

[illegible]

#12- Beverage		\$1,200.00
#14 - Vegetarian Food		\$990.00
#16 - Food		\$1,200.00
		\$990.00
Entertainment Holes	\$0.00	\$7,560.00
Dinner (160 quote, 156 people 2023)		\$8,700.00
Breakfast Sandwiches (152)		\$1,400.00
Breakfast Coffee w/ Baileys (121)	included w/ breakfast sandwiches	
Mimosa's (78)		\$600.00
Fruit Cups (50)		\$200.00
Donuts		\$120.00
CMC Ball Marker & Logo	included in Tournament Fee	\$40.00
15 Pack of Tees	included in Tournament Fee	\$250.00
Tournament Fee 18 Holes		\$19,100.00
Half Cart (18 Holes) Tournament	included in Tournament Fee	included in Tournament Fee
Powercart Rental- Tournament Day	included in Tournament Fee	\$400.00
Tournament scoring	included in Tournament Fee	\$350.00
Taxes		
Golfer Fee	\$0.00	\$31,160.00
Proshop Admin fee		
2 X \$25,000		\$2,500.00
Hole-in-One Insurance (2x \$25,000)		\$2,500.00
Tournament Expenses	\$0.00	\$43,220.00

Country Club's Charge for Executive's Treat		\$155.00
Executive's Treat		\$500.00
Participation gift (TBD)		\$8,500.00
Giveaway- Player Package		\$9,155.00

Other Registration Benefits		
Total Registration Pkgs	\$0.00	\$9,155.00

Programs (x150)		\$1,500.00
Golf Cart Signs (x72)		
Table number tent cards (x36)		\$85.00
Live Auction Signs (x10)		
President's Ball Promo Sign (1)		
Reverse Draw Sign (1)		
Clubhouse Sign (1) & Teebox Signs (x20)		\$2,000.00
Signage		\$3,585.00
Graphic Design		\$2,500.00
Large White Tents- Rentco (2 @ 20' x 20')		\$1,790.00
Tables and Chairs- Rentco (80 chairs, 12- 6ft tables)		\$700.00
Sound System/ DJ - FLIP Entertainment- full day.		\$1,200.00
Rentals		\$3,690.00
Total Recognition & Rentals	\$0.00	\$9,775.00

Proxy's Holes 1-18 (GC's from ProShop, Nevada Bobs, Keg, Starbucks.)		\$950.00
Best Dressed		\$25.00
Most Sportsmanlike Player		\$75.00
Most Honest Team		\$100.00
2nd Place Team		\$300.00
1st Place Team		\$600.00
Prize Expense	\$0.00	\$2,050.00
Alcohol from committee		
Trufoat Cooler, cups, koozies		
Raffle or 50/50	\$0.00	\$2,000.00
Silent Auction Expense (includes tablets, auction site & charge station)	\$0.00	\$0.00

LA8 Adopt- A-Wolf (Added dessert package at NWP cost)

LA7		
LA6		
LA5		
LA4		
LA3		
LA2		
LA1 Adopt A Wolf		
Live Auction Expense	\$0.00	\$10,000.00
Total Prizes & Auction	\$0.00	\$14,050.00
Staff Cost	N/A	N/A
Photographer		
Photography	\$0.00	\$2,500.00
March 1- meeting		
Gift Thank You		
Wrap-Up Meeting (<i>Jeffrey's Breakfast</i>)		
Meeting/Committee	\$0.00	\$500.00
Lunch (36)		\$750.00
Volunteer T-shirts		?
Volunteer	\$0.00	\$0.00
Swag		
White Course Flag- Multi Year Sponsor		\$0.00
Marketing & Advertising	\$0.00	\$0.00
Credit Card Charges	\$0.00	\$900.00
Duplicating		\$50.00
Trophy Updates		\$60.00
Materials (Pushpins, Packing Tape, USB Sticks)		
Miscellaneous		\$400.00
Miscellaneous		
Total Miscellaneous	\$0.00	\$510.00
Total Miscellaneous	\$0.00	\$5,670.00
TOTAL EXPENSES	\$0.00	\$81,870.00
TOTAL SPONSORSHIP	\$44,000.00	\$101,500.00
TOTAL REVENUE	\$0.00	\$28,500.00
NET PROFIT	-\$44,000.00	-\$48,130.00