

RIDGEVALLEY PLAYSCHOOL



RIDGEVALLEY PLAYSCHOOL

- Licensed preschool
- Non-profit organization
- We support children ages 3-5 and kindergarten children.
- We offer a full-time program and a part-time program, operating Mon-Thurs 9am-1pm.
- We are located within the Ridgevalley School and function as our own organization.

MISSION STATEMENT

- **We believe in the power of play and exploration to foster creativity, critical thinking, and social-emotional intelligence. Our mission is to create a community where children can thrive and reach their full potential.**
- **We provide a safe nurturing environment and create a secure space for children to learn and grow.**
- **We promote social-emotional development by encouraging positive relationships, empathy, and emotional regulation.**
- **We support cognitive and physical development and aid in developing foundational skills for later learning.**
- **We cultivate a love of learning by creating a stimulating and engaging environment that sparks curiosity.**
- **We establish a strong foundation for kindergarten and aid in preparing children for their next stage in education.**

OPERATIONS

- We are a licensed non accredited preschool program.
- Our program consists of a paid program director/teacher and a volunteer parent/community run board.
- Our program director/teacher oversees and leads the preschool staff/support staff, designs and implements program plans and manages daily activities. The program director is responsible for all aspects of the program including curriculum, staff training, and maintaining a safe and engaging learning environment and licensing matters.
- Playschool has currently only contracted one staff member this year and are supported with 2 EAs hired through the Peace Wapiti School Division to support a PUF student.
- Our board operates with volunteer parents/community members. They are responsible for the overall governance of our program. They oversee our policies, finances and legal obligations.
- Registrations: Currently we have 17 enrolments. Some participate full-time and some are only part-time.

FINANCIAL OPERATIONS

- **Tuition/Fees.** Our part-time fees are \$175 and full-time are \$350 per month. We utilize the affordability grant that reduces fees by \$100 monthly for families.
- **Fundraising.** Our families are required to participate in 3 fundraisers throughout the year. An opt out fee of \$100 per fundraiser is optional to them. Examples of fundraisers we do: Dielmans, Moms Pantry, bottle drive, raffle baskets.
- **Grants and funding:** East Smoky Rec, MD Ditch Clean, Greenview grant
- **Funds received go towards** craft supplies, and activities, cleaning supplies, maintenance, insurance and staff wages, and other operational costs such as printing registrations packets, daily sign in and out sheets, etc.

Financial Statement for
Ridgevalley Playschool Association
16/06/2024 – 31/03/2025

Assets

Bank Account	\$14,279.71
Classroom Equipment	\$5,000.00
Accounts Receivable	
Total Assets	\$19,279.71

Liabilities

Accounts Payable	
Total Liabilities	

Income

Enrollment Fees	\$7,600.00
Fundraising	\$414.24
ESRB Funding	
PWPSD Puf Funding	
Government Funding	\$8,632
Donations	\$500
Total Income	\$17,146.24

Disbursements

Wages	\$25,194.59
Service Charges	\$124.75
Total Disbursements	\$25,319.34

LIMITATIONS & EXPANSION

- **Limitations-** Due to our finances we are limited to what we can offer and create within the classroom and community. For example, a snack program for families in need, additions to our curriculum, centres and activities, field trips. As well as financial limitations in hiring staff to meet ratios and fulfill daily responsibilities.
- **Ridgevalley Playschool** and grown and developed in many ways over the years.
- **Many parents** rely on our program for educational support, childcare, additional supports (PUF), and various other resources. We would love to see our program continue to grow so we can continue to support families, and our community as a whole.

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CREDENTIALS

- Slide 1 Picture: 2,048 × 1,443