

DCC RIDGEVALLEY 4H MULTICLUB 2024/2025 BUDGET

2024 Income		2024 Expenditures	
Donations	\$3,250.00	4H & District Fees	\$3,675.00
Member Registration	\$3,320.00	Club Apparel	\$840.00
ESRB Funding	\$0.00	Communications	\$641.04
Winter Flower Fundraiser	\$1,019.18	General Expenses	\$0.00
Spring Flower Fundraiser	\$1,504.65	Field Trips / Learning / Clinics	\$3,967.13
MD Ditch Clean-up	\$1,000.00	Acheivement Day	\$7,167.25
Calf Shelter Auction	\$0.00	Project Expenses	\$853.76
Community Sponsorship	\$5,950.00	Meals	\$1,364.12
Animal Insurance	\$0.00	Record Books	\$284.00
Bottle Drive	\$906.70	Bank Fees	\$0.00
Rodeo Bottle Clean-up	\$265.80	Animal Insurance	\$0.00
Interest Income	\$0.21	Rent	\$630.00
Total Estimated Income	\$17,216.54	Total Estimated Expenditures	\$19,422.30

2024 TOTAL - \$2,205.76

2025 Estimated Income		2025 Estimated Expenditures	
Donations	\$2,000.00	4H & District Fees	\$3,500.00
Member Registration	\$3,500.00	Club Apparel	\$500.00
ESRB Funding	\$1,500.00	Communications	\$700.00
Winter Fundraiser	\$800.00	General Expenses	\$500.00
Spring Fundraiser	\$800.00	Field Trips / Learning / Clinics	\$4,000.00
MD Ditch Clean-up	\$1,000.00	Acheivement Day	\$11,000.00
Calf Shelter Auction	\$2,000.00	Project Expenses	\$1,000.00
Community Sponsorship	\$6,000.00	Meals	\$1,500.00
Animal Insurance	\$3,500.00	Record Books	\$500.00
		Bank Fees	\$100.00
		Animal Insurance	\$3,500.00
		Rent	\$650.00
Total Estimated Income	\$21,100.00	Total Estimated Expenditures	\$27,450.00

TOTAL - \$6,350.00