DCC RIDGEVALLEY 4H MULTICLUB 2024/2025 BUDGET

2024 Income		2024 Expenditures	
Donations	\$3,250.00	4H & District Fees	\$3,675.00
Member Registration	\$3,320.00	Club Apparel	\$840.00
ESRB Funding	\$0.00	Communications	\$641.04
Winter Flower Fundraiser	\$1,019.18	General Expenses	\$0.00
Spring Flower Fundraiser	\$1,504.65	Field Trips / Learning / Clinics	\$3,967.13
MD Ditch Clean-up	\$1,000.00	Acheivement Day	\$7,167.25
Calf Shelter Auction	\$0.00	Project Expenses	\$853.76
Community Sponsorship	\$5,950.00	Meals	\$1,364.12
Animal Insurance	\$0.00	Record Books	\$284.00
Bottle Drive	\$906.70	Bank Fees	\$0.00
Rodeo Bottle Clean-up	\$265.80	Animal Insurance	\$0.00
Interest Income	\$0.21	Rent	\$630.00
interest income	φυ.Ζ1	Rent	φ630.00
Total Estimated Income	\$17,216.54	Total Estimated	\$19,422.30
Total Estimated Income	\$17,216.54	Total Estimated Expenditures 2024 TOTAL	\$19,422.30 -\$2,205.76
	\$17,216.54	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex	\$19,422.30 -\$2,205.76
Total Estimated Income	\$17,216.54	Total Estimated Expenditures 2024 TOTAL	\$19,422.30 -\$2,205.76
Total Estimated Income 2025 Estimated	\$17,216.54 d Income	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex	\$19,422.30 -\$2,205.76 penditures
Total Estimated Income 2025 Estimate Donations	\$17,216.54 d Income \$2,000.00	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex 4H & District Fees	\$19,422.30 -\$2,205.76 penditures \$3,500.00
2025 Estimated Donations Member Registration	\$17,216.54 d Income \$2,000.00 \$3,500.00	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex 4H & District Fees Club Apparel	\$19,422.30 -\$2,205.76 penditures \$3,500.00 \$500.00
2025 Estimated Donations Member Registration ESRB Funding	\$17,216.54 d Income \$2,000.00 \$3,500.00 \$1,500.00	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex 4H & District Fees Club Apparel Communications	\$19,422.30 -\$2,205.76 penditures \$3,500.00 \$500.00 \$700.00
2025 Estimated Donations Member Registration ESRB Funding Winter Fundraiser Spring Fundraiser MD Ditch Clean-up	\$17,216.54 d Income \$2,000.00 \$3,500.00 \$1,500.00 \$800.00 \$800.00 \$1,000.00	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex 4H & District Fees Club Apparel Communications General Expenses	\$19,422.30 -\$2,205.76 penditures \$3,500.00 \$500.00 \$700.00 \$500.00
2025 Estimated Donations Member Registration ESRB Funding Winter Fundraiser Spring Fundraiser	\$17,216.54 d Income \$2,000.00 \$3,500.00 \$1,500.00 \$800.00	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex 4H & District Fees Club Apparel Communications General Expenses Field Trips / Learning / Clinics	\$19,422.30 -\$2,205.76 penditures \$3,500.00 \$500.00 \$700.00 \$4,000.00
2025 Estimated Donations Member Registration ESRB Funding Winter Fundraiser Spring Fundraiser MD Ditch Clean-up	\$17,216.54 d Income \$2,000.00 \$3,500.00 \$1,500.00 \$800.00 \$800.00 \$1,000.00	Total Estimated Expenditures 2024 TOTAL 2025 Estimated Ex 4H & District Fees Club Apparel Communications General Expenses Field Trips / Learning / Clinics Acheivement Day	\$19,422.30 -\$2,205.76 penditures \$3,500.00 \$500.00 \$700.00 \$4,000.00 \$11,000.00

Bank Fees

Rent

\$21,100.00

Total Estimated Income

Animal Insurance

Total Estimated

Expenditures

TOTAL -\$6,350.00

\$100.00 \$3,500.00

\$650.00

\$27,450.00