| Category | Description | Total |
|----------------------|--------------------------------|-------|
| Materials & Supplies | Program Materials and supplies | 1500 |
| Equipment | | |
| Salaries & Wages | | |
| Contract Services | Catering | 1700 |
| Contract Services | Instructors | 4000 |
| Travel | Mileage | 3000 |
| Honorariums | | |
| Capital Assets | | |
| Other | Facility | 2300 |
| TOTAL COSTS | | 12500 |