greenview's Regional Multiplex on the upper walking track level prior to the installation of the cooling system upgrade.	Regular Council Meeting	2/25/2025	Putting together details and then submit through eScribe when ready.
Asset Disposal 2025 Phase 1 &2 Procedure Asset Disposal	In Progress	That Council authorizes Administration to list the remaining items as identified in the Schedule of 2025 Surplus Assets to be disposed of attachment - along with pricing, on Greenview Connect, for Greenview Staff for period of six (6) weeks.	Regular Council Meeting	3/11/2025	June 2nd, 2025 will be end date of the 6 week offer to staff.
Governance Sessions for Public Boards and Committees	In Progress	That Council direct Administration to organize and host information sessions to help members of the various boards better understand correct parliamentary process, conduct and recording of minutes for board meetings and make the sessions available to Greenview boards as well as Town of Valleyview and Fox Creek boards.	Regular Council Meeting	3/11/2025	
Grande Cache Ball Diamonds	In Progress	That Council direct Administration to bring forth the plans for the Grande Cache Ball Diamond area for discussion.	Regular Council Meeting	3/11/2025	

Crown Land Acquisition - PLS 180042	In Progress	That Council direct Administration to seek quotations on the costs and timelines associated with developing a Commercial and Light Industrial Park Minor Area Structure Plan within NE 35-68-6 W6 (152.7 acres; 61.8 hectares) and NW 36-68-6 W6 (156.6 acres; 63.4 hectares) and applicable development studies which may include Wetland Assessment, Preliminary Stormwater, Transportation Impact Assessment, Heritage Resources, and Servicing Feasibility Study.	Regular Council Meeting	3/25/2025	Director of surveys approved on March 26, 2025 to proceed with the plan, prepare a NICOT and send to the lawyers. waiting on CNRL agreements to register.
Crown Land Acquisition - PLS 180042	In Progress	That Council direct Administration to prepare a 2026 Planning Administration Budget item based on the quotations obtained relating to developing a Commercial and Light Industrial Park Minor Area Structure Plan within NE 35-68-6 W6 and NW 36-68-6 W6.	Regular Council Meeting	3/25/2025	
Grande Cache Airport Closure History, Liability and Future Use	In Progress	That Council defer motion 25.209 to a future Council Meeting.  That Council directs Administration to take no action at this time with regards to the existing month-to-month hangar leases located at the closed Grande Cache Airport Terminal area.	Regular Council Meeting	4/22/2025	anticipate report to come back to Council early June
Bylaw 25-991 Animal Control	Incomplete	That Council give first reading to Bylaw 25-991 ;Animal Control, as amended.  3 dogs max per household in hamlets cats - look at options for controls look at the max numbers for rural, maybe exemptions for working dogs? 4.5 - Remove 9.2 - competition should be competent	Regular Council Meeting	4/22/2025	

Sponsorship Request - Adventure Immersion Lab Society	In Progress	That Council approve sponsorship in the amount of \$1,575.00 to the Adventure Immersion Lab Society for hosting the Raid the Rockies event in Grande Cache, Alberta from July 5-8th, 2025, with funds to come from the 2025 Community Services Sponsorships and Donations budget.	Regular Council Meeting	5/13/2025	Payment will be made via GL Transfer with Rec Services
Economic Recovery and Resiliency - 10:00 a.m.	Incomplete	That Council accept the presentation from Economic Developers Alberta regarding their regional economic recovery initiative, and further request that EDA return to present their final report and recommended strategies to Council upon completion of their assessment.	Regular Council Meeting	5/13/2025	
Bylaw 25-990 Schedule of Fees Amendment	Incomplete	That Council give first reading to Bylaw 25-990 Schedule of Fees Amendment, ;as amended. Road Closure, one fee.	Regular Council Meeting	5/13/2025	
Sponsorship Request Teepee Creek Stampede	Incomplete	That Council approve a \$2,500.00 Gold Buckle Sponsorship to the Teepee Creek Stampede Association for hosting the 2025 Annual Stampede on July 10-13, 2025, in Teepee Creek, Alberta, with funds to come from the 2025 Community Services Sponsorships and Donations budget.	Regular Council Meeting	5/13/2025	
NOTICE OF MOTIONS	Incomplete	Councillor Ryan Ratzlaff made a Notice of Motion that Council direct Administration to Present a resolution to RMA and FCM to request the organizations to lobby for changes to the Government of Canada Food and Drug Act and Regulations to make provisions for the on-farm sale of dairy products.	Regular Council Meeting	5/13/2025	