	2025 Actual	2025 Budget	Notes
REVENUE			
Fletcher Mudryk LLP		\$15,000.00	\$15,000.00 2023-2025 Multi-Year Sponsor
Title Sponsor		\$15,000.00	\$15,000.00
International Paper		\$7,500.00	Banquet
Platinum Sponsor		\$7,500.00 N/A	
			\$5,000.00
			\$5,000.00
Pomeroy Lodging		\$5,000.00	\$5,000.00 2023-2025 Multi-Year Sponsor
Chrenek Dion & Associates		\$5,000.00	\$5,000.00 2023-2025 Multi-Year Sponsor
Gold Sponsor		\$10,000.00	\$20,000.00

		\$3,500.00
		\$3,500.00
		\$3,500.00
		\$3,500.00
		\$3,500.00
Encore Suites, Great Northern Casino and Service Plus Inns and Suites	\$3,500.00	\$3,500.00 2023-2025 Multi-Year Sponsor
Helix Engineering Ltd.	\$3,500.00	\$3,500.00 2023-2025 Multi-Year Sponsor
Ken Sargent GMC Buick & Sean Sargent Toyota	\$3,500.00	\$3,500.00 2023-2025 Multi-Year Sponsor
Silver Sponsor	\$10,500.00	\$31,500.00
		\$2,500.00
		\$2,500.00
		\$2,500.00
		\$2,500.00
Bronze Sponsors	\$0.00	\$10,000.00
	\$0.00	\$10,000.00
Aquatera	\$1,000.00	
Friend Sponsor	\$1,000.00	\$1,000.00

Team Registration

\$0.00

\$15,000.00

\$3,500.00

Indvidual Registration	\$0.00	\$9,000.00
GIK Partnership & Discount on Services		
Total Sponsorship Revenue	\$44,000.00	\$101,500.00
Tournament Registration & Banquet		
50/50 Raffle		
Mulligan		
Putting Contest		
Donations & Miscellaneous		
Raffle or 50/50	\$0.00	\$500.00
SA 30		
SA 29		
SA 28		
SA 27		
SA 26		
SA 25		
SA24		
SA23		
SA25 SA22		
SA22 SA21		
SA20		
SA19		
SA18		
SA17		
SA16		
SA15		
SA14		
SA13		
SA12		
SA11		
SA10		
SA9		
SA8		
SA7		
SA6		
SA5		
SA4		
SA3		
SA2		
SA1		
Silent Auction	\$0.00	\$8,000.00
LA8 Adopt- A-Wolf		
LA7		
LA6		
LA5		
LA4		
LA3		
LA2		
LA1 Adopt A Wolf- First to Dinner		
Live Auction	\$0.00	\$20,000.00
Total Tournament Revenue	\$0.00	\$28,500.00
TOTAL REVENUE	\$44,000.00	\$130,000.00
Total cash revenue (less GIK)	\$11,000.00	\$100,000.00
EXPENSES		
Primer Party	\$0.00	\$2,000.00
#3 - Beverage		\$990.00
#5 - Food		\$1,200.00
#7 - Beers and Coolers		\$990.00
		\$ 350.00

#12- Beverage			\$1,200.00
#14 - Vegetarian Food			\$990.00
#16 - Food			\$1,200.00
			\$990.00
Entertainment Holes		\$0.00	\$7,560.00
Dinner (160 quote, 156 people 2023)			\$8,700.00
Breakfast Sandwiches (152)			\$1,400.00
Breakfast Coffee w/ Baileys (121)		included w/ break	fast sandwiches
Mimosa's (78)			\$600.00
Fruit Cups (50)			\$200.00
Donuts			\$120.00
CMC Ball Marker & Logo	included in Tournament Fee		\$40.00
15 Pack of Tees	included in Tournament Fee		\$250.00
Tournament Fee 18 Holes			\$19,100.00
Half Cart (18 Holes) Tournament	included in Tournament Fee	included in Tourn	
Powercart Rental- Tournament Day	included in Tournament Fee		\$400.00
Tournament scoring	included in Tournament Fee		\$350.00
Taxes		AA AA	* ** (*** **
Golfer Fee		\$0.00	\$31,160.00
Proshop Admin fee			
2 X \$25,000			\$2,500.00
Hole-in-One Insurance (2x \$25,000)			\$2,500.00
Tournament Expenses		\$0.00	\$43,220.00
Country Club's Charge for Executive's Treat			\$155.00
Executive's Treat			\$500.00
Participation gift (TBD)			\$8,500.00
Giveaway- Player Package			\$9,155.00
Other Registration Benefits			
Total Registration Pkgs		\$0.00	\$9,155.00
Programs (x150)			\$1,500.00
Golf Cart Signs (x72)			
Table number tent cards (x36)			\$85.00
Live Auction Signs (x10)			
President's Ball Promo Sign (1)			
Reverse Draw Sign (1)			
Clubhouse Sign (1) & Teebox Signs (x20)			\$2,000.00
Signage			\$3,585.00
Graphic Design			\$2,500.00
Large White Tents- Rentco (2 @ 20' x 20')			\$1,790.00
Tables and Chairs- Rentco (80 chairs, 12- 6ft tables)			\$700.00
Sound System/ DJ - FLIP Entertainment- full day.			\$1,200.00
Rentals			\$3,690.00
Total Recognition & Rentals		\$0.00	\$9,775.00
Proxy's Holes 1-18 (GC's from ProShop, Nevada Bobs, Keg, Starbuck	ss.)		\$950.00
Best Dressed			\$25.00
Most Sponrtsmanlike Player			\$75.00
Most Honest Team			\$100.00
2nd Place Team			\$300.00
1st Place Team			\$600.00
Prize Expense		\$0.00	\$2,050.00
Alcohol from committee			
Trufloat Cooler, cups, koozies			
Baffle or 50/50		\$0.00	\$2,000,00

\$0.00

\$0.00

\$2,000.00

\$0.00

Raffle or 50/50

Silent Auction Expense (includes tablets, auction site & charge station)

LA8 Adopt- A-Wolf (Added dessert package at NWP cost)

LA7 LA6 LA5 LA4 LA3 LA2 LA1 Adopt A Wolf

Live Auction Expense	\$0.00	\$10,000.00
Total Prizes & Auction	\$0.00	\$14,050.00
Staff Cost	N/A	N/A
Photographer		
Photography	\$0.00	\$2,500.00
March 1- meeting		
Gift Thank You		
Wrap-Up Meeting (Jeffrey's Breakfast)		
Meeting/Committee	\$0.00	\$500.00
Lunch (36)		\$750.00
Volunteer T-shirts		?
Volunteer	\$0.00	\$0.00
Swag		
White Course Flag- Multi Year Sponsor		\$0.00
Marketing & Advertising	\$0.00	\$0.00
Credit Card Charges	\$0.00	\$900.00
Duplicating		\$50.00
Trophy Updates		\$60.00
Materials (Pushpins, Packing Tape, USB Sticks)		
Miscellaneous		\$400.00
Miscellaneous		
Total Miscellaneous	\$0.00	\$510.00
Total Miscellaneous	\$0.00	\$5,670.00
TOTAL EXPENSES	\$0.00	\$81,870.00
TOTAL SPONSORSHIP	\$44,000.00	\$101,500.00
TOTAL REVENUE	\$0.00	\$28,500.00
NET PROFIT	-\$44,000.00	-\$48,130.00